

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
 FMGR: Crockett, Robin J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
711200 Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
*Total: 71 - Support (Travel & Non-Travel)	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
**Total Direct Cost Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Revenue	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
**Total Direct Cost Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
***Total Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
***Total Revenue	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
Subtotal: Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
711200 Research Supplies	0.00	3,727.41	0.00	3,727.41	0.00	(3,727.41)	0.00
713000 Printing & Copying-General	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
714030 Postage-Express Mail	0.00	25.52	0.00	25.52	0.00	(25.52)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	118.12	0.00	118.12	0.00	(118.12)	0.00
719100 Membership Dues & Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
Subtotal: Non-Travel Support	0.00	4,326.05	0.00	4,326.05	0.00	(4,326.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
**Total Direct Cost Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
***Total Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
*Total: 52 - Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
***Total Revenue	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A707 - Bacterial Induces Tissue Responses

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
710000 In-State Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
711100 Supplies-General	0.00	0.00	0.00	305.58	0.00	(305.58)	(305.58)
711200 Research Supplies	5,000.00	6,795.00	0.00	4,386.32	0.00	613.68	2,408.68
714000 Postage-General	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
714030 Postage-Express Mail	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	5,000.00	6,795.00	0.00	4,944.82	0.00	55.18	1,850.18
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	6,795.00	0.00	5,058.00	0.00	(58.00)	1,737.00
**Total Direct Cost Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	(0.00)
***Total Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
***Total Revenue	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A807 - Bacterial-induced tissue resp 2008

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61SNSH Student Labor	0.00	2,614.02	0.00	2,614.02	0.00	(2,614.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,618.52	0.00	2,618.52	0.00	(2,618.52)	0.00
710000 In-State Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
Subtotal: Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
711200 Research Supplies	5,000.00	2,266.14	0.00	2,266.14	0.00	2,733.86	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
714030 Postage-Express Mail	0.00	1,087.34	0.00	1,087.34	0.00	(1,087.34)	0.00
Subtotal: Non-Travel Support	5,000.00	3,413.48	0.00	3,413.48	0.00	1,586.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,461.98	0.00	3,461.98	0.00	1,538.02	0.00
**Total Direct Cost Expenditures	5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
***Total Expenditures	5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
***Total Revenue	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A907 - Bacterial-induced tissue resp 2009

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Resp ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200 Research Supplies	5,000.00	2,249.88	0.00	2,249.88	0.00	2,750.12	0.00
714030 Postage-Express Mail	0.00	349.12	0.00	349.12	0.00	(349.12)	0.00
Subtotal: Non-Travel Support	5,000.00	2,599.00	0.00	2,599.00	0.00	2,401.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
**Total Direct Cost Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
***Total Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
***Total Revenue	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H201 - Ps H074 Breeding Econ

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
*Total: 61 - Salaries and Wages	36,000.00	39,815.18	0.00	39,815.18	0.00	(3,815.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100 Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200 Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000 Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
8O1 Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
*Total: 7Z - Transfers Out	10,400.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
Revenue							
520000 Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
*Total: 52 - Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total Revenue	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H301 - Genetics Breeding 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS	College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
*Total: 61 - Salaries and Wages		9,553.09	11,066.25	0.00	11,066.25	0.00	(1,513.16)	0.00
710100	Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300	Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400	Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel		0.00	2,917.89	0.00	2,917.89	0.00	(2,917.89)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000	Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030	Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support		6,500.00	1,935.23	0.00	1,935.23	0.00	4,564.77	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	4,853.12	0.00	4,853.12	0.00	1,646.88	0.00
**Total Direct Cost Expenditures		16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Expenditures		16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
Revenue								
520000	Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
*Total: 52 - Appropriations		16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Revenue		16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H401 - Genetics Breeding 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX	Part Time Hourly	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH	Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 61 - Salaries and Wages		9,917.36	11,093.56	0.00	11,093.56	0.00	(1,176.20)	0.00
710000	In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100	Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel		0.00	648.21	0.00	648.21	0.00	(648.21)	0.00
711200	Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000	Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030	Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support		6,500.00	4,793.45	0.00	4,793.45	0.00	1,706.55	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	5,441.66	0.00	5,441.66	0.00	1,058.34	0.00
**Total Direct Cost Expenditures		16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
***Total Expenditures		16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
Revenue								
520000	Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
*Total: 52 - Appropriations		16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total Revenue		16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H501 - Genetics, Breeding of Cucurbits

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX	Part Time Hourly	0.00	1,012.50	0.00	1,012.50	0.00	(1,012.50)	0.00
61SNWS	College Work Study	0.00	97.92	0.00	97.92	0.00	(97.92)	0.00
*Total: 61 - Salaries and Wages		10,591.81	11,691.53	0.00	11,691.53	0.00	(1,099.72)	0.00
710300	Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel		0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
711200	Research Supplies	6,500.00	4,956.58	0.00	4,759.30	0.00	1,740.70	197.28
714030	Postage-Express Mail	0.00	0.00	0.00	185.28	0.00	(185.28)	(185.28)
717200	Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support		6,500.00	4,956.58	0.00	4,956.58	0.00	1,543.42	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	5,371.58	0.00	5,371.58	0.00	1,128.42	0.00
**Total Direct Cost Expenditures		17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
***Total Expenditures		17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
***Total Revenue		0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
*Total: 61 - Salaries and Wages	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
**Total Direct Cost Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
***Total Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
***Total Revenue	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61SNSH Student Labor	0.00	2,915.00	0.00	2,915.00	0.00	(2,915.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,917.50	0.00	2,917.50	0.00	(2,917.50)	0.00
710100 Out-of-State Travel	0.00	436.44	0.00	436.44	0.00	(436.44)	0.00
710300 Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
Subtotal: Travel	0.00	931.44	0.00	931.44	0.00	(931.44)	0.00
711200 Research Supplies	6,500.00	2,568.98	0.00	2,568.98	0.00	3,931.02	0.00
716125 Rentals-Vehicles incl Marine	0.00	82.08	0.00	82.08	0.00	(82.08)	0.00
Subtotal: Non-Travel Support	6,500.00	2,651.06	0.00	2,651.06	0.00	3,848.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,582.50	0.00	3,582.50	0.00	2,917.50	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
*Total: 52 - Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
***Total Revenue	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
*Total: 61 - Salaries and Wages	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
**Total Direct Cost Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
***Total Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710100 Out-of-State Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
Subtotal: Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
711200 Research Supplies	6,500.00	6,187.22	0.00	5,543.05	0.00	956.95	644.17
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030 Postage-Express Mail	0.00	0.00	0.00	178.99	0.00	(178.99)	(178.99)
Subtotal: Non-Travel Support	6,500.00	6,187.22	0.00	6,072.04	0.00	427.96	115.18
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,187.22	0.00	6,537.49	0.00	(37.49)	(350.27)
740000 Cap Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
**Total Direct Cost Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	(0.00)
***Total Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
***Total Revenue	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO	Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH	Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS	College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
*Total: 61 - Salaries and Wages		0.00	9,032.52	0.00	9,032.52	0.00	(9,032.52)	0.00
710100	Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300	Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305	Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400	Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
Subtotal: Travel		0.00	9,618.90	0.00	9,618.90	0.00	(9,618.90)	0.00
711100	Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200	Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200	Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
Subtotal: Non-Travel Support		57,000.00	30,196.45	0.00	30,196.45	0.00	26,803.55	0.00
*Total: 71 - Support (Travel & Non-Travel)		57,000.00	39,815.35	0.00	39,815.35	0.00	17,184.65	0.00
740000	Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
**Total Direct Cost Expenditures		57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
***Total Expenditures		57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total Revenue		0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
710100 Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400 Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
Subtotal: Travel	0.00	4,359.61	0.00	4,359.61	0.00	(4,359.61)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000 Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
Subtotal: Non-Travel Support	345,191.00	17,336.83	0.00	17,336.83	0.00	327,854.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	345,191.00	21,696.44	0.00	21,696.44	0.00	323,494.56	0.00
740000 Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
**Total Direct Cost Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
***Total Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total Revenue	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10 Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10 Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
*Total: 61 - Salaries and Wages	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
**Total Direct Cost Expenditures	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
***Total Expenditures	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total Revenue	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIHB - Herbarium**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX	Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH	Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS	College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
*Total: 61 - Salaries and Wages		39,200.00	36,439.34	0.00	36,439.34	0.00	2,760.66	0.00
710100	Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200	Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300	Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
Subtotal: Travel		500.00	2,834.70	0.00	2,834.70	0.00	(2,334.70)	0.00
711100	Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200	Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000	Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000	Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
Subtotal: Non-Travel Support		7,420.00	5,086.48	0.00	5,086.48	0.00	2,333.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,920.00	7,921.18	0.00	7,921.18	0.00	(1.18)	0.00
**Total Direct Cost Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
***Total Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total Revenue		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
Subtotal: Non-Travel Support	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.08	(64,961.24)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	64,961.24	0.00	64,961.16	0.08	(64,961.24)	0.00
**Total Direct Cost Expenditures	0.00	69,961.16	0.00	69,961.08	0.08	(69,961.16)	0.00
***Total Expenditures	0.00	69,961.16	0.00	69,961.08	0.08	(69,961.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total Revenue	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Subtotal: Non-Travel Support	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
**Total Direct Cost Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
***Total Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total Revenue	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
*Total: 61 - Salaries and Wages	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
710100 Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300 Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Travel	0.00	2,414.78	0.00	2,414.78	0.00	(2,414.78)	0.00
711200 Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000 Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006 Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008 Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
Subtotal: Non-Travel Support	0.00	1,320.05	0.00	1,320.05	0.00	(1,320.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,734.83	0.00	3,734.83	0.00	(3,734.83)	0.00
**Total Direct Cost Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
***Total Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total Revenue	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
**Total Direct Cost Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total Revenue	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000 Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
740040 Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
**Total Direct Cost Expenditures	0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
***Total Expenditures	0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total Revenue	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
740000 Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
**Total Direct Cost Expenditures	0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
***Total Expenditures	0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total Revenue	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS	College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
*Total: 61 - Salaries and Wages		0.00	4,862.70	0.00	4,862.70	0.00	(4,862.70)	0.00
710100	Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200	Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel		0.00	9,897.47	0.00	9,897.47	0.00	(9,897.47)	0.00
711100	Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200	Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010	Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000	Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010	Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200	Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
Subtotal: Non-Travel Support		20,000.00	15,920.13	0.00	15,920.13	41.00	4,038.87	(41.00)
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	25,817.60	0.00	25,817.60	41.00	(5,858.60)	(41.00)
740000	Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
**Total Direct Cost Expenditures		20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
***Total Expenditures		20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
*Total: 52 - Appropriations		0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total Revenue		0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10	PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO	Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG	Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10	Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
*Total: 61 - Salaries and Wages		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
**Total Direct Cost Expenditures		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
***Total Expenditures		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total Revenue		0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
*Total: 61 - Salaries and Wages	0.00	10,844.44	0.00	10,844.44	0.00	(10,844.44)	0.00
713000 Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
Subtotal: Non-Travel Support	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
**Total Direct Cost Expenditures	0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
***Total Expenditures	0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total Revenue	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Subtotal: Non-Travel Support	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
**Total Direct Cost Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
***Total Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total Revenue	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90 Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30 Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10 PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	29,894.53	0.00	29,894.53	0.00	(29,894.53)	0.00
710000 In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100 Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
Subtotal: Travel	0.00	3,747.28	0.00	3,747.28	0.00	(3,747.28)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200 Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010 Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200 Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005 Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100 Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125 Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support	0.00	22,469.78	0.00	22,469.78	0.00	(22,469.78)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,217.06	0.00	26,217.06	0.00	(26,217.06)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
***Total Expenditures	0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200	Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
Subtotal: Non-Travel Support		2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
**Total Direct Cost Expenditures		2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
***Total Expenditures		2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total Revenue		0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90	Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30	Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX	Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH	Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS	College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
*Total: 61 - Salaries and Wages		0.00	35,358.80	0.00	35,358.80	0.00	(35,358.80)	0.00
710100	Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300	Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400	Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
Subtotal: Travel		0.00	6,628.31	0.00	6,628.31	0.00	(6,628.31)	0.00
711200	Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005	Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000	Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200	Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		60,000.00	22,402.01	0.00	22,402.01	(41.00)	37,638.99	41.00
*Total: 71 - Support (Travel & Non-Travel)		60,000.00	29,030.32	0.00	29,030.32	(41.00)	31,010.68	41.00
740000	Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
**Total Direct Cost Expenditures		60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
***Total Expenditures		60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
***Total Revenue	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90 Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
*Total: 61 - Salaries and Wages	0.00	18,051.53	0.00	18,051.53	0.00	(18,051.53)	0.00
710100 Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300 Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400 Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
Subtotal: Travel	0.00	7,975.18	0.00	7,975.18	0.00	(7,975.18)	0.00
711200 Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000 Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005 Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010 Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030 Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000 Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200 Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100 Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	0.00	44,313.65	0.00	44,313.65	0.00	(44,313.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	52,288.83	0.00	52,288.83	0.00	(52,288.83)	0.00
740000 Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
**Total Direct Cost Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total Revenue	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
**Total Direct Cost Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total Revenue	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:	IDC Rate Code:	USNH
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10 Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10 PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10 Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10 Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: 61 - Salaries and Wages	134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300 Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel	0.00	5,107.33	0.00	5,107.33	0.00	(5,107.33)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016 Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100 Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support	12,000.00	18,134.56	0.00	18,134.56	0.00	(6,134.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	23,241.89	0.00	23,241.89	0.00	(11,241.89)	0.00
801 Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: 7Z - Transfers Out	11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
Revenue							
520000 Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10 Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages	37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000 In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100 Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300 Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel	0.00	3,082.97	0.00	3,082.97	0.00	(3,082.97)	0.00
711100 Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200 Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010 Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020 Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200 Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support	27,652.61	6,355.81	0.00	6,355.81	0.00	21,296.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,652.61	9,438.78	0.00	9,438.78	0.00	18,213.83	0.00
740055 Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue							
520000 Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: 52 - Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
*Total: 61 - Salaries and Wages		38,430.31	37,121.06	0.00	37,121.06	0.00	1,309.25	0.00
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		0.00	2,673.61	0.00	2,673.61	0.00	(2,673.61)	0.00
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support		28,171.39	15,418.81	0.00	15,418.81	0.00	12,752.58	0.00
*Total: 71 - Support (Travel & Non-Travel)		28,171.39	18,092.42	0.00	18,092.42	0.00	10,078.97	0.00
**Total Direct Cost Expenditures		66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
***Total Expenditures		66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
*Total: 52 - Appropriations		62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total Revenue		62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H500 - Hatch Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
*Total: 61 - Salaries and Wages	54,817.43	38,905.74	0.00	39,036.21	0.00	15,781.22	(130.47)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	25,996.56	11,680.90	0.00	11,336.59	0.00	14,659.97	344.31
*Total: 71 - Support (Travel & Non-Travel)	25,996.56	12,910.58	0.00	12,780.12	0.00	13,216.44	130.46
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
**Total Direct Cost Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	0.00
***Total Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total Revenue	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90	*OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		64,000.00	0.00	0.00	4,683.72	0.00	59,316.28	(4,683.72)
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel		0.00	0.00	0.00	672.92	0.00	(672.92)	(672.92)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		19,477.30	20,314.54	0.00	4,624.52	0.00	14,852.78	15,690.02
*Total: 71 - Support (Travel & Non-Travel)		19,477.30	20,314.54	0.00	5,297.44	0.00	14,179.86	15,017.10
**Total Direct Cost Expenditures		83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
***Total Expenditures		83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
Revenue								
520000	Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
*Total: 52 - Appropriations		142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total Revenue		142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10 Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10 PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10 Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
**Total Direct Cost Expenditures	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
***Total Expenditures	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total Revenue	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,992.32	0.00	1,992.32	0.00	(1,992.32)	0.00
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
Subtotal: Travel	0.00	3,131.05	0.00	3,131.05	0.00	(3,131.05)	0.00
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
Subtotal: Non-Travel Support	76,959.25	11,989.39	0.00	11,989.39	0.00	64,969.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	76,959.25	15,120.44	0.00	15,120.44	0.00	61,838.81	0.00
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
**Total Direct Cost Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
***Total Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total Revenue	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
*Total: 61 - Salaries and Wages	0.00	137,055.02	0.00	137,055.02	0.00	(137,055.02)	0.00
711100 Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
Subtotal: Non-Travel Support	0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
740000 Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
*Total: 74 - Capitalizable Plant and Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
**Total Direct Cost Expenditures	486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
***Total Expenditures	486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total Revenue	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
**Total Direct Cost Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
***Total Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total Revenue		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
*Total: 61 - Salaries and Wages	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
**Total Direct Cost Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total Revenue	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
740000 Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
**Total Direct Cost Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
***Total Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total Revenue	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Subtotal: Non-Travel Support	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
**Total Direct Cost Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
***Total Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
*Total: 52 - Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total Revenue	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Subtotal: Non-Travel Support	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
**Total Direct Cost Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
***Total Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total Revenue	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030 Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
Subtotal: Non-Travel Support	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
**Total Direct Cost Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
***Total Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total Revenue	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
740000 Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
**Total Direct Cost Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
***Total Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total Revenue	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGH - Research Greenhouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200 Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000 Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200 Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
Subtotal: Non-Travel Support	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
740000 Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
**Total Direct Cost Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
***Total Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total Revenue	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
*Total: 61 - Salaries and Wages	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total Revenue	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWF - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000 Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200 Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
Subtotal: Non-Travel Support	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
**Total Direct Cost Expenditures	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
***Total Expenditures	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total Revenue	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200	Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305	Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel		0.00	0.00	0.00	3,812.68	0.00	(3,812.68)	(3,812.68)
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000	Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000	Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
Subtotal: Non-Travel Support		20,000.00	39,023.89	0.00	13,042.61	0.00	6,957.39	25,981.28
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	39,023.89	0.00	16,855.29	0.00	3,144.71	22,168.60
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
**Total Direct Cost Expenditures		20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	(0.00)
***Total Expenditures		20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
*Total: 52 - Appropriations		0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total Revenue		0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 None CFDA #: 10.206

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
Subtotal: Non-Travel Support	190,580.63	34,773.41	0.00	34,523.41	0.00	156,057.22	250.00
*Total: 71 - Support (Travel & Non-Travel)	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
**Total Direct Cost Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
***Total Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total Revenue	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
*Total: 61 - Salaries and Wages		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
**Total Direct Cost Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
***Total Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total Revenue		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Subtotal: Non-Travel Support	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
**Total Direct Cost Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
***Total Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total Revenue	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)

FIN5130.1
 USNH_FIN
 8/2/2013 10:17:53 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Subtotal: Non-Travel Support	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
**Total Direct Cost Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
***Total Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total Revenue	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
*Total: 61 - Salaries and Wages	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
**Total Direct Cost Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total Revenue	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX	Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
*Total: 61 - Salaries and Wages		0.00	7,226.22	0.00	7,226.22	0.00	(7,226.22)	0.00
710100	Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
Subtotal: Travel		0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
711100	Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000	Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000	Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100	Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
Subtotal: Non-Travel Support		20,000.00	15,203.28	0.00	15,203.28	0.00	4,796.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	15,729.68	0.00	15,729.68	0.00	4,270.32	0.00
740000	Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
**Total Direct Cost Expenditures		20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
***Total Expenditures		20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total Revenue		0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30 Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
*Total: 61 - Salaries and Wages	0.00	140,909.71	0.00	140,909.71	0.00	(140,909.71)	0.00
710100 Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400 Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	1,621.26	0.00	1,621.26	0.00	(1,621.26)	0.00
711100 Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200 Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
Subtotal: Non-Travel Support	176,718.00	15,259.10	0.00	15,259.10	0.00	161,458.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	176,718.00	16,880.36	0.00	16,880.36	0.00	159,837.64	0.00
740000 Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
**Total Direct Cost Expenditures	176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
***Total Expenditures	176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total Revenue	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90 Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10 Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10 PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10 Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
*Total: 61 - Salaries and Wages	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
***Total Expenditures	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total Revenue	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
711200 Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200 Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
Subtotal: Non-Travel Support	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Subtotal: Non-Travel Support	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
**Total Direct Cost Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
***Total Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total Revenue	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
*Total: 61 - Salaries and Wages	0.00	37,393.93	0.00	37,393.93	0.00	(37,393.93)	0.00
710100 Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel	0.00	2,129.19	0.00	2,129.19	0.00	(2,129.19)	0.00
711200 Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
Subtotal: Non-Travel Support	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,278.92	0.00	8,278.92	0.00	(8,278.92)	0.00
**Total Direct Cost Expenditures	0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
***Total Expenditures	0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total Revenue	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400 Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
Subtotal: Travel	0.00	3,929.04	0.00	3,929.04	0.00	(3,929.04)	0.00
711100 Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200 Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000 Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005 Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
Subtotal: Non-Travel Support	0.00	8,653.30	0.00	8,653.30	0.00	(8,653.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
**Total Direct Cost Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
***Total Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total Revenue	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
*Total: 61 - Salaries and Wages	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
**Total Direct Cost Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total Revenue	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
**Total Direct Cost Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total Revenue	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300 Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
Subtotal: Travel	0.00	1,191.74	0.00	1,191.74	0.00	(1,191.74)	0.00
711200 Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010 Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000 Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000 Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000 Telecom-General	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support	20,000.00	4,643.65	0.00	4,644.65	0.00	15,355.35	(1.00)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,835.39	0.00	5,836.39	0.00	14,163.61	(1.00)
**Total Direct Cost Expenditures	20,000.00	5,835.39	0.00	5,836.39	0.00	14,163.61	(1.00)
***Total Expenditures	20,000.00	5,835.39	0.00	5,836.39	0.00	14,163.61	(1.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total Revenue	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Non-Travel Support	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
**Total Direct Cost Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total Revenue	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200 Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
**Total Direct Cost Expenditures	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
***Total Expenditures	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total Revenue	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10	PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO	Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG	Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10	Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
**Total Direct Cost Expenditures		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
***Total Expenditures		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total Revenue		0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Subtotal: Non-Travel Support	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
**Total Direct Cost Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
***Total Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total Revenue	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
*Total: 61 - Salaries and Wages	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
**Total Direct Cost Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total Revenue	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10 Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
*Total: 61 - Salaries and Wages	0.00	15,214.21	0.00	15,214.21	0.00	(15,214.21)	0.00
710000 In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
Subtotal: Travel	0.00	315.25	0.00	315.25	0.00	(315.25)	0.00
711132 Supplies-Software Incl Site License	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200 Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030 Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000 Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000 Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100 Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615 Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support	0.00	20,172.84	0.00	20,172.84	0.00	(20,172.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,488.09	0.00	20,488.09	0.00	(20,488.09)	0.00
740000 Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
**Total Direct Cost Expenditures	0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
***Total Expenditures	0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90 Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10 Graduate Assistant	0.00	910.77	0.00	850.05	0.00	(850.05)	60.72
613N30 Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10 PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	49,785.31	0.00	49,724.59	0.00	(49,724.59)	60.72
710100 Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310 Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
Subtotal: Travel	0.00	2,655.02	0.00	2,655.02	0.00	(2,655.02)	0.00
711200 Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010 Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000 Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200 Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125 Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Non-Travel Support	0.00	14,816.45	0.00	14,816.45	0.00	(14,816.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,471.47	0.00	17,471.47	0.00	(17,471.47)	0.00
740000 Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
**Total Direct Cost Expenditures	0.00	70,853.41	0.00	70,792.69	0.00	(70,792.69)	60.72
***Total Expenditures	0.00	70,853.41	0.00	70,792.69	0.00	(70,792.69)	60.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	70,792.69	0.00	(70,792.69)	(70,792.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	70,792.69	0.00	(70,792.69)	(70,792.69)
***Total Revenue	0.00	0.00	0.00	70,792.69	0.00	(70,792.69)	(70,792.69)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200	Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
Subtotal: Non-Travel Support		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
**Total Direct Cost Expenditures		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
***Total Expenditures		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total Revenue		0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
*Total: 61 - Salaries and Wages		0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
711200	Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	1.00	0.00	0.00	0.00	0.00	1.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
Subtotal: Non-Travel Support		0.00	315.25	0.00	314.25	0.00	(314.25)	1.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	315.25	0.00	314.25	0.00	(314.25)	1.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	13,684.38	0.00	13,683.38	0.00	(13,683.38)	1.00
***Total Expenditures		0.00	13,684.38	0.00	13,683.38	0.00	(13,683.38)	1.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total Revenue		0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
*Total: 61 - Salaries and Wages	0.00	33,745.41	0.00	33,745.41	0.00	(33,745.41)	0.00
710100 Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200 Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300 Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400 Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
Subtotal: Travel	0.00	10,850.89	0.00	10,850.89	0.00	(10,850.89)	0.00
711100 Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200 Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000 Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010 Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030 Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100 Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200 Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100 Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	0.00	51,071.77	0.00	51,071.77	0.00	(51,071.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	61,922.66	0.00	61,922.66	0.00	(61,922.66)	0.00
**Total Direct Cost Expenditures	0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
***Total Expenditures	0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
***Total Revenue	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	(65.90)	0.00	20,065.90	20,065.90
713010 Printing & Copying-Publications	0.00	0.00	160.00	4,273.52	0.00	(4,273.52)	(4,273.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	600.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	65.90	0.00	(65.90)	(65.90)
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	859.80	(859.80)	(859.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	78.20	705.80	0.00	(705.80)	(705.80)
Subtotal: Non-Travel Support	20,000.00	20,000.00	238.20	9,979.32	1,459.80	8,560.88	8,560.88
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	238.20	9,979.32	1,459.80	8,560.88	8,560.88
**Total Direct Cost Expenditures	20,000.00	20,000.00	238.20	9,979.32	1,459.80	8,560.88	8,560.88
***Total Expenditures	20,000.00	20,000.00	238.20	9,979.32	1,459.80	8,560.88	8,560.88
Revenue							
520000 Federal Appropriations	0.00	0.00	238.20	9,979.32	0.00	(9,979.32)	(9,979.32)
*Total: 52 - Appropriations	0.00	0.00	238.20	9,979.32	0.00	(9,979.32)	(9,979.32)
***Total Revenue	0.00	0.00	238.20	9,979.32	0.00	(9,979.32)	(9,979.32)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	116,320.88	137,470.10	(253,790.98)	(253,790.98)
614F10 Academic Administrator	0.00	0.00	1,623.93	22,624.14	5,521.34	(28,145.48)	(28,145.48)
615F10 PAT	0.00	0.00	1,266.93	17,368.36	20,777.67	(38,146.03)	(38,146.03)
617BHO Operating Staff-Overtime	0.00	0.00	1.12	61.06	0.00	(61.06)	(61.06)
617BLG Operating Staff-Longevity	0.00	0.00	39.52	562.28	0.00	(562.28)	(562.28)
617F10 Operating Staff	0.00	0.00	942.48	14,427.25	3,204.54	(17,631.79)	(17,631.79)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
*Total: 61 - Salaries and Wages	0.00	0.00	3,873.98	171,386.42	166,973.65	(338,360.07)	(338,360.07)
**Total Direct Cost Expenditures	0.00	0.00	3,873.98	171,386.42	166,973.65	(338,360.07)	(338,360.07)
***Total Expenditures	0.00	0.00	3,873.98	171,386.42	166,973.65	(338,360.07)	(338,360.07)
Revenue							
520000 Federal Appropriations	0.00	0.00	3,873.98	171,386.42	0.00	(171,386.42)	(171,386.42)
*Total: 52 - Appropriations	0.00	0.00	3,873.98	171,386.42	0.00	(171,386.42)	(171,386.42)
***Total Revenue	0.00	0.00	3,873.98	171,386.42	0.00	(171,386.42)	(171,386.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total Expenditures	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total Revenue	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total Expenditures	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total Revenue	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,516.32	4,548.96	2,021.76	(6,570.72)	(6,570.72)
613B90 Graduate Summer Appoint-Research	0.00	0.00	360.00	1,080.00	480.00	(1,560.00)	(1,560.00)
613N10 Graduate Assistant	0.00	0.00	0.00	5,013.93	0.00	(5,013.93)	(5,013.93)
61CPEX Part Time Salary	0.00	0.00	0.00	2,652.96	0.00	(2,652.96)	(2,652.96)
*Total: 61 - Salaries and Wages	0.00	0.00	1,876.32	13,295.85	2,501.76	(15,797.61)	(15,797.61)
710100 Out-of-State Travel	0.00	0.00	0.00	102.19	0.00	(102.19)	(102.19)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	0.00	0.00	0.00	147.19	0.00	(147.19)	(147.19)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	600.00	(600.00)	(600.00)
711200 Research Supplies	0.00	0.00	344.96	1,504.63	0.00	(1,504.63)	(1,504.63)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	134.74	1,302.79	0.00	(1,302.79)	(1,302.79)
71C615 Insurance-Vehicle	0.00	0.00	0.00	165.05	165.05	(330.10)	(330.10)
Subtotal: Non-Travel Support	0.00	0.00	479.70	2,972.47	765.05	(3,737.52)	(3,737.52)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	479.70	3,119.66	765.05	(3,884.71)	(3,884.71)
**Total Direct Cost Expenditures	0.00	0.00	2,356.02	16,415.51	3,266.81	(19,682.32)	(19,682.32)
***Total Expenditures	0.00	0.00	2,356.02	16,415.51	3,266.81	(19,682.32)	(19,682.32)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,356.02	16,415.51	0.00	(16,415.51)	(16,415.51)
*Total: 52 - Appropriations	0.00	0.00	2,356.02	16,415.51	0.00	(16,415.51)	(16,415.51)
***Total Revenue	0.00	0.00	2,356.02	16,415.51	0.00	(16,415.51)	(16,415.51)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,838.54	4,182.17	2,451.38	(6,633.55)	(6,633.55)
613N10	Graduate Assistant	0.00	0.00	0.00	2,125.13	0.00	(2,125.13)	(2,125.13)
61CPHX	Part Time Hourly	0.00	0.00	402.00	5,759.00	0.00	(5,759.00)	(5,759.00)
*Total: 61 - Salaries and Wages		0.00	0.00	2,240.54	12,066.30	2,451.38	(14,517.68)	(14,517.68)
710100	Out-of-State Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	125.43	0.00	(125.43)	(125.43)
Subtotal: Travel		0.00	0.00	0.00	715.45	0.00	(715.45)	(715.45)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,271.50	0.00	(1,271.50)	(1,271.50)
711200	Research Supplies	0.00	0.00	(289.98)	7,462.91	0.00	(7,462.91)	(7,462.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	173.86	0.00	(173.86)	(173.86)
714030	Postage-Express Mail	0.00	0.00	7.71	7.71	0.00	(7.71)	(7.71)
717200	Other Professional Services-General	0.00	0.00	0.00	116.76	0.00	(116.76)	(116.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	149.40	(149.40)	(149.40)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	108.80	0.00	(108.80)	(108.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	48.31	0.00	(48.31)	(48.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
Subtotal: Non-Travel Support		0.00	0.00	(268.67)	9,522.85	149.40	(9,672.25)	(9,672.25)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	(268.67)	10,238.30	149.40	(10,387.70)	(10,387.70)
**Total Direct Cost Expenditures		0.00	0.00	1,971.87	22,304.60	2,600.78	(24,905.38)	(24,905.38)
***Total Expenditures		0.00	0.00	1,971.87	22,304.60	2,600.78	(24,905.38)	(24,905.38)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,971.87	22,304.60	0.00	(22,304.60)	(22,304.60)
*Total: 52 - Appropriations		0.00	0.00	1,971.87	22,304.60	0.00	(22,304.60)	(22,304.60)
***Total Revenue		0.00	0.00	1,971.87	22,304.60	0.00	(22,304.60)	(22,304.60)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	677.37	2,032.12	903.17	(2,935.29)	(2,935.29)
*Total: 61 - Salaries and Wages	0.00	0.00	677.37	2,032.12	903.17	(2,935.29)	(2,935.29)
717200 Other Professional Services-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	269.50	(269.50)	(269.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	197.75	0.00	(197.75)	(197.75)
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	165.05	(165.05)	(165.05)
Subtotal: Non-Travel Support	0.00	0.00	24.50	243.75	434.55	(678.30)	(678.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	24.50	243.75	434.55	(678.30)	(678.30)
**Total Direct Cost Expenditures	0.00	0.00	701.87	2,275.87	1,337.72	(3,613.59)	(3,613.59)
***Total Expenditures	0.00	0.00	701.87	2,275.87	1,337.72	(3,613.59)	(3,613.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	701.87	2,275.87	0.00	(2,275.87)	(2,275.87)
*Total: 52 - Appropriations	0.00	0.00	701.87	2,275.87	0.00	(2,275.87)	(2,275.87)
***Total Revenue	0.00	0.00	701.87	2,275.87	0.00	(2,275.87)	(2,275.87)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	909.33	2,727.99	1,212.45	(3,940.44)	(3,940.44)
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,326.93	3,980.79	1,769.24	(5,750.03)	(5,750.03)
613N10 Graduate Assistant	0.00	0.00	0.00	4,148.57	0.00	(4,148.57)	(4,148.57)
*Total: 61 - Salaries and Wages	0.00	0.00	2,236.26	10,857.35	2,981.69	(13,839.04)	(13,839.04)
710100 Out-of-State Travel	0.00	0.00	0.00	2,093.42	0.00	(2,093.42)	(2,093.42)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,999.27	0.00	(2,999.27)	(2,999.27)
Subtotal: Travel	0.00	0.00	0.00	5,577.69	0.00	(5,577.69)	(5,577.69)
711100 Supplies-General	0.00	0.00	0.00	(2.60)	0.00	2.60	2.60
711200 Research Supplies	0.00	0.00	2,976.01	23,296.38	188.00	(23,484.38)	(23,484.38)
713000 Printing & Copying-General	0.00	0.00	0.00	21.75	0.00	(21.75)	(21.75)
714030 Postage-Express Mail	0.00	0.00	53.93	281.88	0.00	(281.88)	(281.88)
716100 Rentals & Leases-General	0.00	0.00	0.00	446.80	0.00	(446.80)	(446.80)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	108.96	0.00	(108.96)	(108.96)
717200 Other Professional Services-General	0.00	0.00	0.00	4,069.25	90.00	(4,159.25)	(4,159.25)
718000 Telecom-General	0.00	0.00	0.00	0.00	269.50	(269.50)	(269.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	197.75	0.00	(197.75)	(197.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	214.67	0.00	(214.67)	(214.67)
719100 Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	3,104.44	28,684.84	547.50	(29,232.34)	(29,232.34)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	3,104.44	34,262.53	547.50	(34,810.03)	(34,810.03)
**Total Direct Cost Expenditures	0.00	0.00	5,340.70	45,119.88	3,529.19	(48,649.07)	(48,649.07)
***Total Expenditures	0.00	0.00	5,340.70	45,119.88	3,529.19	(48,649.07)	(48,649.07)
Revenue							
520000 Federal Appropriations	0.00	0.00	5,340.70	45,119.88	0.00	(45,119.88)	(45,119.88)
*Total: 52 - Appropriations	0.00	0.00	5,340.70	45,119.88	0.00	(45,119.88)	(45,119.88)
***Total Revenue	0.00	0.00	5,340.70	45,119.88	0.00	(45,119.88)	(45,119.88)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
Subtotal: Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
711125 Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
**Total Direct Cost Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
***Total Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total Revenue	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300 Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
Subtotal: Travel	0.00	5,940.82	0.00	5,940.82	0.00	(5,940.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	20,000.00	17,473.14	0.00	17,473.14	0.00	2,526.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
**Total Direct Cost Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
***Total Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total Revenue	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	96,976.09	0.00	96,869.92	0.00	(96,869.92)	106.17
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10	Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10	PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO	Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG	Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10	Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Aword	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	163,466.23	0.00	163,360.06	0.00	(163,360.06)	106.17
**Total Direct Cost Expenditures		0.00	163,466.23	0.00	163,360.06	0.00	(163,360.06)	106.17
***Total Expenditures		0.00	163,466.23	0.00	163,360.06	0.00	(163,360.06)	106.17
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
*Total: 52 - Appropriations		0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total Revenue		0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400	Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
Subtotal: Travel		0.00	4,960.38	0.00	4,960.38	0.00	(4,960.38)	0.00
711200	Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210	Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005	Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		0.00	6,053.95	0.00	6,053.95	0.00	(6,053.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
**Total Direct Cost Expenditures		0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
***Total Expenditures		0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total Revenue		0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS	College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
*Total: 61 - Salaries and Wages		0.00	18,832.49	0.00	18,832.49	0.00	(18,832.49)	0.00
710100	Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200	Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300	Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400	Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
Subtotal: Travel		0.00	11,589.81	0.00	11,589.81	0.00	(11,589.81)	0.00
711200	Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000	Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010	Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100	Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125	Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	11,000.30	0.00	11,000.30	0.00	(11,000.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,590.11	0.00	22,590.11	0.00	(22,590.11)	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
***Total Expenditures		0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
***Total Revenue	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Subtotal: Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
**Total Direct Cost Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
***Total Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total Revenue	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	11.10	0.00	(11.10)	(11.10)
710100 Out-of-State Travel	0.00	0.00	1,420.46	4,558.22	0.00	(4,558.22)	(4,558.22)
710300 Conference Registration Fees	0.00	0.00	335.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel	0.00	0.00	1,755.46	5,079.32	0.00	(5,079.32)	(5,079.32)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,092.25	0.00	(1,092.25)	(1,092.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	21,662.32	0.00	(1,662.32)	(1,662.32)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	1,755.46	26,741.64	0.00	(6,741.64)	(6,741.64)
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,755.46	26,741.64	0.00	(6,741.64)	(6,741.64)
***Total Expenditures	20,000.00	20,000.00	1,755.46	26,741.64	0.00	(6,741.64)	(6,741.64)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,755.46	26,741.64	0.00	(26,741.64)	(26,741.64)
*Total: 52 - Appropriations	0.00	0.00	1,755.46	26,741.64	0.00	(26,741.64)	(26,741.64)
***Total Revenue	0.00	0.00	1,755.46	26,741.64	0.00	(26,741.64)	(26,741.64)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	68,436.17	80,546.00	(148,982.17)	(148,982.17)
614F10 Academic Administrator	0.00	0.00	1,623.93	22,624.14	5,521.34	(28,145.48)	(28,145.48)
615F10 PAT	0.00	0.00	1,266.94	17,368.10	20,777.66	(38,145.76)	(38,145.76)
617BHO Operating Staff-Overtime	0.00	0.00	1.12	61.07	0.00	(61.07)	(61.07)
617BLG Operating Staff-Longevity	0.00	0.00	39.50	562.24	0.00	(562.24)	(562.24)
617F10 Operating Staff	0.00	0.00	942.52	14,238.62	3,204.51	(17,443.13)	(17,443.13)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
*Total: 61 - Salaries and Wages	0.00	0.00	3,874.01	123,312.80	110,049.51	(233,362.31)	(233,362.31)
**Total Direct Cost Expenditures	0.00	0.00	3,874.01	123,312.80	110,049.51	(233,362.31)	(233,362.31)
***Total Expenditures	0.00	0.00	3,874.01	123,312.80	110,049.51	(233,362.31)	(233,362.31)
Revenue							
520000 Federal Appropriations	0.00	0.00	3,874.01	123,312.80	0.00	(123,312.80)	(123,312.80)
*Total: 52 - Appropriations	0.00	0.00	3,874.01	123,312.80	0.00	(123,312.80)	(123,312.80)
***Total Revenue	0.00	0.00	3,874.01	123,312.80	0.00	(123,312.80)	(123,312.80)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	7,545.38	0.00	(7,545.38)	(7,545.38)
61SNHO Student Labor - Overtime	0.00	0.00	77.40	224.64	0.00	(224.64)	(224.64)
61SNSH Student Labor	0.00	0.00	855.00	20,565.50	0.00	(20,565.50)	(20,565.50)
*Total: 61 - Salaries and Wages	0.00	0.00	932.40	28,335.52	0.00	(28,335.52)	(28,335.52)
710100 Out-of-State Travel	0.00	0.00	508.80	1,117.60	0.00	(1,117.60)	(1,117.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,032.00	0.00	(1,032.00)	(1,032.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,211.98	0.00	(5,211.98)	(5,211.98)
Subtotal: Travel	0.00	0.00	508.80	7,361.58	0.00	(7,361.58)	(7,361.58)
711200 Research Supplies	0.00	0.00	0.00	3,613.98	0.00	(3,613.98)	(3,613.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.85	0.00	(8.85)	(8.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	201.83	300.00	(501.83)	(501.83)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	205.14	0.00	(205.14)	(205.14)
717200 Other Professional Services-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	31.22	0.00	(31.22)	(31.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
71C615 Insurance-Vehicle	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,547.07	300.00	(4,847.07)	(4,847.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	508.80	11,908.65	300.00	(12,208.65)	(12,208.65)
**Total Direct Cost Expenditures	0.00	0.00	1,441.20	40,244.17	300.00	(40,544.17)	(40,544.17)
***Total Expenditures	0.00	0.00	1,441.20	40,244.17	300.00	(40,544.17)	(40,544.17)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,441.20	40,244.17	0.00	(40,244.17)	(40,244.17)
*Total: 52 - Appropriations	0.00	0.00	1,441.20	40,244.17	0.00	(40,244.17)	(40,244.17)
***Total Revenue	0.00	0.00	1,441.20	40,244.17	0.00	(40,244.17)	(40,244.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Expenditures	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H207 - Bo H262 Hydrogen Pero

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	3,832.01	0.00	3,832.01	0.00	(3,832.01)	0.00
710100	Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel		0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	4,182.65	0.00	4,182.65	0.00	1,817.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,378.65	0.00	4,378.65	0.00	1,621.35	0.00
8O1	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 7Z - Transfers Out		200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Expenditures		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
Revenue								
520000	Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
*Total: 52 - Appropriations		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Revenue		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
*Total: 61 - Salaries and Wages	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
710115 Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
711100 Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200 Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000 Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,150.78	0.00	4,150.78	0.00	349.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
Revenue							
520000 Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
*Total: 52 - Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Revenue	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H407 - Oxygen and inhibition of Photosynth

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
*Total: 61 - Salaries and Wages	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
711200 Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000 Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010 Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000 Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
***Total Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
Revenue							
520000 Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
*Total: 52 - Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total Revenue	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
*Total: 61 - Salaries and Wages		12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
711200	Research Supplies	4,500.00	4,487.88	0.00	4,100.53	0.00	399.47	387.35
713000	Printing & Copying-General	0.00	0.00	0.00	107.29	0.00	(107.29)	(107.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	(5.06)	(5.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
**Total Direct Cost Expenditures		17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
***Total Expenditures		17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
***Total Revenue		0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H607 - Photosynthesis-Saline Stress 2006

Status: Active
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	4,500.00	5,823.06	0.00	5,363.79	0.00	(863.79)	459.27
713000	Printing & Copying-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
**Total Direct Cost Expenditures		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
***Total Expenditures		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
Revenue								
520000	Federal Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
*Total: 52 - Appropriations		4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
***Total Revenue		4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H208 - As H285 Ind Biochem/Nutr

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10 PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 61 - Salaries and Wages	8,000.00	15,118.72	0.00	15,118.72	0.00	(7,118.72)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200 Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010 Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000 Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100 Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000 Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100 Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,843.09	0.00	4,843.09	0.00	7,156.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,413.78	0.00	6,413.78	0.00	5,586.22	0.00
**Total Direct Cost Expenditures	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Expenditures	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
Revenue							
520000 Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
*Total: 52 - Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Revenue	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H308 - Central Obesity, Insulin Resistance

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX	Part Time Salary	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
*Total: 61 - Salaries and Wages		12,493.08	17,330.56	0.00	17,330.56	0.00	(4,837.48)	0.00
710100	Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel		0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
711100	Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200	Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200	Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support		11,000.00	4,951.53	0.00	4,951.53	0.00	6,048.47	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	5,891.03	0.00	5,891.03	0.00	5,108.97	0.00
**Total Direct Cost Expenditures		23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Expenditures		23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
Revenue								
520000	Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
*Total: 52 - Appropriations		23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Revenue		23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H408 - Central Obesity,Insulin Resistance

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX Part Time Salary	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
*Total: 61 - Salaries and Wages	12,969.95	21,590.15	0.00	21,590.15	0.00	(8,620.20)	0.00
710100 Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
711200 Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support	10,000.00	1,128.74	0.00	1,128.74	0.00	8,871.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,344.04	0.00	1,344.04	0.00	8,655.96	0.00
**Total Direct Cost Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
***Total Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
Revenue							
520000 Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
*Total: 52 - Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total Revenue	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H508 - As H285 Ind Biochem/Nutr

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,757.91	13,731.07	0.00	13,731.07	0.00	26.84	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX Part Time Hourly	0.00	1,248.33	0.00	2,525.88	0.00	(2,525.88)	(1,277.55)
*Total: 61 - Salaries and Wages	13,757.91	15,021.15	0.00	16,298.70	0.00	(2,540.79)	(1,277.55)
710100 Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
711100 Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	9,000.00	6,560.50	0.00	3,884.01	0.00	5,115.99	2,676.49
713010 Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
717200 Other Professional Services-General	0.00	0.00	0.00	870.93	0.00	(870.93)	(870.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
Subtotal: Non-Travel Support	9,000.00	6,560.50	0.00	5,282.95	0.00	3,717.05	1,277.55
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,619.25	0.00	6,341.70	0.00	2,658.30	1,277.55
**Total Direct Cost Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	0.00
***Total Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
***Total Revenue	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,468.33	9,439.34	0.00	9,439.34	0.00	(971.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	65.65	0.00	65.65	0.00	(65.65)	0.00
*Total: 61 - Salaries and Wages	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
**Total Direct Cost Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
***Total Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
***Total Revenue	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711100 Supplies-General	0.00	2,238.30	0.00	2,238.30	0.00	(2,238.30)	0.00
711200 Research Supplies	6,000.00	1,095.90	0.00	1,095.90	0.00	4,904.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
**Total Direct Cost Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
***Total Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
***Total Revenue	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
*Total: 61 - Salaries and Wages	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
**Total Direct Cost Expenditures	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
***Total Expenditures	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
***Total Revenue	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
*Total: 61 - Salaries and Wages	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
711100 Supplies-General	0.00	535.05	0.00	535.05	0.00	(535.05)	0.00
711200 Research Supplies	10,000.00	12,980.70	0.00	12,980.70	0.00	(2,980.70)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	10,000.00	13,645.75	0.00	13,645.75	0.00	(3,645.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,645.75	0.00	13,645.75	0.00	(3,645.75)	0.00
**Total Direct Cost Expenditures	10,000.00	15,890.09	0.00	15,890.09	0.00	(5,890.09)	0.00
***Total Expenditures	10,000.00	15,890.09	0.00	15,890.09	0.00	(5,890.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
***Total Revenue	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H210 - Bi H291 Synthesis Alc

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support		10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
**Total Direct Cost Expenditures		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Expenditures		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
Revenue								
520000	Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
*Total: 52 - Appropriations		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Revenue		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H310 - Yeast Regulatory Genes 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13
 CFDA #: 10.206

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
*Total: 61 - Salaries and Wages		12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
711100	Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200	Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000	Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005	Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support		10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
**Total Direct Cost Expenditures		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Expenditures		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
Revenue								
520000	Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
*Total: 52 - Appropriations		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Revenue		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H410 - Yeast Regulatory Genes 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages		12,962.91	17,009.62	0.00	17,009.62	0.00	(4,046.71)	0.00
711200	Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010	Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000	Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000	Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support		10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
**Total Direct Cost Expenditures		23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
***Total Expenditures		23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
Revenue								
520000	Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
*Total: 52 - Appropriations		22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total Revenue		22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
 Fund: 11H510 - Bi H291 Synthesis Alc FMGR: Sawtelle, Tina Marie

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	7/1/89 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,634.50	13,917.01	0.00	13,917.01	0.00	(282.51)	0.00
613N30 Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	(2,173.48)	4,000.04
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH Student Labor	0.00	304.63	0.00	312.53	0.00	(312.53)	(7.90)
61SNWS College Work Study	0.00	913.10	0.00	913.10	0.00	(913.10)	0.00
*Total: 61 - Salaries and Wages	13,634.50	21,308.26	0.00	21,316.16	0.00	(7,681.66)	(7.90)
711200 Research Supplies	10,000.00	8,782.27	0.00	8,716.09	0.00	1,283.91	66.18
714030 Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
**Total Direct Cost Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	(0.00)
***Total Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
***Total Revenue	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,225.47	14,118.00	0.00	14,118.00	0.00	107.47	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
**Total Direct Cost Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
***Total Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
***Total Revenue	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	8,999.19	0.00	1,000.81	1,000.81
714030 Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	(168.56)	(168.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,293.75	0.00	706.25	706.25
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,793.75	0.00	206.25	206.25
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
*Total: 52 - Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
***Total Revenue	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
*Total: 61 - Salaries and Wages	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
**Total Direct Cost Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
***Total Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
***Total Revenue	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNWS College Work Study	0.00	0.00	0.00	410.55	0.00	(410.55)	(410.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,138.55	0.00	(2,138.55)	(2,138.55)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	6,848.28	0.00	3,151.72	3,151.72
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
714030 Postage-Express Mail	0.00	0.00	0.00	252.12	0.00	(252.12)	(252.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.49	0.00	(69.49)	(69.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/13				

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,376.42	28,268.43	0.00	27,597.93	0.00	(15,221.51)	670.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
*Total: 61 - Salaries and Wages	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
**Total Direct Cost Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
***Total Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
***Total Revenue	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNWS College Work Study	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.26	0.00	(5,224.26)	(5,224.26)
711200 Research Supplies	10,000.00	10,000.00	0.00	4,576.24	0.00	5,423.76	5,423.76
714030 Postage-Express Mail	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
*Total: 61 - Salaries and Wages	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
**Total Direct Cost Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
***Total Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
***Total Revenue	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61SNSH Student Labor	0.00	402.50	0.00	402.50	0.00	(402.50)	0.00
61SNWS College Work Study	0.00	999.70	0.00	999.70	0.00	(999.70)	0.00
*Total: 61 - Salaries and Wages	0.00	4,102.20	0.00	4,102.20	0.00	(4,102.20)	0.00
711100 Supplies-General	0.00	139.00	0.00	139.00	0.00	(139.00)	0.00
711200 Research Supplies	6,000.00	4,012.36	0.00	4,012.36	0.00	1,987.64	0.00
713000 Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716000 Maintenance & Repairs-General	0.00	22.73	0.00	22.73	0.00	(22.73)	0.00
719100 Membership Dues & Fees	0.00	146.00	0.00	146.00	0.00	(146.00)	0.00
Subtotal: Non-Travel Support	6,000.00	4,370.09	0.00	4,370.09	0.00	1,629.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,370.09	0.00	4,370.09	0.00	1,629.91	0.00
**Total Direct Cost Expenditures	6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
***Total Expenditures	6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
***Total Revenue	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
**Total Direct Cost Expenditures	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
***Total Expenditures	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
***Total Revenue	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
710400 Student or Non-Emp Travel	0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
Subtotal: Travel	0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
711100 Supplies-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
711200 Research Supplies	6,354.25	2,565.92	0.00	2,565.92	0.00	3,788.33	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	32.48	0.00	32.48	0.00	(32.48)	0.00
Subtotal: Non-Travel Support	6,354.25	3,228.40	0.00	3,228.40	0.00	3,125.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,354.25	3,362.80	0.00	3,362.80	0.00	2,991.45	0.00
**Total Direct Cost Expenditures	6,354.25	5,862.82	0.00	5,862.82	0.00	491.43	0.00
***Total Expenditures	6,354.25	5,862.82	0.00	5,862.82	0.00	491.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
***Total Revenue	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,371.05	7,291.64	0.00	7,291.64	0.00	(920.59)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
*Total: 61 - Salaries and Wages	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
**Total Direct Cost Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
***Total Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
***Total Revenue	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCRG - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,990.94	0.00	5,990.94	0.00	9.06	0.00
714030 Postage-Express Mail	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
**Total Direct Cost Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
***Total Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
***Total Revenue	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
*Total: 61 - Salaries and Wages	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
**Total Direct Cost Expenditures	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
***Total Expenditures	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
***Total Revenue	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,269.63	5,745.82	0.00	5,745.82	0.00	(476.19)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	59.69	59.69	0.00	59.69	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
**Total Direct Cost Expenditures	5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
***Total Expenditures	5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
***Total Revenue	0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,869.85	0.00	9,869.85	0.00	130.15	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
**Total Direct Cost Expenditures	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
***Total Expenditures	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
***Total Revenue	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H215 - Bi H327 Guanylate Cyclase

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,564.06	0.00	1,564.06	0.00	(1,564.06)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support		10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
**Total Direct Cost Expenditures		10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
***Total Expenditures		10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
Revenue								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
*Total: 52 - Appropriations		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total Revenue		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H315 - Nucleotide Metabolism 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
*Total: 61 - Salaries and Wages		11,017.65	13,759.30	0.00	13,759.30	0.00	(2,741.65)	0.00
711200	Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support		10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
**Total Direct Cost Expenditures		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Expenditures		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
Revenue								
520000	Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
*Total: 52 - Appropriations		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Revenue		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H415 - Nucleotide Metabolism 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
*Total: 61 - Salaries and Wages		11,611.54	17,675.68	0.00	17,675.68	0.00	(6,064.14)	0.00
711200	Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000	Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000	Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support		10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
**Total Direct Cost Expenditures		21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
***Total Expenditures		21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
Revenue								
520000	Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
*Total: 52 - Appropriations		21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total Revenue		21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H515 - Bi H327 Guanylate Cyclase

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,253.84	12,237.77	0.00	12,237.77	0.00	16.07	0.00
613N30	Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	(2,173.48)	2,000.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages		12,253.84	16,411.27	0.00	16,411.27	0.00	(4,157.43)	0.00
711200	Research Supplies	10,000.00	9,933.31	0.00	9,933.31	0.00	66.69	0.00
714000	Postage-General	0.00	66.69	0.00	66.69	0.00	(66.69)	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
***Total Expenditures		22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
***Total Revenue		0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
*Total: 61 - Salaries and Wages	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
**Total Direct Cost Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
***Total Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
***Total Revenue	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS College Work Study	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
711200 Research Supplies	10,000.00	9,866.01	0.00	8,966.15	0.00	1,033.85	899.86
714030 Postage-Express Mail	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
Subtotal: Non-Travel Support	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
**Total Direct Cost Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	(0.00)
***Total Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	(0.00)
Revenue							
520000 Federal Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
*Total: 52 - Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
***Total Revenue	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
*Total: 61 - Salaries and Wages	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
**Total Direct Cost Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
***Total Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
***Total Revenue	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCRM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
711200 Research Supplies	10,000.00	11,811.57	0.00	11,501.91	0.00	(1,501.91)	309.66
714030 Postage-Express Mail	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
740000 Cap Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
***Total Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
***Total Revenue	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,851.14	13,862.97	0.00	13,259.97	0.00	(2,408.83)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
**Total Direct Cost Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
***Total Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
***Total Revenue	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBBCRC - PI Richard Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
*Total: 61 - Salaries and Wages	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
**Total Direct Cost Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
***Total Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
***Total Revenue	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCRG - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,800.00	0.00	5,800.00	0.00	200.00	0.00
716000 Maintenance & Repairs-General	0.00	161.12	0.00	161.12	0.00	(161.12)	0.00
Subtotal: Non-Travel Support	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
**Total Direct Cost Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
***Total Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
***Total Revenue	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,539.54	9,523.56	0.00	9,523.56	0.00	(984.02)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	66.20	0.00	66.20	0.00	(66.20)	0.00
*Total: 61 - Salaries and Wages	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
**Total Direct Cost Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
***Total Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
***Total Revenue	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
*Total: 61 - Salaries and Wages	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
711200 Research Supplies	0.00	3,477.31	0.00	3,477.31	0.00	(3,477.31)	0.00
713010 Printing & Copying-Publications	0.00	1,084.00	0.00	1,084.00	0.00	(1,084.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
716100 Rentals & Leases-General	0.00	56.00	0.00	56.00	0.00	(56.00)	0.00
717200 Other Professional Services-General	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,955.31	0.00	5,955.31	0.00	(5,955.31)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,955.31	0.00	5,955.31	0.00	(5,955.31)	0.00
**Total Direct Cost Expenditures	0.00	7,704.04	0.00	7,704.04	0.00	(7,704.04)	0.00
***Total Expenditures	0.00	7,704.04	0.00	7,704.04	0.00	(7,704.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
***Total Revenue	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	94.09	0.00	94.09	0.00	5,905.91	0.00
716100 Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	(13.60)	0.00	(13.60)	0.00	13.60	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
Subtotal: Non-Travel Support	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
**Total Direct Cost Expenditures	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
***Total Expenditures	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
***Total Revenue	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,672.16	0.00	5,672.15	0.01	(5,672.16)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,672.16	0.00	5,672.15	0.01	(5,672.16)	0.00
**Total Direct Cost Expenditures	0.00	5,672.16	0.00	5,672.15	0.01	(5,672.16)	0.00
***Total Expenditures	0.00	5,672.16	0.00	5,672.15	0.01	(5,672.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
***Total Revenue	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
*Total: 61 - Salaries and Wages	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
**Total Direct Cost Expenditures	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
***Total Expenditures	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
***Total Revenue	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/25/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,802.03	6,310.98	0.00	6,310.98	0.00	(508.95)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.80	16.80	0.00	16.80	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
**Total Direct Cost Expenditures	5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
***Total Expenditures	5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
***Total Revenue	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,505.35	0.00	2,505.35	0.00	(2,505.35)	0.00
613N30 Graduate Research Assistant	0.00	13,195.01	0.00	13,195.01	0.00	(13,195.01)	0.00
*Total: 61 - Salaries and Wages	0.00	15,700.36	0.00	15,700.36	0.00	(15,700.36)	0.00
711200 Research Supplies	10,000.00	9,215.07	0.00	9,215.07	0.00	784.93	0.00
714030 Postage-Express Mail	0.00	12.87	0.00	12.87	0.00	(12.87)	0.00
716100 Rentals & Leases-General	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
718000 Telecom-General	0.00	13.60	0.00	13.60	0.00	(13.60)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
718014 Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support	10,000.00	9,764.47	0.00	9,764.47	0.00	235.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,764.47	0.00	9,764.47	0.00	235.53	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	25,464.83	0.00	25,464.83	0.00	(15,464.83)	0.00
***Total Expenditures	10,000.00	25,464.83	0.00	25,464.83	0.00	(15,464.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
***Total Revenue	0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repr 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
*Total: 61 - Salaries and Wages	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
***Total Expenditures	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
***Total Revenue	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H217 - Bi H332 Forms of Gnrh

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHEM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,000.00	15,381.66	0.00	15,381.66	0.00	1,618.34	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support		10,000.00	9,835.87	0.00	9,835.87	0.00	164.13	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,855.87	0.00	9,855.87	0.00	144.13	0.00
**Total Direct Cost Expenditures		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Expenditures		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
Revenue								
520000	Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
*Total: 52 - Appropriations		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Revenue		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H317 - Endocrine Control 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
*Total: 61 - Salaries and Wages		12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
711100	Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200	Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030	Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200	Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016	Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support		10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
**Total Direct Cost Expenditures		22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Expenditures		22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
Revenue								
520000	Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
*Total: 52 - Appropriations		22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Revenue		22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H417 - Endocrine Control 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
*Total: 61 - Salaries and Wages		13,140.09	19,583.33	0.00	19,583.33	0.00	(6,443.24)	0.00
710100	Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel		0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
711200	Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000	Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030	Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000	Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000	Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support		10,000.00	6,912.97	0.00	6,912.97	0.00	3,087.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,607.97	0.00	7,607.97	0.00	2,392.03	0.00
**Total Direct Cost Expenditures		23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
***Total Expenditures		23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
Revenue								
520000	Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
*Total: 52 - Appropriations		23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total Revenue		23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H517 - Bi H332 Forms of Gnrh

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
*Total: 61 - Salaries and Wages		13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
711200	Research Supplies	10,000.00	10,018.08	0.00	8,797.75	0.00	1,202.25	1,220.33
713000	Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000	Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030	Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	278.30	0.00	(278.30)	(278.30)
Subtotal: Non-Travel Support		10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
**Total Direct Cost Expenditures		23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
***Total Expenditures		23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
***Total Revenue		0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,414.07	0.00	0.00	0.00	0.00	14,414.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,998.29	0.00	1,998.29	0.00	(1,998.29)	0.00
*Total: 61 - Salaries and Wages	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
**Total Direct Cost Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
***Total Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
***Total Revenue	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
Subtotal: Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,475.70	0.00	2,524.30	2,524.30
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,013.37	0.00	(1,013.37)	(1,013.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,928.22	0.00	71.78	71.78
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
*Total: 52 - Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
***Total Revenue	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
*Total: 61 - Salaries and Wages	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
**Total Direct Cost Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
***Total Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,332.19	0.00	6,311.45	0.00	3,688.55	4,020.74
713000	Printing & Copying-General	0.00	0.00	0.00	165.10	0.00	(165.10)	(165.10)
714030	Postage-Express Mail	0.00	0.00	0.00	386.59	0.00	(386.59)	(386.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,867.03	0.00	(2,867.03)	(2,867.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
717200	Other Professional Services-General	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	(0.00)
740000	Cap Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
**Total Direct Cost Expenditures		10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	(0.00)
***Total Expenditures		10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
***Total Revenue		0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,762.91	15,704.86	0.00	11,369.95	0.00	(9,607.04)	4,334.91
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
614F10	Academic Administrator	0.00	0.00	0.00	4,031.90	0.00	(4,031.90)	(4,031.90)
*Total: 61 - Salaries and Wages		1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
**Total Direct Cost Expenditures		1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
***Total Expenditures		1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
***Total Revenue		0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,889.60	0.00	5,330.72	0.00	4,669.28	4,558.88
713000	Printing & Copying-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
714030	Postage-Express Mail	0.00	0.00	0.00	314.73	0.00	(314.73)	(314.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	156.72	0.00	(156.72)	(156.72)
717200	Other Professional Services-General	0.00	0.00	0.00	3,744.60	0.00	(3,744.60)	(3,744.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
**Total Direct Cost Expenditures		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
***Total Expenditures		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
***Total Revenue		0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
*Total: 61 - Salaries and Wages	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
**Total Direct Cost Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
***Total Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
***Total Revenue	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	3,197.05	0.00	3,197.05	0.00	2,802.95	0.00
714030	Postage-Express Mail	0.00	105.98	0.00	105.98	0.00	(105.98)	0.00
716000	Maintenance & Repairs-General	0.00	367.71	0.00	367.71	0.00	(367.71)	0.00
716100	Rentals & Leases-General	0.00	244.56	0.00	244.56	0.00	(244.56)	0.00
717200	Other Professional Services-General	0.00	1,346.83	0.00	1,346.83	0.00	(1,346.83)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
**Total Direct Cost Expenditures		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
***Total Expenditures		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
***Total Revenue		0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,424.21	8,279.76	0.00	8,279.76	0.00	(855.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
*Total: 61 - Salaries and Wages	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
**Total Direct Cost Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
***Total Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
***Total Revenue	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
710000 In-State Travel	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
710100 Out-of-State Travel	0.00	5,106.07	0.00	5,106.07	0.00	(5,106.07)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710400 Student or Non-Emp Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	5,816.57	0.00	5,816.57	0.00	(5,816.57)	0.00
711200 Research Supplies	6,000.00	149.99	0.00	149.99	0.00	5,850.01	0.00
714000 Postage-General	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
714030 Postage-Express Mail	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
Subtotal: Non-Travel Support	6,000.00	168.43	0.00	168.43	0.00	5,831.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,985.00	0.00	5,985.00	0.00	15.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,044.83	5,487.34	0.00	5,487.34	0.00	(442.51)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
**Total Direct Cost Expenditures	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
***Total Expenditures	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
***Total Revenue	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRJM - PI John M Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
710000 In-State Travel	0.00	169.90	0.00	169.90	0.00	(169.90)	0.00
710100 Out-of-State Travel	0.00	1,690.13	0.00	1,690.13	0.00	(1,690.13)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400 Student or Non-Emp Travel	0.00	304.00	0.00	304.00	0.00	(304.00)	0.00
Subtotal: Travel	0.00	2,514.03	0.00	2,514.03	0.00	(2,514.03)	0.00
711200 Research Supplies	10,000.00	1,016.08	0.00	1,016.08	0.00	8,983.92	0.00
713000 Printing & Copying-General	0.00	1,772.31	0.00	1,772.31	0.00	(1,772.31)	0.00
714010 Postage-Off Campus Mail Services	0.00	2,025.20	0.00	2,025.20	0.00	(2,025.20)	0.00
715000 Non-Cap Equip-General	0.00	1,087.00	0.00	1,087.00	0.00	(1,087.00)	0.00
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,005.59	0.00	6,005.59	0.00	3,994.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,519.62	0.00	8,519.62	0.00	1,480.38	0.00
**Total Direct Cost Expenditures	10,000.00	10,627.63	0.00	10,627.63	0.00	(627.63)	0.00
***Total Expenditures	10,000.00	10,627.63	0.00	10,627.63	0.00	(627.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
***Total Revenue	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H219 - Re H335 Solid Waste Facil

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	18,000.00	14,782.67	0.00	14,782.67	0.00	3,217.33	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000 Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000 Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005 Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000 Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016 Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support	6,000.00	674.81	0.00	674.81	0.00	5,325.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,787.38	0.00	5,787.38	0.00	212.62	0.00
**Total Direct Cost Expenditures	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Expenditures	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
Revenue							
520000 Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
*Total: 52 - Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Revenue	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H319 - Municipal Solid Waste Disp 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
*Total: 61 - Salaries and Wages		10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
710000	In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100	Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel		0.00	1,866.89	0.00	1,866.89	0.00	(1,866.89)	0.00
711100	Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200	Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000	Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010	Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100	Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,043.18	0.00	3,043.18	0.00	1,956.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,910.07	0.00	4,910.07	0.00	89.93	0.00
**Total Direct Cost Expenditures		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Expenditures		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
Revenue								
520000	Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
*Total: 52 - Appropriations		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Revenue		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H419 - Municipal Solid Waste Disp 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	11,130.16	13,171.97	0.00	13,171.97	0.00	(2,041.81)	0.00
710100 Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400 Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel	0.00	3,777.57	0.00	3,777.57	0.00	(3,777.57)	0.00
711200 Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005 Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015 Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000 Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016 Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support	5,000.00	1,222.43	0.00	1,222.43	0.00	3,777.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
***Total Expenditures	16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
Revenue							
520000 Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
*Total: 52 - Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total Revenue	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H519 - Re H335 Solid Wast Facil

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
*Total: 61 - Salaries and Wages		11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
710100	Out-of-State Travel	0.00	1,848.29	0.00	1,848.29	0.00	(1,848.29)	0.00
710200	Foreign Travel	0.00	0.00	0.00	617.54	0.00	(617.54)	(617.54)
710300	Conference Registration Fees	0.00	716.87	0.00	716.87	0.00	(716.87)	0.00
710400	Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel		0.00	2,975.56	0.00	3,593.10	0.00	(3,593.10)	(617.54)
711200	Research Supplies	4,000.00	1,020.44	0.00	72.00	0.00	3,928.00	948.44
714000	Postage-General	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
718000	Telecom-General	0.00	0.00	0.00	34.91	0.00	(34.91)	(34.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support		4,000.00	1,020.44	0.00	402.90	0.00	3,597.10	617.54
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	3,996.00	0.00	3,996.00	0.00	4.00	0.00
**Total Direct Cost Expenditures		15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
***Total Expenditures		15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
***Total Revenue		0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,215.89	12,122.99	0.00	12,122.99	0.00	92.90	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
**Total Direct Cost Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
***Total Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
***Total Revenue	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,304.67	0.00	(1,304.67)	(1,304.67)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	1,534.77	0.00	(1,534.77)	(1,534.77)
711200 Research Supplies	4,000.00	3,670.57	0.00	1,869.81	0.00	2,130.19	1,800.76
713015 Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000 Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
Subtotal: Non-Travel Support	4,000.00	3,670.57	0.00	2,135.80	0.00	1,864.20	1,534.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
**Total Direct Cost Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
***Total Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
Revenue							
520000 Federal Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
*Total: 52 - Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
***Total Revenue	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
*Total: 61 - Salaries and Wages	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
**Total Direct Cost Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
***Total Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
***Total Revenue	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
710000 In-State Travel	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
710100 Out-of-State Travel	0.00	0.00	0.00	807.83	0.00	(807.83)	(807.83)
710200 Foreign Travel	0.00	0.00	0.00	2,321.47	0.00	(2,321.47)	(2,321.47)
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel	0.00	0.00	0.00	3,626.15	0.00	(3,626.15)	(3,626.15)
711200 Research Supplies	4,000.00	4,172.40	0.00	2,722.99	0.00	1,277.01	1,449.41
713000 Printing & Copying-General	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
714000 Postage-General	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	4,000.00	15,172.40	0.00	6,106.64	0.00	(2,106.64)	9,065.76
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	15,172.40	0.00	9,732.79	0.00	(5,732.79)	5,439.61
**Total Direct Cost Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	0.00
***Total Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
***Total Revenue	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,628.04	16,392.97	0.00	15,816.97	0.00	(5,188.93)	576.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
*Total: 61 - Salaries and Wages	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
**Total Direct Cost Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
***Total Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
***Total Revenue	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710000 In-State Travel	0.00	0.00	0.00	51.45	0.00	(51.45)	(51.45)
710100 Out-of-State Travel	0.00	0.00	0.00	1,370.42	0.00	(1,370.42)	(1,370.42)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
Subtotal: Travel	0.00	0.00	0.00	2,489.85	0.00	(2,489.85)	(2,489.85)
711200 Research Supplies	4,000.00	3,696.38	0.00	434.16	0.00	3,565.84	3,262.22
714000 Postage-General	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
Subtotal: Non-Travel Support	4,000.00	3,696.38	0.00	456.53	0.00	3,543.47	3,239.85
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,696.38	0.00	2,946.38	0.00	1,053.62	750.00
**Total Direct Cost Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	0.00
***Total Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
***Total Revenue	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
*Total: 61 - Salaries and Wages	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
**Total Direct Cost Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
***Total Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
***Total Revenue	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
*Total: 61 - Salaries and Wages	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
710100 Out-of-State Travel	0.00	1,862.85	0.00	1,862.85	0.00	(1,862.85)	0.00
710300 Conference Registration Fees	0.00	735.00	0.00	735.00	0.00	(735.00)	0.00
710400 Student or Non-Emp Travel	0.00	510.18	0.00	510.18	0.00	(510.18)	0.00
Subtotal: Travel	0.00	3,108.03	0.00	3,108.03	0.00	(3,108.03)	0.00
711200 Research Supplies	6,000.00	1,749.75	0.00	1,749.75	0.00	4,250.25	0.00
713005 Printing & Copying-Campus	0.00	57.53	0.00	57.73	0.00	(57.73)	(0.20)
714000 Postage-General	0.00	41.94	0.00	41.94	0.00	(41.94)	0.00
Subtotal: Non-Travel Support	6,000.00	1,849.22	0.00	1,849.42	0.00	4,150.58	(0.20)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,957.25	0.00	4,957.45	0.00	1,042.55	(0.20)
**Total Direct Cost Expenditures	6,000.00	5,486.00	0.00	5,486.20	0.00	513.80	(0.20)
***Total Expenditures	6,000.00	5,486.00	0.00	5,486.20	0.00	513.80	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
***Total Revenue	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
**Total Direct Cost Expenditures	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
***Total Expenditures	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
***Total Revenue	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	135.98	0.00	135.98	0.00	(135.98)	0.00
710100	Out-of-State Travel	0.00	3,324.73	0.00	3,324.73	0.00	(3,324.73)	0.00
710300	Conference Registration Fees	0.00	915.00	0.00	915.00	0.00	(915.00)	0.00
	Subtotal: Travel	0.00	4,375.71	0.00	4,375.71	0.00	(4,375.71)	0.00
711200	Research Supplies	0.00	717.75	0.00	717.75	0.00	(717.75)	0.00
713000	Printing & Copying-General	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
714000	Postage-General	0.00	203.42	0.00	203.42	0.00	(203.42)	0.00
716000	Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
	Subtotal: Non-Travel Support	0.00	1,063.17	0.00	1,063.17	0.00	(1,063.17)	0.00
	*Total: 71 - Support (Travel & Non-Travel)	0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
	**Total Direct Cost Expenditures	0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
	***Total Expenditures	0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
	*Total: 52 - Appropriations	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
	***Total Revenue	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H221 - Bi H344 Soil Nematodes

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,616.07	0.00	4,616.07	0.00	(4,616.07)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
**Total Direct Cost Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
*Total: 52 - Appropriations		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Revenue		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H321 - Transp in Soil Nematodes 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCMH
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30	Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
*Total: 61 - Salaries and Wages		9,627.26	12,173.40	0.00	12,173.40	0.00	(2,546.14)	0.00
711200	Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000	Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030	Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200	Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support		7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
**Total Direct Cost Expenditures		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Expenditures		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
Revenue								
520000	Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
*Total: 52 - Appropriations		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Revenue		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H421 - Transp in Soil Nematodes 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCMH
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
*Total: 61 - Salaries and Wages	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
711200 Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000 Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
**Total Direct Cost Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
***Total Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
Revenue							
520000 Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
*Total: 52 - Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total Revenue	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H521 - Bi H344 Soil Nematodes

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCMH
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
*Total: 61 - Salaries and Wages	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
711200 Research Supplies	6,400.00	6,359.81	0.00	6,221.08	0.00	178.92	138.73
713000 Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020 Printing & Copying-Course Related	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
714030 Postage-Express Mail	0.00	16.31	0.00	61.52	0.00	(61.52)	(45.21)
717200 Other Professional Services-General	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support	6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
**Total Direct Cost Expenditures	17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
***Total Expenditures	17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
***Total Revenue	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,350.69	9,316.91	0.00	9,316.91	0.00	(966.22)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
*Total: 61 - Salaries and Wages	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
**Total Direct Cost Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
***Total Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
***Total Revenue	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,685.00	0.00	2,685.00	0.00	(2,685.00)	0.00
61SNSH	Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
61SNWS	College Work Study	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,341.00	0.00	4,341.00	0.00	(4,341.00)	0.00
710400	Student or Non-Emp Travel	0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
Subtotal: Travel		0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
711200	Research Supplies	10,000.00	15,784.52	0.00	15,784.52	0.00	(5,784.52)	0.00
714030	Postage-Express Mail	0.00	32.74	0.00	32.74	0.00	(32.74)	0.00
716000	Maintenance & Repairs-General	0.00	108.81	0.00	108.81	0.00	(108.81)	0.00
717200	Other Professional Services-General	0.00	86.78	0.00	86.78	0.00	(86.78)	0.00
Subtotal: Non-Travel Support		10,000.00	16,012.85	0.00	16,012.85	0.00	(6,012.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	16,250.47	0.00	16,250.47	0.00	(6,250.47)	0.00
740000	Cap Equipment	0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
**Total Direct Cost Expenditures		10,000.00	44,353.23	0.00	44,353.23	0.00	(34,353.23)	0.00
***Total Expenditures		10,000.00	44,353.23	0.00	44,353.23	0.00	(34,353.23)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
***Total Revenue		0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,696.87	6,196.58	0.00	6,196.58	0.00	(499.71)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
**Total Direct Cost Expenditures	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
***Total Expenditures	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
***Total Revenue	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
*Total: 61 - Salaries and Wages		0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710200	Foreign Travel	0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
Subtotal: Travel		0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
711200	Research Supplies	10,000.00	5,662.50	0.00	5,662.50	0.00	4,337.50	0.00
716000	Maintenance & Repairs-General	0.00	375.19	0.00	375.19	0.00	(375.19)	0.00
717200	Other Professional Services-General	0.00	6,938.33	0.00	6,938.33	0.00	(6,938.33)	0.00
Subtotal: Non-Travel Support		10,000.00	12,976.02	0.00	12,976.02	0.00	(2,976.02)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	13,480.00	0.00	13,480.00	0.00	(3,480.00)	0.00
**Total Direct Cost Expenditures		10,000.00	14,000.00	0.00	14,000.00	0.00	(4,000.00)	0.00
***Total Expenditures		10,000.00	14,000.00	0.00	14,000.00	0.00	(4,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H224 - Zo H356 Screening Tumors

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:	IDC Rate Code:	Sefa Classification
Resp Org:	UBZOO	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	7/1/89 - 9/30/12	Rev Account:	520000	Fund Type Level 2	P2

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 61 - Salaries and Wages	18,000.00	17,536.53	0.00	17,536.53	0.00	463.47	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200 Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000 Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030 Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000 Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
740000 Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
**Total Direct Cost Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
Revenue							
520000 Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
*Total: 52 - Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Revenue	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H324 - Leukemia in Soft Shell Clam 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
*Total: 61 - Salaries and Wages	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
710100 Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400 Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel	0.00	2,131.52	0.00	2,131.52	0.00	(2,131.52)	0.00
711100 Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200 Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120 Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,861.01	0.00	9,861.01	0.00	2,138.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,992.53	0.00	11,992.53	0.00	7.47	0.00
**Total Direct Cost Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
Revenue							
520000 Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
*Total: 52 - Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Revenue	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H456 - Leukemia in Soft Shell Clam 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
*Total: 61 - Salaries and Wages	12,729.51	15,494.67	0.00	15,494.67	0.00	(2,765.16)	0.00
710100 Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400 Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel	0.00	873.83	0.00	873.83	0.00	(873.83)	0.00
711200 Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000 Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000 Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120 Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support	10,000.00	8,276.57	0.00	8,276.57	0.00	1,723.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,150.40	0.00	9,150.40	0.00	849.60	0.00
**Total Direct Cost Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
***Total Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
Revenue							
520000 Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
*Total: 52 - Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total Revenue	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H524 - Zo H356 Screening Tumors

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,439.44	13,420.95	0.00	13,420.95	0.00	18.49	0.00
61SNHO	Student Labor - Overtime	0.00	13.07	0.00	13.07	0.00	(13.07)	0.00
61SNSH	Student Labor	0.00	4,755.38	0.00	4,478.27	0.00	(4,478.27)	277.11
61SNWS	College Work Study	0.00	386.10	0.00	435.60	0.00	(435.60)	(49.50)
*Total: 61 - Salaries and Wages		13,439.44	18,575.50	0.00	18,347.89	0.00	(4,908.45)	227.61
710100	Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel		0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
711100	Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200	Research Supplies	10,000.00	2,022.21	0.00	1,949.32	0.00	8,050.68	72.89
Subtotal: Non-Travel Support		10,000.00	2,022.21	0.00	2,249.82	0.00	7,750.18	(227.61)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	3,590.26	0.00	3,817.87	0.00	6,182.13	(227.61)
740000	Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
**Total Direct Cost Expenditures		23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
***Total Expenditures		23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
***Total Revenue		0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
*Total: 61 - Salaries and Wages	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
**Total Direct Cost Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
***Total Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
***Total Revenue	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
710100 Out-of-State Travel	0.00	1,246.20	0.00	1,246.20	0.00	(1,246.20)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	618.69	0.00	618.69	0.00	(618.69)	0.00
Subtotal: Travel	0.00	1,864.89	0.00	1,864.89	0.00	(1,864.89)	0.00
711200 Research Supplies	10,000.00	6,000.26	0.00	6,000.26	0.00	3,999.74	0.00
716000 Maintenance & Repairs-General	0.00	522.50	0.00	522.50	0.00	(522.50)	0.00
719100 Membership Dues & Fees	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,712.76	0.00	6,712.76	0.00	3,287.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,577.65	0.00	8,577.65	0.00	1,422.35	0.00
**Total Direct Cost Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
***Total Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
Revenue							
520000 Federal Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
*Total: 52 - Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
***Total Revenue	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
*Total: 61 - Salaries and Wages	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
**Total Direct Cost Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
***Total Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
***Total Revenue	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
61SNWS College Work Study	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	657.90	0.00	(657.90)	(657.90)
710100 Out-of-State Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
Subtotal: Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
711200 Research Supplies	10,000.00	10,315.75	0.00	7,191.66	0.00	2,808.34	3,124.09
714030 Postage-Express Mail	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,828.48	0.00	(1,828.48)	(1,828.48)
717200 Other Professional Services-General	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.52	0.00	(142.52)	(142.52)
Subtotal: Non-Travel Support	10,000.00	10,315.75	0.00	9,292.07	0.00	707.93	1,023.68
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,315.75	0.00	9,657.85	0.00	342.15	657.90
740000 Cap Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
**Total Direct Cost Expenditures	10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
***Total Expenditures	10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
***Total Revenue	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,186.80	18,732.07	0.00	18,072.07	0.00	(5,885.27)	660.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 61 - Salaries and Wages	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
**Total Direct Cost Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
***Total Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
***Total Revenue	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710100 Out-of-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
Subtotal: Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
711100 Supplies-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
711200 Research Supplies	10,000.00	9,604.31	0.00	7,130.58	0.00	2,869.42	2,473.73
714030 Postage-Express Mail	0.00	0.00	0.00	369.39	0.00	(369.39)	(369.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
717200 Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	10,000.00	9,604.31	0.00	9,266.72	0.00	733.28	337.59
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,604.31	0.00	9,394.31	0.00	605.69	210.00
**Total Direct Cost Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
***Total Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
***Total Revenue	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
***Total Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
***Total Revenue	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
711200 Research Supplies	10,000.00	7,167.95	0.00	7,167.95	0.00	2,832.05	0.00
714030 Postage-Express Mail	0.00	70.25	0.00	70.25	0.00	(70.25)	0.00
716000 Maintenance & Repairs-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
717200 Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
719125 Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,722.20	0.00	7,722.20	0.00	2,277.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,722.20	0.00	7,722.20	0.00	2,277.80	0.00
**Total Direct Cost Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
***Total Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
***Total Revenue	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
**Total Direct Cost Expenditures	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
***Total Expenditures	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
***Total Revenue	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,500.48	0.00	9,500.48	0.00	499.52	0.00
714030 Postage-Express Mail	0.00	38.01	0.00	38.01	0.00	(38.01)	0.00
716000 Maintenance & Repairs-General	0.00	366.25	0.00	366.25	0.00	(366.25)	0.00
716100 Rentals & Leases-General	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
**Total Direct Cost Expenditures	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
***Total Expenditures	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
***Total Revenue	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,976.05	6,661.25	0.00	6,661.25	0.00	(685.20)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.33	0.00	46.33	0.00	(46.33)	0.00
*Total: 61 - Salaries and Wages	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
**Total Direct Cost Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
***Total Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
***Total Revenue	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,700.03	0.00	5,700.03	0.00	(5,700.03)	0.00
711200 Research Supplies	6,500.00	5,793.15	0.00	5,793.15	0.00	706.85	0.00
716100 Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,500.00	5,898.15	0.00	5,898.15	0.00	601.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,898.15	0.00	5,898.15	0.00	601.85	0.00
**Total Direct Cost Expenditures	6,500.00	11,598.18	0.00	11,598.18	0.00	(5,098.18)	0.00
***Total Expenditures	6,500.00	11,598.18	0.00	11,598.18	0.00	(5,098.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
***Total Revenue	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H226 - As H358 Zinc Transport

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	UBANSC	CFDA #:	10.206	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 - 9/30/09	Rev Account:	520000	Fund Type Level 2	P2

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,000.00	13,789.21	0.00	13,789.21	0.00	3,210.79	0.00
710100 Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154 Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200 Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000 Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010 Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030 Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000 Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016 Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support	12,000.00	11,333.84	0.00	11,333.84	0.00	666.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,532.64	0.00	12,532.64	0.00	(532.64)	0.00
**Total Direct Cost Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
Revenue							
520000 Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
*Total: 52 - Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Revenue	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H326 - Zinc Transport Endothelial Cells

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX Part Time Hourly	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	8,660.06	8,845.13	0.00	8,845.13	0.00	(185.07)	0.00
710100 Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
711100 Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200 Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000 Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000 Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100 Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support	11,000.00	10,452.85	0.00	10,452.85	0.00	547.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	10,800.00	0.00	10,800.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Expenditures	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
Revenue							
520000 Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
*Total: 52 - Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Revenue	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H426 - Zinc Transport Endothelial Cells

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
*Total: 61 - Salaries and Wages	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
711200 Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000 Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100 Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support	10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
**Total Direct Cost Expenditures	19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
***Total Expenditures	19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
Revenue							
520000 Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
*Total: 52 - Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total Revenue	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H526 - As H358 Zinc Transport

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
*Total: 61 - Salaries and Wages	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
710100 Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	1,308.12	0.00	1,308.12	0.00	(1,308.12)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,694.38	0.00	7,851.29	0.00	2,148.71	843.09
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	233.94	0.00	(233.94)	(233.94)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
Subtotal: Non-Travel Support	10,000.00	8,694.38	0.00	8,694.38	0.00	1,305.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.50	0.00	10,002.50	0.00	(2.50)	0.00
**Total Direct Cost Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	0.00
***Total Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
***Total Revenue	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,036.72	9,961.56	0.00	9,961.56	0.00	75.16	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages		10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
**Total Direct Cost Expenditures		10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
***Total Expenditures		10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
***Total Revenue		0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	(1,267.19)	(1,267.19)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	1,557.19	0.00	(1,557.19)	(1,557.19)
711200 Research Supplies	10,000.00	9,992.58	0.00	8,001.06	0.00	1,998.94	1,991.52
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
718000 Telecom-General	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
Subtotal: Non-Travel Support	10,000.00	9,992.58	0.00	8,435.39	0.00	1,564.61	1,557.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
**Total Direct Cost Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
***Total Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
Revenue							
520000 Federal Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
*Total: 52 - Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
***Total Revenue	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
*Total: 61 - Salaries and Wages	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
**Total Direct Cost Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
***Total Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
***Total Revenue	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,244.95	0.00	(1,244.95)	(1,244.95)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		0.00	0.00	0.00	1,554.95	0.00	(1,554.95)	(1,554.95)
711200	Research Supplies	6,500.00	6,504.03	0.00	4,471.74	0.00	2,028.26	2,032.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
Subtotal: Non-Travel Support		6,500.00	6,504.03	0.00	4,874.08	0.00	1,625.92	1,629.95
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,504.03	0.00	6,429.03	0.00	70.97	75.00
740000	Cap Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
**Total Direct Cost Expenditures		6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	0.00
***Total Expenditures		6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
***Total Revenue		0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,519.01	19,959.63	0.00	19,487.13	0.00	(10,968.12)	472.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
*Total: 61 - Salaries and Wages	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
**Total Direct Cost Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
***Total Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
***Total Revenue	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	6,500.00	7,421.76	0.00	6,372.35	0.00	127.65	1,049.41
713000 Printing & Copying-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
713010 Printing & Copying-Publications	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030 Postage-Express Mail	0.00	0.00	0.00	37.32	0.00	(37.32)	(37.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	331.34	0.00	(331.34)	(331.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.37	0.00	(18.37)	(18.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support	6,500.00	7,421.76	0.00	7,386.76	0.00	(886.76)	35.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
**Total Direct Cost Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
***Total Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
***Total Revenue	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
*Total: 61 - Salaries and Wages	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
**Total Direct Cost Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
***Total Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
***Total Revenue	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,500.00	6,000.99	0.00	6,000.99	0.00	499.01	0.00
716000 Maintenance & Repairs-General	0.00	173.50	0.00	173.50	0.00	(173.50)	0.00
716100 Rentals & Leases-General	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
**Total Direct Cost Expenditures	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
***Total Expenditures	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
***Total Revenue	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H234 - Genetic SYS for Frankia

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
*Total: 61 - Salaries and Wages	17,500.00	16,991.56	0.00	16,991.56	0.00	508.44	0.00
710400 Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010 Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000 Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030 Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000 Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	9,000.00	5,406.02	0.00	5,406.02	0.00	3,593.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,470.52	0.00	5,470.52	0.00	3,529.48	0.00
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Expenditures	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
Revenue							
520000 Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
*Total: 52 - Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Revenue	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H334 - Development of GeneticSystem 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05
 CFDA #: 10.206

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
*Total: 61 - Salaries and Wages	9,303.45	11,453.55	0.00	11,453.55	0.00	(2,150.10)	0.00
710400 Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030 Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200 Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100 Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support	9,000.00	6,733.75	0.00	6,733.75	0.00	2,266.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,833.75	0.00	6,833.75	0.00	2,166.25	0.00
**Total Direct Cost Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
Revenue							
520000 Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
*Total: 52 - Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Revenue	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H434 - Development of GeneticSystem 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH	Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS	College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
*Total: 61 - Salaries and Wages		9,804.94	15,049.11	0.00	15,049.11	0.00	(5,244.17)	0.00
710100	Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel		0.00	2,445.87	0.00	2,445.87	0.00	(2,445.87)	0.00
711200	Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030	Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200	Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support		9,000.00	5,370.36	0.00	5,370.36	0.00	3,629.64	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,816.23	0.00	7,816.23	0.00	1,183.77	0.00
**Total Direct Cost Expenditures		18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
***Total Expenditures		18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
Revenue								
520000	Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
*Total: 52 - Appropriations		18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total Revenue		18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H534 - Genetic SYS for Frankia

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,367.39	10,351.11	0.00	10,351.11	0.00	16.28	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
*Total: 61 - Salaries and Wages		10,367.39	10,471.83	0.00	10,471.83	0.00	(104.44)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200	Research Supplies	9,000.00	8,879.28	0.00	8,622.66	0.00	377.34	256.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
**Total Direct Cost Expenditures		19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
***Total Expenditures		19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
***Total Revenue		0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H236 - Pb Seaweeds and Altered Bio

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
710000	In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel		0.00	2,948.02	0.00	2,948.02	0.00	(2,948.02)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support		6,000.00	2,595.52	0.00	2,595.52	0.00	3,404.48	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,543.54	0.00	5,543.54	0.00	456.46	0.00
801	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Expenditures		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
*Total: 52 - Appropriations		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Revenue		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H336 - Seaweeds and Altered Biodiversity

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07
 CFDA #: 10.206

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages		15,297.36	16,923.64	0.00	16,923.64	0.00	(1,626.28)	0.00
710000	In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100	Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel		0.00	533.63	0.00	533.63	0.00	(533.63)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000	Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support		6,000.00	4,345.45	0.00	4,345.45	0.00	1,654.55	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,879.08	0.00	4,879.08	0.00	1,120.92	0.00
**Total Direct Cost Expenditures		21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Expenditures		21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
Revenue								
520000	Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
*Total: 52 - Appropriations		21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Revenue		21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H436 - Seaweeds and Altered Biodiversity

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
*Total: 61 - Salaries and Wages		16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
711200	Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000	Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000	Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
***Total Expenditures		22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
Revenue								
520000	Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
*Total: 52 - Appropriations		22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total Revenue		22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H536 - Pb Seaweeds and Altered Bio

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
*Total: 61 - Salaries and Wages		16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
710000	In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100	Out-of-State Travel	0.00	2,002.61	0.00	2,002.61	0.00	(2,002.61)	0.00
Subtotal: Travel		0.00	2,011.99	0.00	2,011.99	0.00	(2,011.99)	0.00
711100	Supplies-General	0.00	0.00	0.00	444.85	0.00	(444.85)	(444.85)
711200	Research Supplies	6,000.00	3,986.99	0.00	2,755.85	0.00	3,244.15	1,231.14
713000	Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030	Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support		6,000.00	3,986.99	0.00	3,986.99	0.00	2,013.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,998.98	0.00	5,998.98	0.00	1.02	0.00
**Total Direct Cost Expenditures		22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
***Total Expenditures		22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
***Total Revenue		0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
*Total: 61 - Salaries and Wages	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
**Total Direct Cost Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
***Total Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
***Total Revenue	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,554.69	0.00	4,581.42	0.00	1,418.58	973.27
713000 Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
714030 Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
Subtotal: Non-Travel Support	6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
**Total Direct Cost Expenditures	6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
***Total Expenditures	6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
Revenue							
520000 Federal Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
*Total: 52 - Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
***Total Revenue	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
*Total: 61 - Salaries and Wages	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
**Total Direct Cost Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
***Total Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
***Total Revenue	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07
 CFDA #: 10.206

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	612.42	0.00	(612.42)	(612.42)
Subtotal: Travel	0.00	0.00	0.00	1,095.22	0.00	(1,095.22)	(1,095.22)
711200 Research Supplies	6,000.00	5,815.58	0.00	4,696.92	0.00	1,303.08	1,118.66
713000 Printing & Copying-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
716110 Rentals-Copier	0.00	0.00	0.00	21.82	0.00	(21.82)	(21.82)
Subtotal: Non-Travel Support	6,000.00	5,815.58	0.00	4,720.36	0.00	1,279.64	1,095.22
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
**Total Direct Cost Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
***Total Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
***Total Revenue	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,832.90	10,978.29	0.00	10,978.29	0.00	(1,145.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	76.22	0.00	76.22	0.00	(76.22)	0.00
*Total: 61 - Salaries and Wages	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
**Total Direct Cost Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
***Total Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
***Total Revenue	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,170.00	0.00	1,170.00	0.00	(1,170.00)	0.00
61SNSH Student Labor	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,170.00	0.00	3,170.00	0.00	(3,170.00)	0.00
710400 Student or Non-Emp Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
Subtotal: Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
711200 Research Supplies	8,000.00	4,203.09	0.00	4,203.09	0.00	3,796.91	0.00
714030 Postage-Express Mail	0.00	42.21	0.00	42.21	0.00	(42.21)	0.00
716000 Maintenance & Repairs-General	0.00	20.70	0.00	20.70	0.00	(20.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	424.80	0.00	424.80	0.00	(424.80)	0.00
Subtotal: Non-Travel Support	8,000.00	4,690.80	0.00	4,690.80	0.00	3,309.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,830.00	0.00	4,830.00	0.00	3,170.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H237 - Zo Repro Season Sea Urchins

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
710100	Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel		0.00	367.41	0.00	367.41	0.00	(367.41)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,484.37	0.00	9,484.37	0.00	515.63	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,851.78	0.00	9,851.78	0.00	148.22	0.00
**Total Direct Cost Expenditures		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Expenditures		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
Revenue								
520000	Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
*Total: 52 - Appropriations		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Revenue		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H337 - Hatchery and Outplanting Systems

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
*Total: 61 - Salaries and Wages	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
710100 Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200 Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	3,255.50	0.00	3,255.50	0.00	(3,255.50)	0.00
711200 Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,540.50	0.00	6,540.50	0.00	3,459.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,796.00	0.00	9,796.00	0.00	204.00	0.00
780100 Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
*Total: 78 - Utilities	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
**Total Direct Cost Expenditures	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Expenditures	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
Revenue							
520000 Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
*Total: 52 - Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Revenue	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H437 - Hatchery and Outplanting Systems

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10 PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
*Total: 61 - Salaries and Wages	15,033.84	23,619.79	0.00	23,619.79	0.00	(8,585.95)	0.00
711200 Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120 Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support	10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
**Total Direct Cost Expenditures	25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
***Total Expenditures	25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
Revenue							
520000 Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
*Total: 52 - Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total Revenue	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H537 - Zo Repro Season Sea Urchins

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZOO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,849.01	14,396.05	0.00	14,396.05	0.00	1,452.96	0.00
61CPHX	Part Time Hourly	0.00	516.00	0.00	516.00	0.00	(516.00)	0.00
*Total: 61 - Salaries and Wages		15,849.01	14,912.05	0.00	14,912.05	0.00	936.96	0.00
710000	In-State Travel	0.00	39.96	0.00	79.92	0.00	(79.92)	(39.96)
710100	Out-of-State Travel	0.00	968.76	0.00	968.76	0.00	(968.76)	0.00
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400	Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel		0.00	1,982.48	0.00	2,022.44	0.00	(2,022.44)	(39.96)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711200	Research Supplies	10,000.00	7,501.52	0.00	7,007.05	0.00	2,992.95	494.47
716100	Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200	Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support		10,000.00	7,501.52	0.00	7,461.56	0.00	2,538.44	39.96
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,484.00	0.00	9,484.00	0.00	516.00	0.00
**Total Direct Cost Expenditures		25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	0.00
***Total Expenditures		25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
***Total Revenue		0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,518.75	9,631.24	0.00	9,631.24	0.00	6,887.51	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
**Total Direct Cost Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
***Total Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
***Total Revenue	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	426.64	0.00	426.64	0.00	(426.64)	0.00
710200 Foreign Travel	0.00	615.31	0.00	615.31	0.00	(615.31)	0.00
710400 Student or Non-Emp Travel	0.00	1,099.68	0.00	1,099.68	0.00	(1,099.68)	0.00
Subtotal: Travel	0.00	2,141.63	0.00	2,141.63	0.00	(2,141.63)	0.00
711148 Supplies-Bottled Gas	0.00	916.00	0.00	916.00	0.00	(916.00)	0.00
711200 Research Supplies	10,000.00	3,177.60	0.00	3,177.60	0.00	6,822.40	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	35.25	0.00	35.25	0.00	(35.25)	0.00
714030 Postage-Express Mail	0.00	519.58	0.00	519.58	0.00	(519.58)	0.00
716100 Rentals & Leases-General	0.00	376.00	0.00	376.00	0.00	(376.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	5,059.43	0.00	5,059.43	0.00	4,940.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,201.06	0.00	7,201.06	0.00	2,798.94	0.00
780100 Electricity	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
*Total: 78 - Utilities	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
**Total Direct Cost Expenditures	10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
***Total Expenditures	10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
Revenue							
520000 Federal Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
*Total: 52 - Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
***Total Revenue	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
*Total: 61 - Salaries and Wages	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
**Total Direct Cost Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
***Total Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
***Total Revenue	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
Subtotal: Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	9,600.00	7,145.88	0.00	3,952.40	0.00	5,647.60	3,193.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	40.09	0.00	(40.09)	(40.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
Subtotal: Non-Travel Support	9,600.00	7,145.88	0.00	6,984.50	0.00	2,615.50	161.38
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	7,145.88	0.00	7,145.88	0.00	2,454.12	(0.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
*Total: 78 - Utilities	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
**Total Direct Cost Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	(0.00)
***Total Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
***Total Revenue	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,371.61	22,085.11	0.00	21,306.61	0.00	(6,935.00)	778.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
*Total: 61 - Salaries and Wages	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
**Total Direct Cost Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
***Total Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
***Total Revenue	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
Subtotal: Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,000.00	6,962.03	0.00	3,671.69	0.00	4,328.31	3,290.34
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	8,000.00	6,962.03	0.00	5,332.69	0.00	2,667.31	1,629.34
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,962.03	0.00	5,752.03	0.00	2,247.97	1,210.00
780100 Electricity	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
*Total: 78 - Utilities	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
**Total Direct Cost Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
***Total Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
***Total Revenue	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
*Total: 61 - Salaries and Wages	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
**Total Direct Cost Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
***Total Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
***Total Revenue	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
Subtotal: Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
711200 Research Supplies	8,000.00	3,706.06	0.00	3,706.06	0.00	4,293.94	0.00
714030 Postage-Express Mail	0.00	19.08	0.00	19.08	0.00	(19.08)	0.00
716000 Maintenance & Repairs-General	0.00	646.56	0.00	646.56	0.00	(646.56)	0.00
716120 Rentals-Property or Room	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	487.00	0.00	487.00	0.00	(487.00)	0.00
Subtotal: Non-Travel Support	8,000.00	6,408.70	0.00	6,408.70	0.00	1,591.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,959.50	0.00	6,959.50	0.00	1,040.50	0.00
780100 Electricity	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
*Total: 78 - Utilities	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
**Total Direct Cost Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	0.00
***Total Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
***Total Revenue	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H240 - Mi Host Defenses Against Salmo

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
*Total: 61 - Salaries and Wages		15,500.00	12,963.11	0.00	12,963.11	0.00	2,536.89	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel		0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148	Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005	Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000	Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100	Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,649.80	0.00	8,649.80	0.00	350.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,739.50	0.00	8,739.50	0.00	260.50	0.00
**Total Direct Cost Expenditures		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Expenditures		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
Revenue								
520000	Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
*Total: 52 - Appropriations		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Revenue		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H340 - Salmonella Typhimurium 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor	0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study	0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
*Total: 61 - Salaries and Wages		9,129.70	11,423.67	0.00	11,423.67	0.00	(2,293.97)	0.00
710000	In-State Travel	0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees	0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel	0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel		0.00	598.43	0.00	598.43	0.00	(598.43)	0.00
711100	Supplies-General	0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies	9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General	0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support		9,000.00	7,346.47	0.00	7,346.47	0.00	1,653.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,944.90	0.00	7,944.90	0.00	1,055.10	0.00
**Total Direct Cost Expenditures		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Expenditures		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
Revenue								
520000	Federal Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
*Total: 52 - Appropriations		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Revenue		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H440 - Salmonella Typhimurium 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
*Total: 61 - Salaries and Wages		15,581.28	19,091.86	0.00	19,091.86	0.00	(3,510.58)	0.00
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel		0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
711200	Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030	Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000	Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100	Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200	Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		9,000.00	7,456.50	0.00	7,456.50	0.00	1,543.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,623.50	0.00	7,623.50	0.00	1,376.50	0.00
**Total Direct Cost Expenditures		24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
***Total Expenditures		24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
Revenue								
520000	Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
*Total: 52 - Appropriations		24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H540 - Mi Host Defenses Against Salmo

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,499.67	16,481.36	0.00	16,481.36	0.00	18.31	0.00
61CPHX	Part Time Hourly	0.00	153.63	0.00	153.63	0.00	(153.63)	0.00
61SNSH	Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS	College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
*Total: 61 - Salaries and Wages		16,499.67	17,228.51	0.00	17,228.51	0.00	(728.84)	0.00
711200	Research Supplies	9,000.00	8,187.54	0.00	7,957.86	0.00	1,042.14	229.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	199.68	0.00	(199.68)	(199.68)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
**Total Direct Cost Expenditures		25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
***Total Expenditures		25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
***Total Revenue		0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
**Total Direct Cost Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
***Total Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
***Total Revenue	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711200	Research Supplies	7,500.00	3,472.76	0.00	3,100.44	0.00	4,399.56	372.32
716100	Rentals & Leases-General	0.00	0.00	0.00	168.96	0.00	(168.96)	(168.96)
716110	Rentals-Copier	0.00	0.00	0.00	54.36	0.00	(54.36)	(54.36)
Subtotal: Non-Travel Support		7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
**Total Direct Cost Expenditures		7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	0.00
***Total Expenditures		7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	0.00
Revenue								
520000	Federal Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
*Total: 52 - Appropriations		24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
***Total Revenue		24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
*Total: 61 - Salaries and Wages	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
**Total Direct Cost Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
***Total Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
***Total Revenue	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08
 CFDA #: 10.206

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	927.41	0.00	(927.41)	(927.41)
Subtotal: Travel	0.00	0.00	0.00	1,002.41	0.00	(1,002.41)	(1,002.41)
711200 Research Supplies	7,500.00	1,422.36	0.00	369.95	0.00	7,130.05	1,052.41
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,500.00	1,422.36	0.00	419.95	0.00	7,080.05	1,002.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
**Total Direct Cost Expenditures	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
***Total Expenditures	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
***Total Revenue	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,429.33	0.00	15,619.33	0.00	(15,619.33)	810.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
*Total: 61 - Salaries and Wages	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
**Total Direct Cost Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
***Total Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
***Total Revenue	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08
 CFDA #: 10.206

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
*Total: 61 - Salaries and Wages	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
Subtotal: Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
711200 Research Supplies	7,500.00	159.22	0.00	(50.00)	0.00	7,550.00	209.22
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	7,500.00	159.22	0.00	50.00	0.00	7,450.00	109.22
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	159.22	0.00	159.22	0.00	7,340.78	0.00
**Total Direct Cost Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
***Total Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
***Total Revenue	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.68	8,046.54	0.00	8,046.54	0.00	(849.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.73	0.00	55.73	0.00	(55.73)	0.00
*Total: 61 - Salaries and Wages	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
**Total Direct Cost Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
***Total Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
***Total Revenue	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
710100 Out-of-State Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
Subtotal: Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
711200 Research Supplies	6,000.00	204.87	0.00	204.87	0.00	5,795.13	0.00
714030 Postage-Express Mail	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,999.00	0.00	1,999.00	0.00	(1,999.00)	0.00
716100 Rentals & Leases-General	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,327.34	0.00	2,327.34	0.00	3,672.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,395.84	0.00	2,395.84	0.00	3,604.16	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
***Total Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
***Total Revenue	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H246 - Zo Burying Beetles

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,567.43	0.00	1,567.43	0.00	(1,567.43)	0.00
710100	Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel		0.00	3,371.09	0.00	3,371.09	0.00	(3,371.09)	0.00
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		6,500.00	2,947.69	0.00	2,947.69	0.00	3,552.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,318.78	0.00	6,318.78	0.00	181.22	0.00
**Total Direct Cost Expenditures		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Expenditures		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
Revenue								
520000	Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
*Total: 52 - Appropriations		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Revenue		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H346 - Hormonal Control of Reproduction

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages		9,570.77	11,196.09	0.00	11,196.09	0.00	(1,625.32)	0.00
710100	Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel		0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
711100	Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200	Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100	Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support		5,500.00	3,195.24	0.00	3,195.24	0.00	2,304.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	3,199.36	0.00	3,199.36	0.00	2,300.64	0.00
**Total Direct Cost Expenditures		15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Expenditures		15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
Revenue								
520000	Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
*Total: 52 - Appropriations		15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Revenue		15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H446 - Hormonal Control of Reproduction

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	5,043.33	6,339.44	0.00	6,339.44	0.00	(1,296.11)	0.00
710200 Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400 Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel	0.00	2,399.22	0.00	2,399.22	0.00	(2,399.22)	0.00
711100 Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142 Supplies-Chemical-Lab	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200 Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support	5,500.00	2,596.25	0.00	2,596.25	0.00	2,903.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,995.47	0.00	4,995.47	0.00	504.53	0.00
**Total Direct Cost Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
***Total Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
Revenue							
520000 Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
*Total: 52 - Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total Revenue	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H546 - Zo Burying Beetles

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Scott, Michelle P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZOOM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,621.79	10,606.42	0.00	10,606.42	0.00	15.37	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,360.00	0.00	(2,360.00)	(360.00)
*Total: 61 - Salaries and Wages		10,621.79	12,606.42	0.00	12,966.42	0.00	(2,344.63)	(360.00)
710100	Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel		0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
711100	Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200	Research Supplies	5,500.00	1,991.17	0.00	1,423.46	0.00	4,076.54	567.71
716100	Rentals & Leases-General	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support		5,500.00	1,991.17	0.00	1,631.17	0.00	3,868.83	360.00
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	3,496.37	0.00	3,136.37	0.00	2,363.63	360.00
**Total Direct Cost Expenditures		16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	(0.00)
***Total Expenditures		16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
***Total Revenue		0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,082.72	10,999.56	0.00	10,999.56	0.00	83.16	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
**Total Direct Cost Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
***Total Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
***Total Revenue	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	(315.80)	(315.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
Subtotal: Travel	0.00	0.00	0.00	568.44	0.00	(568.44)	(568.44)
711200 Research Supplies	5,500.00	5,500.00	0.00	4,595.64	0.00	904.36	904.36
713000 Printing & Copying-General	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714030 Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	67.71	0.00	(67.71)	(67.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	4,931.56	0.00	568.44	568.44
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
*Total: 52 - Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
***Total Revenue	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
*Total: 61 - Salaries and Wages	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
**Total Direct Cost Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
***Total Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
***Total Revenue	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
Subtotal: Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
711200 Research Supplies	5,500.00	5,938.87	0.00	1,620.34	0.00	3,879.66	4,318.53
716100 Rentals & Leases-General	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,938.87	0.00	1,719.01	0.00	3,780.99	4,219.86
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,938.87	0.00	3,738.87	0.00	1,761.13	2,200.00
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	(0.00)
***Total Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
***Total Revenue	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,406.01	24,404.68	0.00	23,704.18	0.00	(14,298.17)	700.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	700.50	0.00	(700.50)	(700.50)
*Total: 61 - Salaries and Wages	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
**Total Direct Cost Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
***Total Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
***Total Revenue	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
710100 Out-of-State Travel	0.00	0.00	0.00	141.33	0.00	(141.33)	(141.33)
710200 Foreign Travel	0.00	0.00	0.00	3,285.40	0.00	(3,285.40)	(3,285.40)
Subtotal: Travel	0.00	0.00	0.00	3,426.73	0.00	(3,426.73)	(3,426.73)
711200 Research Supplies	4,000.00	5,500.00	0.00	375.60	0.00	3,624.40	5,124.40
714030 Postage-Express Mail	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	74.50	0.00	(74.50)	(74.50)
Subtotal: Non-Travel Support	4,000.00	5,500.00	0.00	473.23	0.00	3,526.77	5,026.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	5,500.00	0.00	3,899.96	0.00	100.04	1,600.04
**Total Direct Cost Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
*Total: 61 - Salaries and Wages	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
**Total Direct Cost Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
***Total Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
***Total Revenue	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	250.03	0.00	250.03	0.00	(250.03)	0.00
61SNSH Student Labor	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61SNWS College Work Study	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,010.03	0.00	1,010.03	0.00	(1,010.03)	0.00
710400 Student or Non-Emp Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
Subtotal: Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
711200 Research Supplies	4,500.00	1,474.49	0.00	1,474.49	0.00	3,025.51	0.00
714030 Postage-Express Mail	0.00	60.12	0.00	60.12	0.00	(60.12)	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	4,500.00	1,604.61	0.00	1,604.61	0.00	2,895.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,473.11	0.00	3,473.11	0.00	1,026.89	0.00
**Total Direct Cost Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
***Total Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
***Total Revenue	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H251 - Pb Biodiversity Aquatic Plnts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
*Total: 61 - Salaries and Wages		0.00	7,739.47	0.00	7,739.47	0.00	(7,739.47)	0.00
710000	In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel		0.00	538.89	0.00	538.89	0.00	(538.89)	0.00
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support		6,500.00	1,384.82	0.00	1,384.82	0.00	5,115.18	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	1,923.71	0.00	1,923.71	0.00	4,576.29	0.00
**Total Direct Cost Expenditures		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Expenditures		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
Revenue								
520000	Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
*Total: 52 - Appropriations		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Revenue		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H351 - Biodiversity of Aquatic Plants 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX Part Time Hourly	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
*Total: 61 - Salaries and Wages	7,230.44	12,224.93	0.00	12,224.93	0.00	(4,994.49)	0.00
710000 In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
711200 Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	905.68	0.00	905.68	0.00	5,094.32	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
*Total: 52 - Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Revenue	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H451 - Biodiversity of Aquatic Plants 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
*Total: 61 - Salaries and Wages	7,506.38	10,034.68	0.00	10,034.68	0.00	(2,528.30)	0.00
710200 Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,322.48	0.00	2,322.48	0.00	3,677.52	0.00
**Total Direct Cost Expenditures	13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
***Total Expenditures	13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
Revenue							
520000 Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
*Total: 52 - Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total Revenue	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H551 - Pb Biodiversity Aquatic Plnts

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
*Total: 61 - Salaries and Wages		8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
710100	Out-of-State Travel	0.00	900.00	0.00	1,893.63	0.00	(1,893.63)	(993.63)
710200	Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		0.00	1,200.00	0.00	2,193.63	0.00	(2,193.63)	(993.63)
711200	Research Supplies	6,000.00	4,347.98	0.00	2,347.90	0.00	3,652.10	2,000.08
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	(569.41)	(569.41)
Subtotal: Non-Travel Support		6,000.00	4,347.98	0.00	3,354.35	0.00	2,645.65	993.63
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,547.98	0.00	5,547.98	0.00	452.02	0.00
**Total Direct Cost Expenditures		14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
***Total Expenditures		14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
***Total Revenue		0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
*Total: 61 - Salaries and Wages	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
**Total Direct Cost Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
***Total Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,481.28	0.00	2,481.28	0.00	(2,481.28)	0.00
710200 Foreign Travel	0.00	1,522.60	0.00	1,522.60	0.00	(1,522.60)	0.00
Subtotal: Travel	0.00	4,003.88	0.00	4,003.88	0.00	(4,003.88)	0.00
711200 Research Supplies	6,000.00	310.78	0.00	310.78	0.00	5,689.22	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,685.34	0.00	1,685.34	0.00	(1,685.34)	0.00
Subtotal: Non-Travel Support	6,000.00	1,996.12	0.00	1,996.12	0.00	4,003.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
*Total: 52 - Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
570300 Miscellaneous Sources	0.00	0.00	0.00	1,390.74	0.00	(1,390.74)	(1,390.74)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,390.74	0.00	(1,390.74)	(1,390.74)
***Total Revenue	14,376.06	14,376.06	0.00	7,390.74	0.00	6,985.32	6,985.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08
 CFDA #: 10.206

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
710200 Foreign Travel	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
Subtotal: Travel	0.00	0.00	0.00	3,788.03	0.00	(3,788.03)	(3,788.03)
711200 Research Supplies	6,000.00	6,000.00	0.00	61.97	0.00	5,938.03	5,938.03
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,211.97	0.00	3,788.03	3,788.03
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	18,999.40	12,866.22	0.00	12,078.72	0.00	6,920.68	787.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: 61 - Salaries and Wages		18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
**Total Direct Cost Expenditures		18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
***Total Expenditures		18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
***Total Revenue		0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08
 CFDA #: 10.206

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
710200 Foreign Travel	0.00	0.00	0.00	2,790.90	0.00	(2,790.90)	(2,790.90)
Subtotal: Travel	0.00	0.00	0.00	3,113.69	0.00	(3,113.69)	(3,113.69)
711200 Research Supplies	6,000.00	6,000.00	0.00	1,315.31	0.00	4,684.69	4,684.69
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,571.00	0.00	(1,571.00)	(1,571.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,886.31	0.00	3,113.69	3,113.69
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R255 - MI SEWAGE BIOSOLIDS

Status: Active
 FMGR:

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05
 CFDA #: 10.206

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
*Total: 61 - Salaries and Wages		0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
710300	Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel		0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
**Total Direct Cost Expenditures		0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
***Total Expenditures		0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
Revenue								
520000	Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
*Total: 52 - Appropriations		2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total Revenue		2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R355 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
*Total: 61 - Salaries and Wages	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
710100 Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel	0.00	2,489.31	0.00	2,489.31	0.00	(2,489.31)	0.00
711200 Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,489.31	0.00	2,489.31	0.00	10.69	0.00
**Total Direct Cost Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
Revenue							
520000 Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
*Total: 52 - Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Revenue	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R455 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel	0.00	2,261.66	0.00	2,261.66	0.00	(2,261.66)	0.00
711200 Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030 Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support	2,500.00	238.34	0.00	238.34	0.00	2,261.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
***Total Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total Revenue	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R555 - MI SEWAGE BIOSOLIDS

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
711200 Research Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
***Total Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
***Total Revenue	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Active
 FMGR: Margolin, Aaron B

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
*Total: 52 - Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
***Total Revenue	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
 FMGR:

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX Part Time Hourly	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,863.51	0.00	6,863.51	0.00	(6,863.51)	0.00
710400 Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
**Total Direct Cost Expenditures	0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
***Total Expenditures	0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
Revenue							
520000 Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
*Total: 52 - Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total Revenue	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R356 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX	Part Time Hourly	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
*Total: 61 - Salaries and Wages		6,165.80	7,287.38	0.00	7,287.38	0.00	(1,121.58)	0.00
710100	Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel		0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
711200	Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100	Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support		5,000.00	3,176.16	0.00	3,176.16	0.00	1,823.84	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,867.70	0.00	3,867.70	0.00	1,132.30	0.00
**Total Direct Cost Expenditures		11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Expenditures		11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
Revenue								
520000	Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
*Total: 52 - Appropriations		11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Revenue		11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R456 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10	PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
*Total: 61 - Salaries and Wages		6,498.15	10,127.66	0.00	10,127.66	0.00	(3,629.51)	0.00
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures		11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
***Total Expenditures		11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
Revenue								
520000	Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
*Total: 52 - Appropriations		11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total Revenue		11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	6,880.56	0.00	6,880.56	0.00	17.70	0.00
615F10 PAT	0.00	2,876.77	0.00	2,876.77	0.00	(2,876.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	9,757.33	0.00	9,757.33	0.00	(2,859.07)	0.00
711100 Supplies-General	0.00	0.00	0.00	937.30	0.00	(937.30)	(937.30)
711200 Research Supplies	5,000.00	937.30	0.00	0.00	0.00	5,000.00	937.30
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
**Total Direct Cost Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
***Total Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
***Total Revenue	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
*Total: 52 - Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
***Total Revenue	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
 FMGR:

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
*Total: 61 - Salaries and Wages	5,000.00	5,533.51	0.00	5,533.51	0.00	(533.51)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124 Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200 Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000 Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support	0.00	7,225.65	0.00	7,225.65	0.00	(7,225.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,285.65	0.00	7,285.65	0.00	(7,285.65)	0.00
**Total Direct Cost Expenditures	5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
***Total Expenditures	5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
Revenue							
520000 Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
*Total: 52 - Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total Revenue	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30 Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	6,930.76	9,320.76	0.00	9,320.76	0.00	(2,390.00)	0.00
711200 Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
**Total Direct Cost Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
Revenue							
520000 Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
*Total: 52 - Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Revenue	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS	College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
*Total: 61 - Salaries and Wages		7,304.35	15,133.15	0.00	15,133.15	0.00	(7,828.80)	0.00
710000	In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
711200	Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000	Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200	Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support		9,000.00	3,090.76	0.00	3,090.76	0.00	5,909.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	3,215.26	0.00	3,215.26	0.00	5,784.74	0.00
**Total Direct Cost Expenditures		16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
***Total Expenditures		16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
Revenue								
520000	Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
*Total: 52 - Appropriations		16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total Revenue		16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
*Total: 61 - Salaries and Wages		7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
711100	Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200	Research Supplies	9,000.00	8,999.98	0.00	8,785.14	0.00	214.86	214.84
713000	Printing & Copying-General	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures		16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
***Total Expenditures		16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
***Total Revenue		0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
 FMGR: Clark, Lisa B

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
*Total: 61 - Salaries and Wages	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
**Total Direct Cost Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
***Total Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
***Total Revenue	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
 FMGR: Clark, Lisa B

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	9,000.00	5,921.06	0.00	3,373.39	0.00	5,626.61	2,547.67
713000 Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
714030 Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
Subtotal: Non-Travel Support	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
**Total Direct Cost Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
***Total Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
Revenue							
520000 Federal Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
*Total: 52 - Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
***Total Revenue	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H371 - Trematode Parasites on Ecology 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
*Total: 61 - Salaries and Wages	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
710100 Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400 Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel	0.00	1,233.82	0.00	1,233.82	0.00	(1,233.82)	0.00
711100 Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200 Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010 Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030 Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	8,500.00	1,797.98	0.00	1,797.98	0.00	6,702.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,031.80	0.00	3,031.80	0.00	5,468.20	0.00
740000 Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
**Total Direct Cost Expenditures	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Expenditures	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
Revenue							
520000 Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
*Total: 52 - Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Revenue	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H471 - Trematode Parasites on Ecology

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX	Part Time Hourly	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH	Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages		6,946.24	12,474.36	0.00	12,474.36	0.00	(5,528.12)	0.00
710400	Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel		0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
711200	Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010	Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support		9,000.00	2,953.92	0.00	2,953.92	0.00	6,046.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	3,572.90	0.00	3,572.90	0.00	5,427.10	0.00
**Total Direct Cost Expenditures		15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
***Total Expenditures		15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
Revenue								
520000	Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
*Total: 52 - Appropriations		15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total Revenue		15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H571 - Trematode Parasites on Ecology

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ0BY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,457.21	7,706.93	0.00	7,706.93	0.00	(249.72)	0.00
61CPHX	Part Time Hourly	0.00	6,437.50	0.00	7,272.70	0.00	(7,272.70)	(835.20)
61SNWS	College Work Study	0.00	145.80	0.00	145.80	0.00	(145.80)	0.00
*Total: 61 - Salaries and Wages		7,457.21	14,290.23	0.00	15,125.43	0.00	(7,668.22)	(835.20)
710100	Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	331.97	0.00	331.97	0.00	(331.97)	0.00
Subtotal: Travel		0.00	1,295.87	0.00	1,295.87	0.00	(1,295.87)	0.00
711200	Research Supplies	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
Subtotal: Non-Travel Support		9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	2,414.89	0.00	1,579.69	0.00	7,420.31	835.20
**Total Direct Cost Expenditures		16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
***Total Expenditures		16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
***Total Revenue		0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,287.84	9,542.39	0.00	9,542.39	0.00	(254.55)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
**Total Direct Cost Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
***Total Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
***Total Revenue	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,010.50	0.00	(4,010.50)	(4,010.50)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,351.13	0.00	(4,351.13)	(4,351.13)
710100 Out-of-State Travel	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	798.19	0.00	(798.19)	(798.19)
Subtotal: Travel	0.00	0.00	0.00	980.85	0.00	(980.85)	(980.85)
711200 Research Supplies	9,000.00	8,999.86	0.00	3,393.83	0.00	5,606.17	5,606.03
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
717200 Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support	9,000.00	8,999.86	0.00	3,667.88	0.00	5,332.12	5,331.98
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.86	0.00	4,648.73	0.00	4,351.27	4,351.13
**Total Direct Cost Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	(0.00)
***Total Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	(0.00)
Revenue							
520000 Federal Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
*Total: 52 - Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
***Total Revenue	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
*Total: 61 - Salaries and Wages	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
**Total Direct Cost Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
***Total Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
***Total Revenue	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	5,932.00	0.00	(5,932.00)	(5,932.00)
61SNWS College Work Study	0.00	0.00	0.00	1,017.37	0.00	(1,017.37)	(1,017.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,949.37	0.00	(6,949.37)	(6,949.37)
711200 Research Supplies	9,000.00	8,934.88	0.00	1,796.63	0.00	7,203.37	7,138.25
714030 Postage-Express Mail	0.00	0.00	0.00	188.88	0.00	(188.88)	(188.88)
Subtotal: Non-Travel Support	9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
**Total Direct Cost Expenditures	9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	0.00
***Total Expenditures	9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
***Total Revenue	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,594.35	5,549.95	0.00	5,072.95	0.00	3,521.40	477.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
*Total: 61 - Salaries and Wages	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
**Total Direct Cost Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
***Total Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
***Total Revenue	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	193.50	0.00	(193.50)	(193.50)
61SNWS College Work Study	0.00	0.00	0.00	2,340.20	0.00	(2,340.20)	(2,340.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,533.70	0.00	(2,533.70)	(2,533.70)
710100 Out-of-State Travel	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,088.43	0.00	(1,088.43)	(1,088.43)
Subtotal: Travel	0.00	0.00	0.00	1,636.43	0.00	(1,636.43)	(1,636.43)
711200 Research Supplies	9,000.00	7,331.91	0.00	2,170.25	0.00	6,829.75	5,161.66
713010 Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
714030 Postage-Express Mail	0.00	0.00	0.00	70.65	0.00	(70.65)	(70.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	9,000.00	7,331.91	0.00	3,161.78	0.00	5,838.22	4,170.13
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,331.91	0.00	4,798.21	0.00	4,201.79	2,533.70
**Total Direct Cost Expenditures	9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	(0.00)
***Total Expenditures	9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
***Total Revenue	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H372 - Genetic Factors Controlling Opsin Ge

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,348.00	0.00	2,348.00	0.00	(2,348.00)	0.00
711200 Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030 Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000 Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H472 - Genetic Factors Controlling Opsin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
*Total: 61 - Salaries and Wages	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
711100 Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200 Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030 Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support	8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H572 - Genetic Factors Controlling Opsin Ge

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,500.00	0.00	8,339.20	0.00	160.80	160.80
714030 Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Active
 FMGR: Carleton, Karen L

Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
Subtotal: Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
711200 Research Supplies	9,500.00	9,500.00	0.00	8,766.25	0.00	733.75	733.75
714030 Postage-Express Mail	0.00	0.00	0.00	130.44	0.00	(130.44)	(130.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	9,060.64	0.00	439.36	439.36
*Total: 71 - Support (Travel & Non-Travel)	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Revenue	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H373 - Natural & Agricultural Resource Pol

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
*Total: 61 - Salaries and Wages	6,453.21	6,868.20	0.00	6,868.20	0.00	(414.99)	0.00
710000 In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100 Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200 Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305 Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel	0.00	4,279.82	0.00	4,279.82	0.00	(4,279.82)	0.00
711100 Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200 Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015 Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125 Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support	6,000.00	1,663.55	0.00	1,663.55	0.00	4,336.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,943.37	0.00	5,943.37	0.00	56.63	0.00
**Total Direct Cost Expenditures	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Expenditures	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
Revenue							
520000 Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
*Total: 52 - Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Revenue	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H473 - Natural & Agricultural Resource Pol

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX	Part Time Salary	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS	College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
*Total: 61 - Salaries and Wages		9,715.82	12,225.93	0.00	12,225.93	0.00	(2,510.11)	0.00
710100	Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400	Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel		0.00	1,207.16	0.00	1,207.16	0.00	(1,207.16)	0.00
711200	Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015	Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030	Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000	Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support		6,000.00	2,392.45	0.00	2,392.45	0.00	3,607.55	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,599.61	0.00	3,599.61	0.00	2,400.39	0.00
**Total Direct Cost Expenditures		15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
***Total Expenditures		15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
Revenue								
520000	Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
*Total: 52 - Appropriations		15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total Revenue		15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H573 - Natural & Agricultural Resource Pol

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,352.20	10,336.02	0.00	10,336.02	0.00	16.18	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX Part Time Hourly	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
*Total: 61 - Salaries and Wages	10,352.20	11,660.72	0.00	11,660.72	0.00	(1,308.52)	0.00
710000 In-State Travel	0.00	929.06	0.00	929.06	0.00	(929.06)	0.00
710100 Out-of-State Travel	0.00	2,002.01	0.00	2,002.01	0.00	(2,002.01)	0.00
710300 Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710305 Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	3,261.07	0.00	3,261.07	0.00	(3,261.07)	0.00
711200 Research Supplies	6,000.00	1,414.25	0.00	1,239.77	0.00	4,760.23	174.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
Subtotal: Non-Travel Support	6,000.00	1,414.25	0.00	1,414.25	0.00	4,585.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,675.32	0.00	4,675.32	0.00	1,324.68	(0.00)
**Total Direct Cost Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
***Total Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
***Total Revenue	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H374 - Molecular Biology of Seed Developme

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
*Total: 61 - Salaries and Wages		6,531.05	7,757.23	0.00	7,757.23	0.00	(1,226.18)	0.00
710000	In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel		0.00	1,525.74	0.00	1,525.74	0.00	(1,525.74)	0.00
711200	Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support		12,000.00	9,765.50	0.00	9,765.50	0.00	2,234.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,291.24	0.00	11,291.24	0.00	708.76	0.00
**Total Direct Cost Expenditures		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Expenditures		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
Revenue								
520000	Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
*Total: 52 - Appropriations		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Revenue		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H474 - Molecular Biology of Seed Developme

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS	College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
*Total: 61 - Salaries and Wages		7,185.11	7,440.17	0.00	7,440.17	0.00	(255.06)	0.00
711100	Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support		10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
**Total Direct Cost Expenditures		17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
***Total Expenditures		17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
*Total: 52 - Appropriations		17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total Revenue		17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H574 - Molecular Biology of Seed Developme

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,552.81	0.00	7,552.81	0.00	20.06	0.00
61SNWS	College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
*Total: 61 - Salaries and Wages		7,572.87	7,769.11	0.00	7,769.11	0.00	(196.24)	0.00
710300	Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel		0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
711200	Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000	Printing & Copying-General	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200	Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support		10,000.00	9,448.70	0.00	9,448.70	0.00	551.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,783.70	0.00	9,783.70	0.00	216.30	0.00
**Total Direct Cost Expenditures		17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
***Total Expenditures		17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
***Total Revenue		0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
**Total Direct Cost Expenditures		7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
***Total Expenditures		7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
***Total Revenue		0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	323.31	0.00	(323.31)	(323.31)
Subtotal: Travel	0.00	0.00	0.00	402.31	0.00	(402.31)	(402.31)
711200 Research Supplies	10,000.00	7,979.56	0.00	7,327.32	0.00	2,672.68	652.24
713000 Printing & Copying-General	0.00	0.00	0.00	134.43	0.00	(134.43)	(134.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
Subtotal: Non-Travel Support	10,000.00	7,979.56	0.00	7,577.25	0.00	2,422.75	402.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
**Total Direct Cost Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
***Total Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
***Total Revenue	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H375 - Cryptosporidium Parvum in Biosolids

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10 PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX Part Time Salary	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	8,108.78	12,624.76	0.00	12,624.76	0.00	(4,515.98)	0.00
711200 Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030 Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support	8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
**Total Direct Cost Expenditures	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Expenditures	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
Revenue							
520000 Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
*Total: 52 - Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Revenue	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H475 - Cryptosporidium Parvum in Biosolids

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10 PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
*Total: 61 - Salaries and Wages	8,545.89	12,812.17	0.00	12,812.17	0.00	(4,266.28)	0.00
711200 Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
**Total Direct Cost Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
***Total Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
Revenue							
520000 Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
*Total: 52 - Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total Revenue	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H575 - Cryptosporidium Parvum in Biosolids

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
*Total: 61 - Salaries and Wages	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
711200 Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
**Total Direct Cost Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
***Total Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total Revenue	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sullivan, Elise Robinson
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
*Total: 61 - Salaries and Wages	7,146.71	8,796.22	0.00	8,796.22	0.00	(1,649.51)	0.00
710000 In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400 Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel	0.00	773.17	0.00	773.17	0.00	(773.17)	0.00
711100 Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200 Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000 Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200 Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,064.84	0.00	6,064.84	0.00	2,435.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,838.01	0.00	6,838.01	0.00	1,661.99	0.00
**Total Direct Cost Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
Revenue							
520000 Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
*Total: 52 - Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Revenue	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H476 - Hydrocarbon Substrate Uptake and St

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sullivan, Elise Robinson
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
*Total: 61 - Salaries and Wages	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
711200 Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200 Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
**Total Direct Cost Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
***Total Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
Revenue							
520000 Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
*Total: 52 - Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total Revenue	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Sullivan, Elise Robinson
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,301.87	642.92	0.00	0.00	0.00	1,301.87	642.92
611F70	Faculty NTT Clinical	0.00	0.00	0.00	642.92	0.00	(642.92)	(642.92)
*Total: 61 - Salaries and Wages		1,301.87	642.92	0.00	642.92	0.00	658.95	0.00
711200	Research Supplies	4,500.00	1,142.33	0.00	1,022.33	0.00	3,477.67	120.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
**Total Direct Cost Expenditures		5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
***Total Expenditures		5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
***Total Revenue		0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H377 - Culture of Marine Finfish 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
*Total: 61 - Salaries and Wages	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
711100 Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200 Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support	8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
740000 Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
**Total Direct Cost Expenditures	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Expenditures	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
Revenue							
520000 Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
*Total: 52 - Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Revenue	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H477 - Culture of Marine Finfish 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
*Total: 61 - Salaries and Wages	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
711200 Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000 Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100 Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
740000 Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
***Total Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
Revenue							
520000 Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
*Total: 52 - Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total Revenue	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H577 - Culture of Marine Finfish

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
*Total: 61 - Salaries and Wages	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711200 Research Supplies	9,000.00	6,180.23	0.00	5,302.83	0.00	3,697.17	877.40
716000 Maintenance & Repairs-General	0.00	0.00	0.00	533.18	0.00	(533.18)	(533.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	246.22	0.00	(246.22)	(246.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support	9,000.00	6,180.23	0.00	6,170.23	0.00	2,829.77	10.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,180.23	0.00	6,180.23	0.00	2,819.77	(0.00)
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	(0.00)
***Total Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
***Total Revenue	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
*Total: 61 - Salaries and Wages	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
**Total Direct Cost Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
***Total Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
***Total Revenue	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	830.03	0.00	592.91	0.00	8,407.09	237.12
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030 Postage-Express Mail	0.00	0.00	0.00	27.57	0.00	(27.57)	(27.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	129.23	0.00	(129.23)	(129.23)
716110 Rentals-Copier	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
740000 Cap Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
**Total Direct Cost Expenditures	9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
***Total Expenditures	9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
Revenue							
520000 Federal Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
*Total: 52 - Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
***Total Revenue	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
*Total: 61 - Salaries and Wages	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
**Total Direct Cost Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
***Total Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
***Total Revenue	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,105.17	0.00	(1,105.17)	(1,105.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
Subtotal: Travel	0.00	0.00	0.00	1,489.39	0.00	(1,489.39)	(1,489.39)
711200 Research Supplies	9,000.00	7,152.16	0.00	44,307.82	0.00	(35,307.82)	(37,155.66)
714030 Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
716000 Maintenance & Repairs-General	0.00	40,346.00	0.00	1,415.61	0.00	(1,415.61)	38,930.39
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	158.30	0.00	(158.30)	(158.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
Subtotal: Non-Travel Support	9,000.00	47,498.16	0.00	46,008.77	0.00	(37,008.77)	1,489.39
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	47,498.16	0.00	47,498.16	0.00	(38,498.16)	(0.00)
740000 Cap Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
**Total Direct Cost Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
***Total Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
***Total Revenue	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,491.54	9,449.53	0.00	9,449.53	0.00	42.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
**Total Direct Cost Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
***Total Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
***Total Revenue	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
Subtotal: Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.95	0.00	25.95	0.00	(25.95)	0.00
711148 Supplies-Bottled Gas	0.00	181.41	0.00	181.41	0.00	(181.41)	0.00
711200 Research Supplies	9,000.00	7,391.33	0.00	7,391.33	0.00	1,608.67	0.00
714030 Postage-Express Mail	0.00	56.22	0.00	56.22	0.00	(56.22)	0.00
716000 Maintenance & Repairs-General	0.00	380.23	0.00	380.23	0.00	(380.23)	0.00
Subtotal: Non-Travel Support	9,000.00	8,035.14	0.00	8,035.14	0.00	964.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
**Total Direct Cost Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
***Total Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
***Total Revenue	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H378 - In Situ Adipose Tissue Metabolism

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10	PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX	Part Time Hourly	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		9,637.71	12,713.39	0.00	12,713.39	0.00	(3,075.68)	0.00
710400	Student or Non-Emp Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel		0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
711100	Supplies-General	0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200	Research Supplies	12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000	Printing & Copying-General	0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030	Postage-Express Mail	0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100	Rentals & Leases-General	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support		12,750.00	9,549.07	0.00	9,549.07	0.00	3,200.93	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,750.00	9,706.07	0.00	9,706.07	0.00	3,043.93	0.00
**Total Direct Cost Expenditures		22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
***Total Expenditures		22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
Revenue								
520000	Federal Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
*Total: 52 - Appropriations		22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total Revenue		22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H478 - In Situ Adipose Tissue Metabolism

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
*Total: 61 - Salaries and Wages		10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
710100	Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel		0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
711100	Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200	Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030	Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000	Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200	Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support		10,000.00	7,683.11	0.00	7,683.11	0.00	2,316.89	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,916.83	0.00	9,916.83	0.00	83.17	0.00
**Total Direct Cost Expenditures		20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
***Total Expenditures		20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
Revenue								
520000	Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
*Total: 52 - Appropriations		20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total Revenue		20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H578 - In Situ Adipose Tissue Metabolism

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,427.07	9,833.60	0.00	9,833.60	0.00	(4,406.53)	0.00
61SNWS College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages	5,427.07	9,869.60	0.00	9,869.60	0.00	(4,442.53)	0.00
710100 Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
711200 Research Supplies	10,000.00	9,013.12	0.00	7,392.88	0.00	2,607.12	1,620.24
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	335.61	0.00	(335.61)	(335.61)
717200 Other Professional Services-General	0.00	0.00	0.00	878.58	0.00	(878.58)	(878.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.73	0.00	(55.73)	(55.73)
Subtotal: Non-Travel Support	10,000.00	9,013.12	0.00	9,013.12	0.00	986.88	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,963.99	0.00	9,963.99	0.00	36.01	(0.00)
**Total Direct Cost Expenditures	15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	(0.00)
***Total Expenditures	15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
***Total Revenue	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)

Grant: 11H433 - Genomic Tools for Horticulture Crop
 Fund: 11H379 - Genomic Tools for Horticulture Crop

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	Part Time Hourly	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
*Total: 61 - Salaries and Wages		12,058.02	14,546.55	0.00	14,546.55	0.00	(2,488.53)	0.00
711100	Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
**Total Direct Cost Expenditures		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Expenditures		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
Revenue								
520000	Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
*Total: 52 - Appropriations		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Revenue		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00

Grant: 11H433 - Genomic Tools for Horticulture Crop
 Fund: 11H479 - Genomic Tools for Horticulture Crop

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH	Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS	College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
*Total: 61 - Salaries and Wages		12,518.80	13,794.71	0.00	13,794.71	0.00	(1,275.91)	0.00
711100	Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200	Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000	Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030	Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014	Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
**Total Direct Cost Expenditures		22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
***Total Expenditures		22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
Revenue								
520000	Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
*Total: 52 - Appropriations		22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total Revenue		22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H579 - Genomic Tools for Horiculture Crop

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,405.64	13,378.99	0.00	13,378.99	0.00	26.65	0.00
613N30	Graduate Research Assistant	0.00	2,184.64	0.00	2,184.64	0.00	(2,184.64)	0.00
61SNWS	College Work Study	0.00	451.19	0.00	451.19	0.00	(451.19)	0.00
*Total: 61 - Salaries and Wages		13,405.64	16,014.82	0.00	16,014.82	0.00	(2,609.18)	0.00
710100	Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300	Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel		0.00	886.45	0.00	886.45	0.00	(886.45)	0.00
711200	Research Supplies	10,000.00	8,666.10	0.00	7,144.18	0.00	2,855.82	1,521.92
713000	Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200	Other Professional Services-General	0.00	0.00	0.00	840.77	0.00	(840.77)	(840.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		10,000.00	8,666.10	0.00	8,666.10	0.00	1,333.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,552.55	0.00	9,552.55	0.00	447.45	0.00
**Total Direct Cost Expenditures		23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
***Total Expenditures		23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
***Total Revenue		0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H433 - Genomic Tools for Horitculture Crop
 Fund: 11H679 - Genomic Tools for Horitculture 2006

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
*Total: 61 - Salaries and Wages	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
**Total Direct Cost Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
***Total Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
***Total Revenue	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)

Grant: 11H433 - Genomic Tools for Horitculture Crop
 Fund: 11H679 - Genomic Tools for Horitculture 2006

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
710100 Out-of-State Travel	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel	0.00	0.00	0.00	432.56	0.00	(432.56)	(432.56)
711200 Research Supplies	10,000.00	10,002.60	0.00	6,754.93	0.00	3,245.07	3,247.67
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	10,000.00	10,002.60	0.00	7,776.33	0.00	2,223.67	2,226.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.60	0.00	8,208.89	0.00	1,791.11	1,793.71
**Total Direct Cost Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	0.00
***Total Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	0.00
Revenue							
520000 Federal Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
*Total: 52 - Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
***Total Revenue	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
*Total: 61 - Salaries and Wages	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
**Total Direct Cost Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
***Total Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
***Total Revenue	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,434.61	0.00	(2,434.61)	(2,434.61)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,184.61	0.00	(3,184.61)	(3,184.61)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,193.34	0.00	6,168.58	0.00	3,831.42	4,024.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
**Total Direct Cost Expenditures		10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
***Total Expenditures		10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
***Total Revenue		0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,884.41	19,528.75	0.00	18,870.25	0.00	(2,985.84)	658.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	658.50	0.00	(658.50)	(658.50)
*Total: 61 - Salaries and Wages	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
**Total Direct Cost Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
***Total Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
***Total Revenue	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	363.91	0.00	(363.91)	(363.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
61SNWS College Work Study	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,268.31	0.00	(2,268.31)	(2,268.31)
711200 Research Supplies	10,000.00	10,412.74	0.00	7,534.61	0.00	2,465.39	2,878.13
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
**Total Direct Cost Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	0.00
***Total Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
***Total Revenue	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
*Total: 61 - Salaries and Wages	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
**Total Direct Cost Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
***Total Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
***Total Revenue	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNWS College Work Study	0.00	252.90	0.00	252.90	0.00	(252.90)	0.00
*Total: 61 - Salaries and Wages	0.00	923.40	0.00	923.40	0.00	(923.40)	0.00
710000 In-State Travel	0.00	59.40	0.00	59.40	0.00	(59.40)	0.00
710100 Out-of-State Travel	0.00	440.47	0.00	440.47	0.00	(440.47)	0.00
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
710400 Student or Non-Emp Travel	0.00	160.60	0.00	160.60	0.00	(160.60)	0.00
Subtotal: Travel	0.00	770.47	0.00	770.47	0.00	(770.47)	0.00
711200 Research Supplies	10,000.00	7,121.91	0.00	7,121.91	0.00	2,878.09	0.00
717200 Other Professional Services-General	0.00	303.82	0.00	303.82	0.00	(303.82)	0.00
718000 Telecom-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	455.40	0.00	455.40	0.00	(455.40)	0.00
719100 Membership Dues & Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,306.13	0.00	8,306.13	0.00	1,693.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,076.60	0.00	9,076.60	0.00	923.40	0.00
740000 Cap Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
**Total Direct Cost Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
***Total Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
***Total Revenue	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H380 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX	Part Time Hourly	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH	Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS	College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
*Total: 61 - Salaries and Wages		2,633.93	6,672.22	0.00	6,672.22	0.00	(4,038.29)	0.00
710100	Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel		0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
711100	Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200	Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000	Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120	Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support		10,000.00	6,084.15	0.00	6,084.15	0.00	3,915.85	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,319.15	0.00	6,319.15	0.00	3,680.85	0.00
**Total Direct Cost Expenditures		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Expenditures		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
Revenue								
520000	Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
*Total: 52 - Appropriations		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Revenue		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H480 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH	Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
*Total: 61 - Salaries and Wages		5,551.89	7,418.38	0.00	7,418.38	0.00	(1,866.49)	0.00
711100	Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200	Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
**Total Direct Cost Expenditures		15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
***Total Expenditures		15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
Revenue								
520000	Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
*Total: 52 - Appropriations		15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total Revenue		15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H580 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.61	6,727.87	0.00	6,727.87	0.00	17.74	0.00
61SNSH	Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS	College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
*Total: 61 - Salaries and Wages		6,745.61	11,450.21	0.00	11,450.21	0.00	(4,704.60)	0.00
711200	Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support		10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
**Total Direct Cost Expenditures		16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
***Total Expenditures		16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
***Total Revenue		0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
*Total: 61 - Salaries and Wages	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
**Total Direct Cost Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
***Total Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
***Total Revenue	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	9,947.12	0.00	52.88	52.88
714030 Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
*Total: 52 - Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
***Total Revenue	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
***Total Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
***Total Revenue	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
710305 Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711200 Research Supplies	8,000.00	6,496.02	0.00	575.04	0.00	7,424.96	5,920.98
714030 Postage-Express Mail	0.00	0.00	0.00	15.18	0.00	(15.18)	(15.18)
Subtotal: Non-Travel Support	8,000.00	6,496.02	0.00	590.22	0.00	7,409.78	5,905.80
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,496.02	0.00	780.22	0.00	7,219.78	5,715.80
**Total Direct Cost Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	0.00
***Total Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
***Total Revenue	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H381 - Arabidopsis CDPK Genes

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05
 CFDA #: 10.206

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS	College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
*Total: 61 - Salaries and Wages		8,270.39	9,918.67	0.00	9,918.67	0.00	(1,648.28)	0.00
711100	Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200	Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030	Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000	Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support		8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
**Total Direct Cost Expenditures		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Expenditures		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
Revenue								
520000	Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
*Total: 52 - Appropriations		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Revenue		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H481 - Arabidopsis CDPK Genes 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEB - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS	College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
*Total: 61 - Salaries and Wages		8,716.23	11,296.02	0.00	11,296.02	0.00	(2,579.79)	0.00
711200	Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030	Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000	Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
**Total Direct Cost Expenditures		16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
***Total Expenditures		16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
Revenue								
520000	Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
*Total: 52 - Appropriations		16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total Revenue		16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H581 - Arabidopsis CDPK Genes

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Hrabak, Estelle M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	CFDA #: 10.206	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,184.18	9,167.97	0.00	9,167.97	0.00	16.21	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,869.03	0.00	3,869.03	0.00	(3,869.03)	0.00
*Total: 61 - Salaries and Wages	9,184.18	13,037.00	0.00	13,037.00	0.00	(3,852.82)	0.00
711200 Research Supplies	8,000.00	4,100.49	0.00	3,709.51	0.00	4,290.49	390.98
714030 Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000 Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
**Total Direct Cost Expenditures	17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
***Total Expenditures	17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
***Total Revenue	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H382 - IMS for Small Fruits In NH 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pollard, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10	Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH	Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
*Total: 61 - Salaries and Wages		4,634.59	19,119.79	0.00	19,119.79	0.00	(14,485.20)	0.00
711100	Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200	Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100	Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support		6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
**Total Direct Cost Expenditures		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Expenditures		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
Revenue								
520000	Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
*Total: 52 - Appropriations		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Revenue		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H482 - IMS for Small Fruits In NH 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pollard, James E
 Sponsor: U S Department of Agriculture
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS	College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
*Total: 61 - Salaries and Wages		19,219.89	16,418.35	0.00	16,418.35	0.00	2,801.54	0.00
711200	Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200	Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
**Total Direct Cost Expenditures		24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
***Total Expenditures		24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
Revenue								
520000	Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
*Total: 52 - Appropriations		24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total Revenue		24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H582 - IMS for Small Fruits in NH

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Pollard, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJP - PI Jim Pollard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,273.28	15,246.71	0.00	15,246.71	0.00	26.57	0.00
61SNSH	Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS	College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
*Total: 61 - Salaries and Wages		15,273.28	15,947.96	0.00	15,947.96	0.00	(674.68)	0.00
711200	Research Supplies	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
Subtotal: Non-Travel Support		5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
**Total Direct Cost Expenditures		20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
***Total Expenditures		20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
***Total Revenue		0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H384 - Early Dev of Left-Right Asymetry

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolker, Jessica A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
*Total: 61 - Salaries and Wages	8,013.64	8,821.18	0.00	8,821.18	0.00	(807.54)	0.00
710100 Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
711100 Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200 Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	6,500.00	5,408.00	0.00	5,408.00	0.00	1,092.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,632.76	0.00	5,632.76	0.00	867.24	0.00
**Total Direct Cost Expenditures	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Expenditures	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
Revenue							
520000 Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
*Total: 52 - Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Revenue	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H484 - Early dev Of left-right asymmetry

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolker, Jessica A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
*Total: 61 - Salaries and Wages	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
711200 Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
**Total Direct Cost Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
***Total Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
Revenue							
520000 Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
*Total: 52 - Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total Revenue	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H584 - Early Dev of Left-Right Asymetry i

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Bolker, Jessica A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,344.52	5,326.22	0.00	5,326.22	0.00	18.30	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	53.43	0.00	53.43	0.00	(53.43)	0.00
61CPHX Part Time Hourly	0.00	11,345.66	0.00	11,795.66	0.00	(11,795.66)	(450.00)
*Total: 61 - Salaries and Wages	5,344.52	16,725.31	0.00	17,175.31	0.00	(11,830.79)	(450.00)
711200 Research Supplies	6,500.00	944.79	0.00	420.19	0.00	6,079.81	524.60
713000 Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support	6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
**Total Direct Cost Expenditures	11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
***Total Expenditures	11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
***Total Revenue	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
*Total: 61 - Salaries and Wages		9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
711200	Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200	Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support		6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
740000	Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
**Total Direct Cost Expenditures		15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Expenditures		15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
Revenue								
520000	Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
*Total: 52 - Appropriations		15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Revenue		15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H485 - Taxonomy of Red Seaweed Genus

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPNBF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
*Total: 61 - Salaries and Wages	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
710100 Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
711200 Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030 Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100 Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,158.78	0.00	5,158.78	0.00	841.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,980.33	0.00	5,980.33	0.00	19.67	0.00
**Total Direct Cost Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
***Total Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
Revenue							
520000 Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
*Total: 52 - Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total Revenue	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,695.43	10,677.14	0.00	10,677.14	0.00	18.29	0.00
613N30	Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	(4,247.48)	0.00
*Total: 61 - Salaries and Wages		10,695.43	14,924.62	0.00	14,924.62	0.00	(4,229.19)	0.00
710100	Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel		0.00	2,032.36	0.00	2,032.36	0.00	(2,032.36)	0.00
711200	Research Supplies	6,000.00	3,967.64	0.00	3,576.91	0.00	2,423.09	390.73
713000	Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030	Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		6,000.00	3,967.64	0.00	3,967.64	0.00	2,032.36	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
***Total Expenditures		16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
***Total Revenue		0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)

Grant: 11H440 - Structures of Proteins
 Fund: 11H386 - Structure of Proteins 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30 Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX Part Time Hourly	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
*Total: 61 - Salaries and Wages	12,054.07	14,586.54	0.00	14,586.54	0.00	(2,532.47)	0.00
710100 Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200 Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000 Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010 Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000 Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200 Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support	10,000.00	5,276.19	0.00	5,276.19	0.00	4,723.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,791.21	0.00	5,791.21	0.00	4,208.79	0.00
**Total Direct Cost Expenditures	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Expenditures	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
Revenue							
520000 Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
*Total: 52 - Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Revenue	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00

Grant: 11H440 - Structures of Proteins
 Fund: 11H486 - Structure of Proteins 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30	Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX	Part Time Hourly	0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH	Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages		12,710.41	19,769.90	0.00	19,769.90	0.00	(7,059.49)	0.00
711200	Research Supplies	10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000	Maintenance & Repairs-General	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000	Telecom-General	0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support		10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
**Total Direct Cost Expenditures		22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
***Total Expenditures		22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
Revenue								
520000	Federal Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
*Total: 52 - Appropriations		22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total Revenue		22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)

Grant: 11H440 - Structures of Proteins
 Fund: 11H586 - Structures of Proteins

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,495.70	13,477.34	0.00	13,477.34	0.00	18.36	0.00
613N30	Graduate Research Assistant	0.00	13,113.81	0.00	11,113.79	0.00	(11,113.79)	2,000.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages		13,495.70	26,591.15	0.00	26,591.15	0.00	(13,095.45)	0.00
711200	Research Supplies	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
Subtotal: Non-Travel Support		10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
**Total Direct Cost Expenditures		23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
***Total Expenditures		23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
***Total Revenue		0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H387 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
*Total: 61 - Salaries and Wages		5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
711200	Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030	Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100	Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support		9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
**Total Direct Cost Expenditures		14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Expenditures		14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
Revenue								
520000	Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
*Total: 52 - Appropriations		14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Revenue		14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H487 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
***Total Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total Revenue	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H587 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
*Total: 61 - Salaries and Wages		5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
711200	Research Supplies	9,000.00	8,999.23	0.00	8,268.16	0.00	731.84	731.07
714030	Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
**Total Direct Cost Expenditures		14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
***Total Expenditures		14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
***Total Revenue		0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R358 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
*Total: 61 - Salaries and Wages		4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
711200	Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000	Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010	Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support		4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
722200	Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures		8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Expenditures		8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
Revenue								
520000	Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
*Total: 52 - Appropriations		8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Revenue		8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R458 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
*Total: 61 - Salaries and Wages		4,518.87	6,440.71	0.00	6,440.71	0.00	(1,921.84)	0.00
710100	Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300	Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel		0.00	1,066.90	0.00	1,066.90	0.00	(1,066.90)	0.00
711200	Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015	Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100	Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support		4,500.00	2,432.81	0.00	2,432.81	0.00	2,067.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	3,499.71	0.00	3,499.71	0.00	1,000.29	0.00
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures		9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
***Total Expenditures		9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
Revenue								
520000	Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
*Total: 52 - Appropriations		9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total Revenue		9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R558 - Rural Communities, Rural Labor

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,791.89	0.00	4,791.89	0.00	(18.93)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: 61 - Salaries and Wages		4,772.96	8,922.71	0.00	8,922.71	0.00	(4,149.75)	0.00
711200	Research Supplies	4,500.00	4,400.00	0.00	1,509.79	0.00	2,990.21	2,890.21
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
Subtotal: Non-Travel Support		4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	0.00
**Total Direct Cost Expenditures		9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	0.00
***Total Expenditures		9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
***Total Revenue		0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,970.02	5,168.28	0.00	5,168.28	0.00	(198.26)	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
*Total: 61 - Salaries and Wages		4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
**Total Direct Cost Expenditures		4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
***Total Expenditures		4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
***Total Revenue		0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Resp Org: NONE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	1,864.00	1,100.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
722200	Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
**Total Direct Cost Expenditures		4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures		4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations		9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue		9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,412.50	0.00	(1,412.50)	(1,412.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
Subtotal: Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
711200 Research Supplies	4,500.00	4,534.16	0.00	1,753.15	0.00	2,746.85	2,781.01
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	4,500.00	4,534.16	0.00	1,978.15	0.00	2,521.85	2,556.01
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,534.16	0.00	3,121.66	0.00	1,378.34	1,412.50
**Total Direct Cost Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
***Total Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
***Total Revenue	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
*Total: 61 - Salaries and Wages	4,287.73	12,363.19	0.00	12,363.19	0.00	(8,075.46)	0.00
711200 Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000 Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support	4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
**Total Direct Cost Expenditures	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Expenditures	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
Revenue							
520000 Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
*Total: 52 - Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Revenue	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
*Total: 61 - Salaries and Wages	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
710100 Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
711200 Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005 Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015 Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,235.96	0.00	2,235.96	0.00	2,264.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
***Total Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
Revenue							
520000 Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
*Total: 52 - Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total Revenue	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R559 - Benefits & Costs of Natural Resou

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
*Total: 61 - Salaries and Wages	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
710100 Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
711200 Research Supplies	4,500.00	2,674.33	0.00	166.89	0.00	4,333.11	2,507.44
713015 Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,956.99	0.00	(1,956.99)	(1,956.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support	4,500.00	2,674.33	0.00	2,674.33	0.00	1,825.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
***Total Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
***Total Revenue	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
*Total: 61 - Salaries and Wages	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
**Total Direct Cost Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
***Total Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
***Total Revenue	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
Subtotal: Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
711200 Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	3,182.24	2,946.24
713005 Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	(1,767.50)	(1,767.50)
Subtotal: Non-Travel Support	4,500.00	4,264.00	0.00	3,635.26	0.00	864.74	628.74
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,264.00	0.00	4,264.00	0.00	236.00	0.00
722200 Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710310 Workshop Registration Fees	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
Subtotal: Travel	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
711200 Research Supplies	4,500.00	4,535.00	0.00	4,244.20	0.00	255.80	290.80
719100 Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support	4,500.00	4,535.00	0.00	4,459.20	0.00	40.80	75.80
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
***Total Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total Revenue	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R360 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
*Total: 61 - Salaries and Wages	7,627.56	8,508.68	0.00	8,508.68	0.00	(881.12)	0.00
710100 Out-of-State Travel	0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300 Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,034.70	0.00	1,034.70	0.00	(1,034.70)	0.00
711100 Supplies-General	0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200 Research Supplies	9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000 Printing & Copying-General	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000 Maintenance & Repairs-General	0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100 Rentals & Leases-General	0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200 Other Professional Services-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support	9,000.00	7,329.59	0.00	7,329.59	0.00	1,670.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,364.29	0.00	8,364.29	0.00	635.71	0.00
**Total Direct Cost Expenditures	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total Expenditures	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
Revenue							
520000 Federal Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
*Total: 52 - Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R460 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	8,520.29	10,633.91	0.00	10,633.91	0.00	(2,113.62)	0.00
710100 Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
711200 Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030 Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100 Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200 Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support	9,000.00	8,772.80	0.00	8,772.80	0.00	227.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,967.67	0.00	8,967.67	0.00	32.33	0.00
**Total Direct Cost Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
***Total Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
Revenue							
520000 Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
*Total: 52 - Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total Revenue	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R560 - Ovarian & Environmental Influences

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,114.39	9,095.97	0.00	9,095.97	0.00	18.42	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
*Total: 61 - Salaries and Wages		9,114.39	11,116.39	0.00	11,116.39	0.00	(2,002.00)	0.00
710100	Out-of-State Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
Subtotal: Travel		0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
711200	Research Supplies	9,000.00	6,937.25	0.00	4,297.40	0.00	4,702.60	2,639.85
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	232.02	0.00	(232.02)	(232.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,769.35	0.00	(1,769.35)	(1,769.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
Subtotal: Non-Travel Support		9,000.00	6,937.25	0.00	6,937.25	0.00	2,062.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,262.65	0.00	7,262.65	0.00	1,737.35	(0.00)
**Total Direct Cost Expenditures		18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
***Total Expenditures		18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
***Total Revenue		0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,497.87	9,426.00	0.00	9,426.00	0.00	71.87	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
**Total Direct Cost Expenditures	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
***Total Expenditures	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
***Total Revenue	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
Subtotal: Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
711200 Research Supplies	9,000.00	8,038.13	0.00	6,273.79	0.00	2,726.21	1,764.34
714030 Postage-Express Mail	0.00	0.00	0.00	316.48	0.00	(316.48)	(316.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support	9,000.00	8,038.13	0.00	7,255.01	0.00	1,744.99	783.12
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
**Total Direct Cost Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
***Total Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
Revenue							
520000 Federal Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
*Total: 52 - Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
***Total Revenue	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
*Total: 61 - Salaries and Wages	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
**Total Direct Cost Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
***Total Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
***Total Revenue	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS College Work Study	0.00	0.00	0.00	529.06	0.00	(529.06)	(529.06)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	589.06	0.00	(589.06)	(589.06)
710100 Out-of-State Travel	0.00	0.00	0.00	988.25	0.00	(988.25)	(988.25)
710300 Conference Registration Fees	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Travel	0.00	0.00	0.00	1,354.64	0.00	(1,354.64)	(1,354.64)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	7,904.97	0.00	3,926.75	0.00	5,073.25	3,978.22
713000 Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714030 Postage-Express Mail	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	4,672.00	0.00	(4,672.00)	(1,242.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	75.54	0.00	(75.54)	(75.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	66.83	0.00	(66.83)	(66.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support	9,000.00	11,334.97	0.00	9,391.27	0.00	(391.27)	1,943.70
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	11,334.97	0.00	10,745.91	0.00	(1,745.91)	589.06
740000 Cap Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
**Total Direct Cost Expenditures	9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	0.00
***Total Expenditures	9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
***Total Revenue	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R361 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
*Total: 61 - Salaries and Wages	9,099.04	11,294.72	0.00	11,294.72	0.00	(2,195.68)	0.00
710100 Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300 Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,236.25	0.00	1,236.25	0.00	(1,236.25)	0.00
711100 Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200 Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000 Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000 Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030 Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200 Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support	11,000.00	7,881.09	0.00	7,881.09	0.00	3,118.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	9,117.34	0.00	9,117.34	0.00	1,882.66	0.00
**Total Direct Cost Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
Revenue							
520000 Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
*Total: 52 - Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Revenue	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R461 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSU
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH	Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS	College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
*Total: 61 - Salaries and Wages		9,594.48	14,802.51	0.00	14,802.51	0.00	(5,208.03)	0.00
710100	Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel		0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
711200	Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000	Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030	Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000	Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support		10,000.00	5,795.62	0.00	5,795.62	0.00	4,204.38	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,832.18	0.00	6,832.18	0.00	3,167.82	0.00
**Total Direct Cost Expenditures		19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
***Total Expenditures		19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
Revenue								
520000	Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
*Total: 52 - Appropriations		19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total Revenue		19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R561 - Ovarian & Environmental Influences

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,120.01	10,102.32	0.00	10,102.32	0.00	17.69	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,915.02	0.00	1,915.02	0.00	(1,915.02)	0.00
61SNWS College Work Study	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
*Total: 61 - Salaries and Wages	10,120.01	14,219.26	0.00	14,219.26	0.00	(4,099.25)	0.00
710100 Out-of-State Travel	0.00	434.81	0.00	434.81	0.00	(434.81)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel	0.00	794.81	0.00	794.81	0.00	(794.81)	0.00
711100 Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200 Research Supplies	10,000.00	7,125.75	0.00	5,308.33	0.00	4,691.67	1,817.42
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	229.80	0.00	(229.80)	(229.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
Subtotal: Non-Travel Support	10,000.00	7,125.75	0.00	7,125.75	0.00	2,874.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,920.56	0.00	7,920.56	0.00	2,079.44	0.00
**Total Direct Cost Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
***Total Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
***Total Revenue	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
*Total: 61 - Salaries and Wages	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
**Total Direct Cost Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
***Total Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
***Total Revenue	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,868.58	0.00	(1,868.58)	(1,868.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,870.58	0.00	(1,870.58)	(1,870.58)
710100 Out-of-State Travel	0.00	0.00	0.00	174.56	0.00	(174.56)	(174.56)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	0.00	0.00	0.00	539.56	0.00	(539.56)	(539.56)
711200 Research Supplies	10,000.00	9,974.09	0.00	5,441.04	0.00	4,558.96	4,533.05
713000 Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
714030 Postage-Express Mail	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,446.50	0.00	(1,446.50)	(1,446.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	447.88	0.00	(447.88)	(447.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
Subtotal: Non-Travel Support	10,000.00	9,974.09	0.00	7,563.95	0.00	2,436.05	2,410.14
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.09	0.00	8,103.51	0.00	1,896.49	1,870.58
**Total Direct Cost Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
***Total Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
Revenue							
520000 Federal Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
*Total: 52 - Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
***Total Revenue	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
*Total: 61 - Salaries and Wages	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
**Total Direct Cost Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
***Total Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
***Total Revenue	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
710100	Out-of-State Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
Subtotal: Travel		0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
711200	Research Supplies	10,000.00	10,104.20	0.00	6,926.29	0.00	3,073.71	3,177.91
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	5,298.55	0.00	(5,298.55)	(1,868.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	586.70	0.00	(586.70)	(586.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
Subtotal: Non-Travel Support		10,000.00	13,534.20	0.00	12,934.90	0.00	(2,934.90)	599.30
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	13,534.20	0.00	13,055.87	0.00	(3,055.87)	478.33
740000	Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures		10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	(0.00)
***Total Expenditures		10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
***Total Revenue		0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
*Total: 61 - Salaries and Wages	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
710100 Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
711200 Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000 Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005 Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support	5,000.00	4,064.87	0.00	4,064.87	0.00	935.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,903.24	0.00	4,903.24	0.00	96.76	0.00
**Total Direct Cost Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
Revenue							
520000 Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
*Total: 52 - Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Revenue	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
*Total: 61 - Salaries and Wages	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
710100 Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
711200 Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support	5,000.00	1,148.19	0.00	1,148.19	0.00	3,851.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,043.50	0.00	2,043.50	0.00	2,956.50	0.00
**Total Direct Cost Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
***Total Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
Revenue							
520000 Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
*Total: 52 - Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total Revenue	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R562 - Benefits & Costs Natural Resource P

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
*Total: 61 - Salaries and Wages	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
710100 Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300 Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel	0.00	781.76	0.00	781.76	0.00	(781.76)	0.00
711200 Research Supplies	5,000.00	1,189.00	0.00	1,184.93	0.00	3,815.07	4.07
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.07	0.00	(4.07)	(4.07)
Subtotal: Non-Travel Support	5,000.00	1,189.00	0.00	1,189.00	0.00	3,811.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1,970.76	0.00	1,970.76	0.00	3,029.24	0.00
**Total Direct Cost Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
***Total Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
***Total Revenue	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Lindsay, Bruce E

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
*Total: 61 - Salaries and Wages	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
**Total Direct Cost Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
***Total Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
***Total Revenue	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Lindsay, Bruce E

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	1.46	0.00	0.00	0.00	5,000.00	1.46
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
Subtotal: Non-Travel Support	5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
**Total Direct Cost Expenditures	5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
***Total Expenditures	5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
Revenue							
520000 Federal Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
*Total: 52 - Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
***Total Revenue	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Lindsay, Bruce E

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
*Total: 61 - Salaries and Wages	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
**Total Direct Cost Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
***Total Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
***Total Revenue	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Lindsay, Bruce E

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	7.01	0.00	0.00	0.00	0.00	7.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
Subtotal: Non-Travel Support		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
**Total Direct Cost Expenditures		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
***Total Expenditures		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total Revenue		0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R363 - Supply of Nutrients for Lactating C

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
*Total: 61 - Salaries and Wages	11,103.74	12,679.59	0.00	12,679.59	0.00	(1,575.85)	0.00
710100 Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
711100 Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200 Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030 Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000 Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support	11,000.00	6,550.78	0.00	6,550.78	0.00	4,449.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	7,991.06	0.00	7,991.06	0.00	3,008.94	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Expenditures	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
Revenue							
520000 Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
*Total: 52 - Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Revenue	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R463 - Supply of Nutrients for Lactating C

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30 Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10 PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX Part Time Hourly	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages	11,526.93	24,103.20	0.00	24,103.20	0.00	(12,576.27)	0.00
710100 Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711100 Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200 Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000 Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,507.35	0.00	7,507.35	0.00	2,492.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,507.35	0.00	8,507.35	0.00	1,492.65	0.00
**Total Direct Cost Expenditures	21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
***Total Expenditures	21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
Revenue							
520000 Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
*Total: 52 - Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total Revenue	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R563 - Metabolic Relationships in Supply o

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,258.85	12,231.01	0.00	12,231.01	0.00	27.84	0.00
613N30 Graduate Research Assistant	0.00	2,173.48	0.00	2,173.48	0.00	(2,173.48)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10 PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61SNSH Student Labor	0.00	725.63	0.00	898.13	0.00	(898.13)	(172.50)
61SNWS College Work Study	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
*Total: 61 - Salaries and Wages	12,258.85	18,990.04	0.00	19,178.89	0.00	(6,920.04)	(188.85)
710100 Out-of-State Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
Subtotal: Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
711200 Research Supplies	10,000.00	5,989.54	0.00	2,447.63	0.00	7,552.37	3,541.91
713010 Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030 Postage-Express Mail	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support	10,000.00	5,989.54	0.00	5,604.52	0.00	4,395.48	385.02
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,274.35	0.00	6,135.50	0.00	3,864.50	138.85
740000 Cap Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
**Total Direct Cost Expenditures	22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	0.00
***Total Expenditures	22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
***Total Revenue	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.22	0.00	12,206.22	0.00	595.25	0.00
613N30	Graduate Research Assistant	0.00	3,300.04	0.00	3,300.04	0.00	(3,300.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.02	0.00	1,000.02	0.00	(1,000.02)	0.00
615F10	PAT	0.00	4,274.41	0.00	4,274.41	0.00	(4,274.41)	0.00
*Total: 61 - Salaries and Wages		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
**Total Direct Cost Expenditures		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
***Total Expenditures		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
***Total Revenue		0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH Student Labor	0.00	0.00	0.00	1,813.89	0.00	(1,813.89)	(1,813.89)
61SNWS College Work Study	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,838.34	0.00	(1,838.34)	(1,838.34)
710100 Out-of-State Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
Subtotal: Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	10,000.00	10,001.00	0.00	6,471.00	0.00	3,529.00	3,530.00
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
Subtotal: Non-Travel Support	10,000.00	10,001.00	0.00	6,567.84	0.00	3,432.16	3,433.16
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,001.00	0.00	8,162.66	0.00	1,837.34	1,838.34
**Total Direct Cost Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	(0.00)
***Total Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	(0.00)
Revenue							
520000 Federal Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
*Total: 52 - Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
***Total Revenue	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
***Total Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
***Total Revenue	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	44.61	0.00	(44.61)	(44.61)
61SNSH Student Labor	0.00	0.00	0.00	782.25	0.00	(782.25)	(782.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	826.86	0.00	(826.86)	(826.86)
710100 Out-of-State Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
Subtotal: Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
711100 Supplies-General	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,198.05	0.00	2,801.95	2,801.95
716000 Maintenance & Repairs-General	0.00	3,396.00	0.00	3,396.00	0.00	(3,396.00)	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	11,521.67	0.00	(1,521.67)	1,874.33
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,569.14	0.00	(2,569.14)	826.86
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R863 - Nutrient Supply Lactating Cows 2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
*Total: 61 - Salaries and Wages	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
**Total Direct Cost Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
*Total: 61 - Salaries and Wages	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
710100 Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support	11,000.00	4,230.17	0.00	4,230.17	0.00	6,769.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,482.11	0.00	5,482.11	0.00	5,517.89	0.00
740000 Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
**Total Direct Cost Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
Revenue							
520000 Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
*Total: 52 - Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Revenue	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX	Part Time Hourly	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO	Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH	Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
*Total: 61 - Salaries and Wages		11,526.90	25,437.86	0.00	25,437.86	0.00	(13,910.96)	0.00
710100	Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel		0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
711200	Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200	Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support		10,000.00	4,140.00	0.00	4,140.00	0.00	5,860.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,166.70	0.00	5,166.70	0.00	4,833.30	0.00
**Total Direct Cost Expenditures		21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
***Total Expenditures		21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
Revenue								
520000	Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
*Total: 52 - Appropriations		21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total Revenue		21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R564 - Management Systems to Improve Dairy

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,230.91	0.00	12,230.91	0.00	27.94	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages		12,258.85	16,690.83	0.00	16,690.83	0.00	(4,431.98)	0.00
710100	Out-of-State Travel	0.00	3,659.98	0.00	3,906.15	0.00	(3,906.15)	(246.17)
710300	Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel		0.00	3,919.98	0.00	4,166.15	0.00	(4,166.15)	(246.17)
711200	Research Supplies	10,000.00	2,488.75	0.00	692.58	0.00	9,307.42	1,796.17
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	2,488.75	0.00	2,242.58	0.00	7,757.42	246.17
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,408.73	0.00	6,408.73	0.00	3,591.27	0.00
740000	Cap Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
**Total Direct Cost Expenditures		22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
***Total Expenditures		22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
*Total: 52 - Appropriations		0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
***Total Revenue		0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,801.47	12,206.23	0.00	12,206.23	0.00	595.24	0.00
613N30 Graduate Research Assistant	0.00	3,300.03	0.00	3,300.03	0.00	(3,300.03)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	999.99	0.00	999.99	0.00	(999.99)	0.00
615F10 PAT	0.00	4,274.68	0.00	4,274.68	0.00	(4,274.68)	0.00
*Total: 61 - Salaries and Wages	12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
**Total Direct Cost Expenditures	12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
***Total Expenditures	12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
***Total Revenue	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
61SNSH Student Labor	0.00	0.00	0.00	418.25	0.00	(418.25)	(418.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,021.25	0.00	(1,021.25)	(1,021.25)
710100 Out-of-State Travel	0.00	0.00	0.00	1,451.80	0.00	(1,451.80)	(1,451.80)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	0.00	0.00	0.00	1,901.80	0.00	(1,901.80)	(1,901.80)
711200 Research Supplies	10,000.00	9,990.00	0.00	5,738.92	0.00	4,261.08	4,251.08
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	276.32	0.00	(276.32)	(276.32)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	9,990.00	0.00	7,066.95	0.00	2,933.05	2,923.05
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,990.00	0.00	8,968.75	0.00	1,031.25	1,021.25
**Total Direct Cost Expenditures	10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	0.00
***Total Expenditures	10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	0.00
Revenue							
520000 Federal Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
*Total: 52 - Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
***Total Revenue	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
***Total Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
***Total Revenue	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH Student Labor	0.00	0.00	0.00	840.64	0.00	(840.64)	(840.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	859.77	0.00	(859.77)	(859.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
Subtotal: Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
711100 Supplies-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
711200 Research Supplies	10,000.00	9,966.00	0.00	3,519.39	0.00	6,480.61	6,446.61
714030 Postage-Express Mail	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	10,886.01	0.00	(886.01)	2,509.99
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,536.23	0.00	(2,536.23)	859.77
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R864 - Dairy Mgmt & Sustainability 2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
*Total: 61 - Salaries and Wages	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
**Total Direct Cost Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R365 - Rural Communities, Rural Labor Mark

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
*Total: 61 - Salaries and Wages	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
710000 In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100 Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	746.57	0.00	746.57	0.00	(746.57)	0.00
711132 Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200 Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support	4,500.00	3,694.73	0.00	3,694.73	0.00	805.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,441.30	0.00	4,441.30	0.00	58.70	0.00
**Total Direct Cost Expenditures	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Expenditures	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
Revenue							
520000 Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
*Total: 52 - Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Revenue	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R465 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
*Total: 61 - Salaries and Wages	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
710100 Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel	0.00	3,826.92	0.00	3,826.92	0.00	(3,826.92)	0.00
711200 Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,490.40	0.00	4,490.40	0.00	9.60	0.00
**Total Direct Cost Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
***Total Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
Revenue							
520000 Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
*Total: 52 - Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total Revenue	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R565 - Rural Communities, Rural Labor Mark

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
*Total: 61 - Salaries and Wages		13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
710100	Out-of-State Travel	0.00	3,207.68	0.00	3,207.68	0.00	(3,207.68)	0.00
710300	Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel		0.00	3,452.68	0.00	3,452.68	0.00	(3,452.68)	0.00
711200	Research Supplies	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
Subtotal: Non-Travel Support		4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,486.68	0.00	4,486.68	0.00	13.32	0.00
**Total Direct Cost Expenditures		17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
***Total Expenditures		17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
***Total Revenue		0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
*Total: 61 - Salaries and Wages	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
**Total Direct Cost Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
***Total Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
***Total Revenue	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
Subtotal: Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
711200 Research Supplies	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
Subtotal: Non-Travel Support	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
**Total Direct Cost Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
***Total Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
Revenue							
520000 Federal Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
*Total: 52 - Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
***Total Revenue	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
*Total: 61 - Salaries and Wages	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
**Total Direct Cost Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
***Total Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
***Total Revenue	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,947.52	0.00	(1,947.52)	(1,947.52)
710200 Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel	0.00	0.00	0.00	4,417.52	0.00	(4,417.52)	(4,417.52)
711200 Research Supplies	4,500.00	4,502.24	0.00	609.93	0.00	3,890.07	3,892.31
713000 Printing & Copying-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,557.29	0.00	(1,557.29)	(1,557.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,917.50	0.00	(2,917.50)	(2,917.50)
Subtotal: Non-Travel Support	4,500.00	9,502.24	0.00	5,084.72	0.00	(584.72)	4,417.52
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
**Total Direct Cost Expenditures	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
***Total Expenditures	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
***Total Revenue	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages		5,329.53	8,980.55	0.00	8,980.55	0.00	(3,651.02)	0.00
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
Revenue								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
*Total: 52 - Appropriations		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Revenue		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO	Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH	Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
*Total: 61 - Salaries and Wages		5,533.13	18,709.97	0.00	18,709.97	0.00	(13,176.84)	0.00
710000	In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100	Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	346.90	0.00	346.90	0.00	(346.90)	0.00
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010	Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030	Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000	Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100	Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200	Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support		9,000.00	3,753.40	0.00	3,753.40	0.00	5,246.60	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	4,100.30	0.00	4,100.30	0.00	4,899.70	0.00
**Total Direct Cost Expenditures		14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
***Total Expenditures		14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
Revenue								
520000	Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
*Total: 52 - Appropriations		14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total Revenue		14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R566 - Management Systems to Improve Dairy

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,257.64	6,228.99	0.00	6,228.99	0.00	28.65	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
*Total: 61 - Salaries and Wages		6,257.64	11,905.69	0.00	11,905.69	0.00	(5,648.05)	0.00
710100	Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
Subtotal: Travel		0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
711100	Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200	Research Supplies	9,000.00	3,874.41	0.00	1,883.70	0.00	7,116.30	1,990.71
713000	Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.21	0.00	(152.21)	(152.21)
Subtotal: Non-Travel Support		9,000.00	3,874.41	0.00	3,045.91	0.00	5,954.09	828.50
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	5,808.48	0.00	5,808.48	0.00	3,191.52	0.00
**Total Direct Cost Expenditures		15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
***Total Expenditures		15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
***Total Revenue		0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,522.34	6,441.70	0.00	6,441.70	0.00	80.64	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
**Total Direct Cost Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
***Total Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
***Total Revenue	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
61SNSH Student Labor	0.00	0.00	0.00	565.38	0.00	(565.38)	(565.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	588.46	0.00	(588.46)	(588.46)
710100 Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	9,000.00	9,016.20	0.00	6,629.82	0.00	2,370.18	2,386.38
713000 Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	(265.08)	(265.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.12	0.00	(44.12)	(44.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	(152.05)	(152.05)
718000 Telecom-General	0.00	0.00	0.00	120.54	0.00	(120.54)	(120.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	(17.92)	(17.92)
Subtotal: Non-Travel Support	9,000.00	9,016.20	0.00	7,636.46	0.00	1,363.54	1,379.74
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,016.20	0.00	8,427.74	0.00	572.26	588.46
**Total Direct Cost Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
***Total Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
Revenue							
520000 Federal Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
*Total: 52 - Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
***Total Revenue	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
*Total: 61 - Salaries and Wages	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
**Total Direct Cost Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
***Total Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
***Total Revenue	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH	Student Labor	0.00	0.00	0.00	557.90	0.00	(557.90)	(557.90)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	568.27	0.00	(568.27)	(568.27)
710000	In-State Travel	0.00	0.00	0.00	681.68	0.00	(681.68)	(681.68)
710100	Out-of-State Travel	0.00	0.00	0.00	2,117.45	0.00	(2,117.45)	(2,117.45)
710300	Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	638.98	0.00	(638.98)	(638.98)
Subtotal: Travel		0.00	0.00	0.00	4,314.41	0.00	(4,314.41)	(4,314.41)
711200	Research Supplies	9,000.00	8,467.99	0.00	3,007.36	0.00	5,992.64	5,460.63
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
717200	Other Professional Services-General	0.00	44,120.91	0.00	44,180.91	0.00	(44,180.91)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.87	0.00	(252.87)	(252.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		9,000.00	56,018.90	0.00	51,326.68	0.00	(42,326.68)	4,692.22
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	56,018.90	0.00	55,641.09	0.00	(46,641.09)	377.81
740000	Cap Equipment	0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
*Total: 74 - Capitalizable Plant and Equipment		0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
**Total Direct Cost Expenditures		9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	0.00
***Total Expenditures		9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
***Total Revenue		0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R866 - Dairy Mgmt & Sustainability 2008

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
*Total: 61 - Salaries and Wages	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
**Total Direct Cost Expenditures	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
***Total Expenditures	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R368 - Rural Communities, Rural Labor Mark

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
*Total: 61 - Salaries and Wages		12,742.29	18,007.83	0.00	18,007.83	0.00	(5,265.54)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200	Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000	Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	4,631.42	0.00	4,631.42	0.00	1,368.58	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,806.42	0.00	4,806.42	0.00	1,193.58	0.00
**Total Direct Cost Expenditures		18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Expenditures		18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
Revenue								
520000	Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
*Total: 52 - Appropriations		18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Revenue		18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R468 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
*Total: 61 - Salaries and Wages	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
710000 In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
711200 Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015 Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,946.00	0.00	5,946.00	0.00	54.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
***Total Expenditures	19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
Revenue							
520000 Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
*Total: 52 - Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total Revenue	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R568 - Rural Communities, Rural Labor Mark

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H488 - Restoration of Molluscan Shel 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX Part Time Hourly	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,219.52	0.00	3,219.52	0.00	(3,219.52)	0.00
710100 Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310 Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel	0.00	1,728.95	0.00	1,728.95	0.00	(1,728.95)	0.00
711200 Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000 Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100 Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support	9,000.00	76.85	0.00	76.85	0.00	8,923.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,805.80	0.00	1,805.80	0.00	7,194.20	0.00
**Total Direct Cost Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
***Total Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total Revenue	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H588 - Restoration of Molluscan Shellfish

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
61SNSH Student Labor	0.00	0.00	0.00	2,362.00	0.00	(2,362.00)	(2,362.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,781.00	0.00	(3,781.00)	(3,781.00)
710100 Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	0.00	0.00	0.00	445.40	0.00	(445.40)	(445.40)
711200 Research Supplies	9,000.00	9,019.47	0.00	1,691.83	0.00	7,308.17	7,327.64
713000 Printing & Copying-General	0.00	0.00	0.00	65.49	0.00	(65.49)	(65.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support	9,000.00	9,019.47	0.00	4,793.07	0.00	4,206.93	4,226.40
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,019.47	0.00	5,238.47	0.00	3,761.53	3,781.00
**Total Direct Cost Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
***Total Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
***Total Revenue	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBZOOD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/03 - 9/30/06	Rev Account:	520000	Fund Type Level 2	P2

Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
61SNSH Student Labor	0.00	0.00	0.00	842.51	0.00	(842.51)	(842.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,298.51	0.00	(5,298.51)	(5,298.51)
710100 Out-of-State Travel	0.00	0.00	0.00	1,807.73	0.00	(1,807.73)	(1,807.73)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel	0.00	0.00	0.00	2,390.73	0.00	(2,390.73)	(2,390.73)
711100 Supplies-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
711200 Research Supplies	9,000.00	9,000.04	0.00	1,090.13	0.00	7,909.87	7,909.91
713000 Printing & Copying-General	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	(94.96)	(94.96)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	9,000.00	9,000.04	0.00	1,310.80	0.00	7,689.20	7,689.24
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.04	0.00	3,701.53	0.00	5,298.47	5,298.51
**Total Direct Cost Expenditures	9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	0.00
***Total Expenditures	9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
***Total Revenue	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H489 - Protein N-Glycosylation and th 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
*Total: 61 - Salaries and Wages	8,276.90	4,551.43	0.00	4,551.43	0.00	3,725.47	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000 Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support	9,000.00	8,000.00	0.00	8,000.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
***Total Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
Revenue							
520000 Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
*Total: 52 - Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total Revenue	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H589 - Protein N-G & Control of Nematode

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,725.48	7,319.27	0.00	7,319.27	0.00	1,406.21	0.00
613N30	Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages		8,725.48	9,319.29	0.00	9,319.29	0.00	(593.81)	0.00
710100	Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel		0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
711200	Research Supplies	9,000.00	4,817.56	0.00	4,817.56	0.00	4,182.44	0.00
716000	Maintenance & Repairs-General	0.00	2,414.93	0.00	2,414.93	0.00	(2,414.93)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		9,000.00	7,292.49	0.00	7,292.49	0.00	1,707.51	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,891.63	0.00	7,891.63	0.00	1,108.37	0.00
740000	Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures		17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
***Total Expenditures		17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
***Total Revenue		0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
 FMGR: Warren, Charles E

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
*Total: 61 - Salaries and Wages	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
**Total Direct Cost Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
***Total Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
 FMGR: Warren, Charles E

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
**Total Direct Cost Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
***Total Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Revenue							
520000 Federal Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
*Total: 52 - Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
***Total Revenue	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H455 - Development and Implementation of N
 Fund: 11H490 - Development and Implementatio 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Buob, Thomas Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX Part Time Hourly	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,467.50	0.00	1,467.50	0.00	(1,467.50)	0.00
711200 Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200 Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00

Grant: 11H455 - Development and Implementation of N
 Fund: 11H590 - Dev & Imple of Nutr Mang Practices

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Buob, Thomas Edward
 Sponsor: U S Department of Agriculture
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,894.50	0.00	(1,894.50)	(1,894.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,901.70	0.00	(1,901.70)	(1,901.70)
711200 Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	3,669.54	3,660.18
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	(92.88)	(92.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	(1,665.60)	(1,665.60)
Subtotal: Non-Travel Support	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
**Total Direct Cost Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
***Total Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
***Total Revenue	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)

Grant: 11H455 - Development and Implementation of N
 Fund: 11H690 - Dev & Implem of Nutr Mang 2006

Status: Active
 FMGR: Buob, Thomas Edward

Type: Appropriations

PI Name: Buob, Thomas Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,446.25	0.00	(2,446.25)	(2,446.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,461.45	0.00	(2,461.45)	(2,461.45)
710000 In-State Travel	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100 Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
Subtotal: Travel	0.00	0.00	0.00	248.69	0.00	(248.69)	(248.69)
711200 Research Supplies	6,000.00	5,998.66	0.00	2,618.29	0.00	3,381.71	3,380.37
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	(61.55)	(61.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
Subtotal: Non-Travel Support	6,000.00	5,998.66	0.00	3,288.52	0.00	2,711.48	2,710.14
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,998.66	0.00	3,537.21	0.00	2,462.79	2,461.45
**Total Direct Cost Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	(0.00)
***Total Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	(0.00)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
***Total Revenue	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H411 - Cellular Response to Stress: A 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS	College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
*Total: 61 - Salaries and Wages		10,940.79	12,284.92	0.00	12,284.92	0.00	(1,344.13)	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000	Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100	Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200	Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support		5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
**Total Direct Cost Expenditures		15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
***Total Expenditures		15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
Revenue								
520000	Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
*Total: 52 - Appropriations		15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total Revenue		15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H511 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,569.56	11,550.97	0.00	11,550.97	0.00	18.59	0.00
61SNSH Student Labor	0.00	572.00	0.00	698.50	0.00	(698.50)	(126.50)
61SNWS College Work Study	0.00	486.19	0.00	591.64	0.00	(591.64)	(105.45)
*Total: 61 - Salaries and Wages	11,569.56	12,609.16	0.00	12,841.11	0.00	(1,271.55)	(231.95)
710100 Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300 Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel	0.00	417.82	0.00	417.82	0.00	(417.82)	0.00
711200 Research Supplies	6,000.00	3,050.51	0.00	1,856.07	0.00	4,143.93	1,194.44
713000 Printing & Copying-General	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
717200 Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
Subtotal: Non-Travel Support	6,000.00	3,050.51	0.00	2,818.56	0.00	3,181.44	231.95
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,468.33	0.00	3,236.38	0.00	2,763.62	231.95
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
***Total Expenditures	17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
***Total Revenue	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,057.40	12,096.69	0.00	12,096.69	0.00	(39.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
**Total Direct Cost Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
***Total Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
***Total Revenue	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	6,000.00	5,603.80	0.00	2,266.22	0.00	3,733.78	3,337.58
713000 Printing & Copying-General	0.00	0.00	0.00	98.69	0.00	(98.69)	(98.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	151.52	0.00	(151.52)	(151.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Subtotal: Non-Travel Support	6,000.00	5,603.80	0.00	4,443.25	0.00	1,556.75	1,160.55
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,603.80	0.00	4,748.25	0.00	1,251.75	855.55
740000 Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
***Total Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
Revenue							
520000 Federal Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
*Total: 52 - Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
***Total Revenue	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H433 - Development of Molecular Marke 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	8,967.69	10,997.63	0.00	10,997.63	0.00	(2,029.94)	0.00
710400 Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000 Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000 Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support	6,000.00	3,893.40	0.00	3,893.40	0.00	2,106.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,993.53	0.00	3,993.53	0.00	2,006.47	0.00
**Total Direct Cost Expenditures	14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
***Total Expenditures	14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
Revenue							
520000 Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
*Total: 52 - Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total Revenue	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H533 - Dev of Molecular Markers-molluscs

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
*Total: 61 - Salaries and Wages	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
711200 Research Supplies	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
***Total Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
***Total Revenue	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
*Total: 61 - Salaries and Wages	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
**Total Direct Cost Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
***Total Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
***Total Revenue	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOMA - PI Marianne Litvaitis**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	625.00	125.00
714030	Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	(69.18)	(69.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	(55.82)	(55.82)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
*Total: 52 - Appropriations		15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
***Total Revenue		15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R404 - Genetic Bases for Resistance a 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10	Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
*Total: 61 - Salaries and Wages		11,540.74	19,971.87	0.00	19,971.87	0.00	(8,431.13)	0.00
710100	Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	1,235.90	0.00	1,235.90	0.00	(1,235.90)	0.00
711200	Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000	Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000	Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030	Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100	Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200	Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support		10,000.00	5,313.97	0.00	5,313.97	0.00	4,686.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,549.87	0.00	6,549.87	0.00	3,450.13	0.00
**Total Direct Cost Expenditures		21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
***Total Expenditures		21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
Revenue								
520000	Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
*Total: 52 - Appropriations		21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total Revenue		21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R504 - Genetic Bases for Resistance Avian

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,273.43	12,254.94	0.00	12,254.94	0.00	18.49	0.00
617F10 Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	(6,380.80)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	(259.07)	0.00
*Total: 61 - Salaries and Wages	12,273.43	18,894.81	0.00	18,894.81	0.00	(6,621.38)	0.00
710100 Out-of-State Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
Subtotal: Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
711100 Supplies-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711200 Research Supplies	10,000.00	9,230.88	0.00	4,352.19	0.00	5,647.81	4,878.69
713000 Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000 Postage-General	0.00	0.00	0.00	154.70	0.00	(154.70)	(154.70)
714030 Postage-Express Mail	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	356.20	0.00	(356.20)	(356.20)
717200 Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Subtotal: Non-Travel Support	10,000.00	9,230.88	0.00	8,771.26	0.00	1,228.74	459.62
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,926.28	0.00	9,926.28	0.00	73.72	0.00
**Total Direct Cost Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	0.00
***Total Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
***Total Revenue	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,791.18	12,694.61	0.00	12,694.61	0.00	96.57	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
617F10	Operating Staff	0.00	3,206.00	0.00	3,206.00	0.00	(3,206.00)	0.00
*Total: 61 - Salaries and Wages		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
**Total Direct Cost Expenditures		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
***Total Expenditures		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
***Total Revenue		0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
Subtotal: Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
711200 Research Supplies	10,000.00	9,909.88	0.00	4,946.22	0.00	5,053.78	4,963.66
714000 Postage-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
714030 Postage-Express Mail	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	(627.67)	(627.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
Subtotal: Non-Travel Support	10,000.00	9,909.88	0.00	7,236.82	0.00	2,763.18	2,673.06
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
**Total Direct Cost Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
***Total Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
Revenue							
520000 Federal Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
*Total: 52 - Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
***Total Revenue	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
*Total: 61 - Salaries and Wages	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
**Total Direct Cost Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
***Total Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
***Total Revenue	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	898.20	0.00	(898.20)	(898.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.40	0.00	(1,300.40)	(1,300.40)
Subtotal: Travel	0.00	0.00	0.00	2,198.60	0.00	(2,198.60)	(2,198.60)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,321.99	0.00	4,704.39	0.00	5,295.61	3,617.60
714000 Postage-General	0.00	0.00	0.00	916.90	0.00	(916.90)	(916.90)
714030 Postage-Express Mail	0.00	0.00	0.00	58.64	0.00	(58.64)	(58.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
Subtotal: Non-Travel Support	10,000.00	8,321.99	0.00	6,123.39	0.00	3,876.61	2,198.60
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	0.00
**Total Direct Cost Expenditures	10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	0.00
***Total Expenditures	10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
***Total Revenue	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,128.95	17,110.77	0.00	16,507.77	0.00	(5,378.82)	603.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages		11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
**Total Direct Cost Expenditures		11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
***Total Expenditures		11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
***Total Revenue		0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
Subtotal: Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,434.06	0.00	6,946.74	0.00	3,053.26	2,487.32
713000 Printing & Copying-General	0.00	0.00	0.00	92.33	0.00	(92.33)	(92.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	662.26	0.00	(662.26)	(662.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	277.54	0.00	(277.54)	(277.54)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	77.71	0.00	(77.71)	(77.71)
Subtotal: Non-Travel Support	10,000.00	9,434.06	0.00	8,056.58	0.00	1,943.42	1,377.48
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
**Total Direct Cost Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
***Total Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
***Total Revenue	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
*Total: 61 - Salaries and Wages	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
**Total Direct Cost Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
***Total Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
***Total Revenue	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Resp Org: NONE CFDA #: 10.206
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
Subtotal: Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
711200 Research Supplies	10,000.00	6,878.81	0.00	6,878.81	0.00	3,121.19	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
714030 Postage-Express Mail	0.00	563.01	0.00	563.01	0.00	(563.01)	0.00
716100 Rentals & Leases-General	0.00	260.80	0.00	260.80	0.00	(260.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.84	0.00	41.84	0.00	(41.84)	0.00
Subtotal: Non-Travel Support	10,000.00	8,094.46	0.00	8,094.46	0.00	1,905.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
**Total Direct Cost Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
***Total Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
***Total Revenue	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R420 - Rural Low Income Families: Tra 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX Part Time Hourly	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH Student Labor	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,210.75	0.00	1,210.75	0.00	(1,210.75)	0.00
710000 In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100 Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel	0.00	855.11	0.00	855.11	0.00	(855.11)	0.00
711200 Research Supplies	5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000 Printing & Copying-General	0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010 Postage-Off Campus Mail Services	0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support	5,500.00	2,646.34	0.00	2,646.34	0.00	2,853.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,501.45	0.00	3,501.45	0.00	1,998.55	0.00
722200 Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
*Total: 72 - Student and/or Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
**Total Direct Cost Expenditures	5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
***Total Expenditures	5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total Revenue	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R520 - Rural Low Inc Families: Well-Being

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH Student Labor	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,265.30	0.00	(2,265.30)	(2,265.30)
710000 In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200 Foreign Travel	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
710300 Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel	0.00	0.00	0.00	2,376.01	0.00	(2,376.01)	(2,376.01)
711200 Research Supplies	5,500.00	4,344.95	0.00	32.13	0.00	5,467.87	4,312.82
713015 Printing & Copying-Departmental	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
Subtotal: Non-Travel Support	5,500.00	4,344.95	0.00	313.60	0.00	5,186.40	4,031.35
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,344.95	0.00	2,689.61	0.00	2,810.39	1,655.34
722200 Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
*Total: 72 - Student and/or Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
**Total Direct Cost Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
***Total Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
***Total Revenue	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
Subtotal: Travel		0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
711200	Research Supplies	5,500.00	3,764.83	0.00	2,266.35	0.00	3,233.65	1,498.48
713015	Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.66	0.00	(83.66)	(83.66)
Subtotal: Non-Travel Support		5,500.00	3,764.83	0.00	2,365.97	0.00	3,134.03	1,398.86
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	3,764.83	0.00	3,429.33	0.00	2,070.67	335.50
**Total Direct Cost Expenditures		5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	(0.00)
***Total Expenditures		5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	(0.00)
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
***Total Revenue		5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R720 - Rural Low Income-Welfare Refrm 2007

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
Subtotal: Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
711200 Research Supplies	5,500.00	5,177.17	0.00	179.93	0.00	5,320.07	4,997.24
713000 Printing & Copying-General	0.00	0.00	0.00	42.91	0.00	(42.91)	(42.91)
714000 Postage-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
Subtotal: Non-Travel Support	5,500.00	5,177.17	0.00	340.12	0.00	5,159.88	4,837.05
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,177.17	0.00	4,331.17	0.00	1,168.83	846.00
**Total Direct Cost Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	0.00
***Total Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
***Total Revenue	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R820 - Rural Low Income-Welfare Refrm 2008

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,418.66	0.00	(2,418.66)	(2,418.66)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	2,918.66	0.00	(2,918.66)	(2,918.66)
711200 Research Supplies	5,500.00	3,097.65	0.00	167.13	0.00	5,332.87	2,930.52
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.86	0.00	(11.86)	(11.86)
Subtotal: Non-Travel Support	5,500.00	3,097.65	0.00	178.99	0.00	5,321.01	2,918.66
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
**Total Direct Cost Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
***Total Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
***Total Revenue	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,067.70	0.00	0.00	0.00	0.00	3,067.70	0.00
616F10	Extension Educator	0.00	5,112.40	0.00	5,112.40	0.00	(5,112.40)	0.00
616F1R	Retro Extension Educator	0.00	60.89	0.00	60.89	0.00	(60.89)	0.00
*Total: 61 - Salaries and Wages		3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
**Total Direct Cost Expenditures		3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
***Total Expenditures		3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
***Total Revenue		0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
61CPHX Part Time Hourly	0.00	2,020.00	0.00	2,020.00	0.00	(2,020.00)	0.00
61SNSH Student Labor	0.00	2,365.00	0.00	2,365.00	0.00	(2,365.00)	0.00
61SNWS College Work Study	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,749.00	0.00	4,749.00	0.00	(4,749.00)	0.00
710100 Out-of-State Travel	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	594.00	0.00	594.00	0.00	(594.00)	0.00
711200 Research Supplies	6,000.00	265.56	0.00	265.56	0.00	5,734.44	0.00
713010 Printing & Copying-Publications	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	41.44	0.00	41.44	0.00	(41.44)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	6,000.00	657.00	0.00	657.00	0.00	5,343.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,251.00	0.00	1,251.00	0.00	4,749.00	0.00
740000 Cap Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
**Total Direct Cost Expenditures	6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
***Total Expenditures	6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
***Total Revenue	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H459 - Cultural Factors Influencing P 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
*Total: 61 - Salaries and Wages	7,829.12	9,095.59	0.00	9,095.59	0.00	(1,266.47)	0.00
710100 Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
711200 Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005 Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support	5,000.00	2,591.83	0.00	2,591.83	0.00	2,408.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,747.51	0.00	2,747.51	0.00	2,252.49	0.00
**Total Direct Cost Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
***Total Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
Revenue							
520000 Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
*Total: 52 - Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total Revenue	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H559 - Cultural Factors Influencing Prodn

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,071.14	7,961.95	0.00	7,961.95	0.00	109.19	0.00
61SNSH	Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS	College Work Study	0.00	675.00	0.00	747.90	0.00	(747.90)	(72.90)
*Total: 61 - Salaries and Wages		8,071.14	9,363.70	0.00	9,436.60	0.00	(1,365.46)	(72.90)
710300	Conference Registration Fees	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
Subtotal: Travel		0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
711200	Research Supplies	5,000.00	2,887.57	0.00	2,764.35	0.00	2,235.65	123.22
717200	Other Professional Services-General	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support		5,000.00	2,887.57	0.00	3,150.35	0.00	1,849.65	(262.78)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,598.25	0.00	3,525.35	0.00	1,474.65	72.90
**Total Direct Cost Expenditures		13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
***Total Expenditures		13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
***Total Revenue		0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
**Total Direct Cost Expenditures		8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
***Total Expenditures		8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
***Total Revenue		0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
711200 Research Supplies	5,000.00	5,000.00	0.00	2,611.21	0.00	2,388.79	2,388.79
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
717200 Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
*Total: 52 - Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
***Total Revenue	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
*Total: 61 - Salaries and Wages	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
**Total Direct Cost Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
***Total Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
***Total Revenue	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	299.10	0.00	(299.10)	(299.10)
61SNWS College Work Study	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	412.07	0.00	(412.07)	(412.07)
710100 Out-of-State Travel	0.00	0.00	0.00	789.02	0.00	(789.02)	(789.02)
710300 Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
Subtotal: Travel	0.00	0.00	0.00	1,241.02	0.00	(1,241.02)	(1,241.02)
711200 Research Supplies	5,000.00	8,062.07	0.00	6,408.98	0.00	(1,408.98)	1,653.09
716000 Maintenance & Repairs-General	0.00	7,605.00	0.00	7,605.00	0.00	(7,605.00)	0.00
Subtotal: Non-Travel Support	5,000.00	15,667.07	0.00	14,013.98	0.00	(9,013.98)	1,653.09
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	15,667.07	0.00	15,255.00	0.00	(10,255.00)	412.07
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	0.00
***Total Expenditures	5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
***Total Revenue	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.00	0.00	0.00	0.01
616F10 Extension Educator	9,264.89	9,300.22	0.00	9,300.23	0.00	(35.34)	(0.01)
*Total: 61 - Salaries and Wages	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
**Total Direct Cost Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
***Total Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
***Total Revenue	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
61SNSH Student Labor	0.00	0.00	0.00	2,544.82	0.00	(2,544.82)	(2,544.82)
61SNWS College Work Study	0.00	0.00	0.00	1,402.24	0.00	(1,402.24)	(1,402.24)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,318.31	0.00	(4,318.31)	(4,318.31)
711200 Research Supplies	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
Subtotal: Non-Travel Support	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
**Total Direct Cost Expenditures	5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
***Total Expenditures	5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
***Total Revenue	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
*Total: 61 - Salaries and Wages	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
**Total Direct Cost Expenditures	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
***Total Expenditures	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
***Total Revenue	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
61SNSH Student Labor	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
*Total: 61 - Salaries and Wages	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
710100 Out-of-State Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
Subtotal: Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
711200 Research Supplies	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
Subtotal: Non-Travel Support	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,173.37	0.00	3,173.37	0.00	4,826.63	0.00
**Total Direct Cost Expenditures	8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
***Total Expenditures	8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total Revenue	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R417 - Conservation and Utilization o 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX Part Time Hourly	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
*Total: 61 - Salaries and Wages	9,917.36	15,439.19	0.00	15,439.19	0.00	(5,521.83)	0.00
711200 Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
**Total Direct Cost Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
***Total Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
Revenue							
520000 Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
*Total: 52 - Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total Revenue	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
61SNSH Student Labor	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
61SNWS College Work Study	0.00	127.61	0.00	215.45	0.00	(215.45)	(87.84)
*Total: 61 - Salaries and Wages	10,591.81	10,690.72	0.00	11,442.69	0.00	(850.88)	(751.97)
710100 Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
Subtotal: Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
711200 Research Supplies	2,500.00	1,692.83	0.00	888.85	0.00	1,611.15	803.98
713000 Printing & Copying-General	0.00	0.00	0.00	26.07	0.00	(26.07)	(26.07)
714030 Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
Subtotal: Non-Travel Support	2,500.00	1,692.83	0.00	940.86	0.00	1,559.14	751.97
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,372.39	0.00	1,620.42	0.00	879.58	751.97
**Total Direct Cost Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	(0.00)
***Total Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
***Total Revenue	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
*Total: 61 - Salaries and Wages	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
**Total Direct Cost Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
***Total Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
***Total Revenue	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710100 Out-of-State Travel	0.00	0.00	0.00	752.91	0.00	(752.91)	(752.91)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	952.91	0.00	(952.91)	(952.91)
711200 Research Supplies	2,500.00	2,466.74	0.00	505.04	0.00	1,994.96	1,961.70
713000 Printing & Copying-General	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
714030 Postage-Express Mail	0.00	0.00	0.00	171.93	0.00	(171.93)	(171.93)
Subtotal: Non-Travel Support	2,500.00	2,466.74	0.00	748.83	0.00	1,751.17	1,717.91
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,466.74	0.00	1,701.74	0.00	798.26	765.00
**Total Direct Cost Expenditures	2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	0.00
***Total Expenditures	2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	0.00
Revenue							
520000 Federal Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
*Total: 52 - Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
***Total Revenue	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
*Total: 61 - Salaries and Wages	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
**Total Direct Cost Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
***Total Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
***Total Revenue	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
711200 Research Supplies	2,500.00	5,054.10	0.00	657.32	0.00	1,842.68	4,396.78
713000 Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714030 Postage-Express Mail	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
716110 Rentals-Copier	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
Subtotal: Non-Travel Support	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
740000 Cap Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
**Total Direct Cost Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	(0.00)
***Total Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
***Total Revenue	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.14	0.00	18,857.14	0.00	(6,319.03)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
***Total Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
***Total Revenue	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
711200	Research Supplies	2,500.00	2,500.00	0.00	1,719.01	0.00	780.99	780.99
714030	Postage-Express Mail	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716110	Rentals-Copier	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
**Total Direct Cost Expenditures		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
***Total Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
***Total Revenue	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
Subtotal: Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
711200 Research Supplies	10,000.00	7,534.28	0.00	7,534.28	0.00	2,465.72	0.00
714000 Postage-General	0.00	112.78	0.00	112.78	0.00	(112.78)	0.00
714030 Postage-Express Mail	0.00	368.25	0.00	368.25	0.00	(368.25)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,035.31	0.00	8,035.31	0.00	1,964.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R419 - Developing and Integrating Com 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,480.27	5,536.45	0.00	5,536.45	0.00	(56.18)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH	Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS	College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
*Total: 61 - Salaries and Wages		5,480.27	6,508.00	0.00	6,508.00	0.00	(1,027.73)	0.00
710100	Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400	Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel		0.00	543.92	0.00	543.92	0.00	(543.92)	0.00
711200	Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		5,000.00	3,485.08	0.00	3,485.08	0.00	1,514.92	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,029.00	0.00	4,029.00	0.00	971.00	0.00
**Total Direct Cost Expenditures		10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
***Total Expenditures		10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
Revenue								
520000	Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
*Total: 52 - Appropriations		10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total Revenue		10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R519 - Developing & Integrating Components

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
*Total: 61 - Salaries and Wages		5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
710100	Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
711200	Research Supplies	2,500.00	825.14	0.00	473.34	0.00	2,026.66	351.80
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		2,500.00	825.14	0.00	825.14	0.00	1,674.86	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,436.08	0.00	2,436.08	0.00	63.92	0.00
**Total Direct Cost Expenditures		8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
***Total Expenditures		8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
***Total Revenue		0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
*Total: 61 - Salaries and Wages	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
**Total Direct Cost Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
***Total Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
***Total Revenue	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
Subtotal: Travel	0.00	0.00	0.00	1,707.93	0.00	(1,707.93)	(1,707.93)
711200 Research Supplies	2,500.00	2,502.70	0.00	642.97	0.00	1,857.03	1,859.73
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	2,502.70	0.00	794.77	0.00	1,705.23	1,707.93
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
**Total Direct Cost Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
***Total Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
Revenue							
520000 Federal Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
*Total: 52 - Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
***Total Revenue	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
*Total: 61 - Salaries and Wages	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
710100 Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
711100 Supplies-General	0.00	242.90	0.00	765.86	0.00	(765.86)	(522.96)
711200 Research Supplies	3,000.00	587.80	0.00	5,974.86	0.00	(2,974.86)	(5,387.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	3,000.00	830.70	0.00	7,772.72	0.00	(4,772.72)	(6,942.02)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	1,064.00	0.00	8,006.02	0.00	(5,006.02)	(6,942.02)
**Total Direct Cost Expenditures	12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
***Total Expenditures	12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
***Total Revenue	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX Part Time Hourly	9,000.00	6,700.24	0.00	4,864.95	0.00	4,135.05	1,835.29
*Total: 61 - Salaries and Wages	9,000.00	6,700.24	0.00	4,887.63	0.00	4,112.37	1,812.61
710100 Out-of-State Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
Subtotal: Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
711100 Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200 Research Supplies	3,000.00	1,940.89	0.00	2,926.98	0.00	73.02	(986.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	(185.89)	(185.89)
Subtotal: Non-Travel Support	3,000.00	2,288.53	0.00	3,543.82	0.00	(543.82)	(1,255.29)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	4,530.27	0.00	(1,530.27)	(1,530.27)
**Total Direct Cost Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
***Total Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
***Total Revenue	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX Part Time Hourly	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
*Total: 61 - Salaries and Wages	10,835.04	9,431.43	0.00	9,451.68	0.00	1,383.36	(20.25)
710000 In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
710100 Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	(726.28)	(726.28)
Subtotal: Travel	2,000.00	1,167.11	0.00	726.28	0.00	1,273.72	440.83
711100 Supplies-General	0.00	18.82	0.00	70.49	0.00	(70.49)	(51.67)
711200 Research Supplies	5,000.00	5,730.84	0.00	5,820.70	0.00	(820.70)	(89.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714030 Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000 Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	20,000.00	8,662.46	0.00	8,999.85	0.00	11,000.15	(337.39)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	9,829.57	0.00	9,726.13	0.00	12,273.87	103.44
740000 Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
**Total Direct Cost Expenditures	32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
***Total Expenditures	32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
***Total Revenue	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	12,060.04	0.00	(0.04)	(0.04)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	(5.66)	(5.66)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.13	0.00	6.64	0.00	(6.64)	(5.51)
61CPHX Part Time Hourly	9,000.00	7,540.73	0.00	5,790.00	0.00	3,210.00	1,750.73
61SNSH Student Labor	0.00	966.37	0.00	4,728.37	0.00	(4,728.37)	(3,762.00)
61SNWS College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
*Total: 61 - Salaries and Wages	21,060.00	21,060.00	0.00	23,082.48	0.00	(2,022.48)	(2,022.48)
710300 Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	3,000.00	1,026.40	0.00	739.93	0.00	2,260.07	286.47
713000 Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010 Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030 Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	3,000.00	2,480.00	0.00	2,693.53	0.00	306.47	(213.53)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,213.53	0.00	(213.53)	(213.53)
**Total Direct Cost Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
***Total Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
***Total Revenue	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
*Total: 61 - Salaries and Wages	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
***Total Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
***Total Revenue	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
613N30	Graduate Research Assistant	0.00	13,200.14	0.00	13,200.14	0.00	(13,200.14)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
**Total Direct Cost Expenditures		6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
***Total Expenditures		6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
***Total Revenue		0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	9,450.00	9,450.00	0.00	1,282.50	0.00	8,167.50	8,167.50
61SNSH	Student Labor	0.00	0.00	0.00	5,889.00	0.00	(5,889.00)	(5,889.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		9,450.00	9,450.00	0.00	7,171.50	0.00	2,278.50	2,278.50
710100	Out-of-State Travel	0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
Subtotal: Travel		0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
711100	Supplies-General	0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
711200	Research Supplies	3,150.00	3,150.00	0.00	4,056.59	0.00	(906.59)	(906.59)
713000	Printing & Copying-General	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
714030	Postage-Express Mail	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
Subtotal: Non-Travel Support		3,150.00	3,150.00	0.00	4,877.45	0.00	(1,727.45)	(1,727.45)
*Total: 71 - Support (Travel & Non-Travel)		3,150.00	3,150.00	0.00	5,182.15	0.00	(2,032.15)	(2,032.15)
**Total Direct Cost Expenditures		12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
***Total Expenditures		12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
***Total Revenue		0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	922.50	0.00	8,527.50	8,527.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNWS College Work Study	0.00	0.00	0.00	115.57	0.00	(115.57)	(115.57)
*Total: 61 - Salaries and Wages	9,450.00	9,450.00	0.00	5,371.32	0.00	4,078.68	4,078.68
710000 In-State Travel	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100 Out-of-State Travel	0.00	0.00	0.00	1,928.39	0.00	(1,928.39)	(1,928.39)
710300 Conference Registration Fees	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Travel	0.00	0.00	0.00	3,196.17	0.00	(3,196.17)	(3,196.17)
711100 Supplies-General	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
711200 Research Supplies	3,150.00	3,150.00	0.00	2,684.64	0.00	465.36	465.36
713000 Printing & Copying-General	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
714030 Postage-Express Mail	0.00	0.00	0.00	92.53	0.00	(92.53)	(92.53)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	244.33	0.00	(244.33)	(244.33)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	3,150.00	3,150.00	0.00	3,713.89	0.00	(563.89)	(563.89)
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,150.00	0.00	6,910.06	0.00	(3,760.06)	(3,760.06)
**Total Direct Cost Expenditures	12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
***Total Expenditures	12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
***Total Revenue	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	5,250.00	5,250.00	0.00	8,523.75	0.00	(3,273.75)	(3,273.75)
61SNSH Student Labor	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
*Total: 61 - Salaries and Wages	5,250.00	5,250.00	0.00	10,571.75	0.00	(5,321.75)	(5,321.75)
710000 In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	2,015.10	2,015.10
710100 Out-of-State Travel	0.00	0.00	0.00	3,739.27	0.00	(3,739.27)	(3,739.27)
710300 Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	(777.26)	(777.26)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,253.42	0.00	(1,253.42)	(1,253.42)
Subtotal: Travel	2,100.00	2,100.00	0.00	5,854.85	0.00	(3,754.85)	(3,754.85)
711100 Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200 Research Supplies	5,250.00	4,749.82	0.00	5,502.94	0.00	(252.94)	(753.12)
713000 Printing & Copying-General	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
714030 Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
716000 Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	17,750.00	17,249.82	0.00	8,190.89	0.00	9,559.11	9,058.93
*Total: 71 - Support (Travel & Non-Travel)	19,850.00	19,349.82	0.00	14,045.74	0.00	5,804.26	5,304.08
**Total Direct Cost Expenditures	25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
***Total Expenditures	25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
***Total Revenue	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	11,094.25	0.00	965.75	965.75
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	95.44	0.00	(95.44)	(95.44)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	3,843.50	0.00	5,606.50	5,606.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNSH Student Labor	0.00	0.00	0.00	4,372.76	0.00	(4,372.76)	(4,372.76)
61SNWS College Work Study	0.00	0.00	0.00	966.06	0.00	(966.06)	(966.06)
*Total: 61 - Salaries and Wages	21,510.00	21,510.00	0.00	20,678.01	0.00	831.99	831.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.57	0.00	(1,553.57)	(1,553.57)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	399.28	0.00	(399.28)	(399.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	314.10	0.00	(314.10)	(314.10)
Subtotal: Travel	0.00	0.00	0.00	2,836.95	0.00	(2,836.95)	(2,836.95)
711100 Supplies-General	0.00	0.00	0.00	394.63	0.00	(394.63)	(394.63)
711200 Research Supplies	3,150.00	3,464.57	0.00	1,289.49	0.00	1,860.51	2,175.08
713000 Printing & Copying-General	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030 Postage-Express Mail	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support	3,150.00	3,464.57	0.00	2,006.91	0.00	1,143.09	1,457.66
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,464.57	0.00	4,843.86	0.00	(1,693.86)	(1,379.29)
**Total Direct Cost Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
***Total Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
***Total Revenue	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
*Total: 52 - Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
***Total Revenue	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Active
 FMGR: Smith, Cheryl A

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,607.69	0.00	(11,607.69)	(11,607.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,656.07	0.00	(11,656.07)	(11,656.07)
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	12,500.00	12,500.00	0.00	45.66	0.00	12,454.34	12,454.34
713000 Printing & Copying-General	0.00	0.00	0.00	123.87	0.00	(123.87)	(123.87)
714030 Postage-Express Mail	0.00	0.00	0.00	374.40	0.00	(374.40)	(374.40)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	543.93	0.00	11,956.07	11,956.07
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,500.00	0.00	843.93	0.00	11,656.07	11,656.07
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total Revenue	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Active
 FMGR: Smith, Cheryl A

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711200 Research Supplies	12,500.00	12,486.61	0.00	5,412.97	0.00	7,087.03	7,073.64
713000 Printing & Copying-General	0.00	0.00	0.00	149.39	0.00	(149.39)	(149.39)
714030 Postage-Express Mail	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	12,500.00	12,486.61	0.00	5,667.80	0.00	6,832.20	6,818.81
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,486.61	0.00	5,742.80	0.00	6,757.20	6,743.81
**Total Direct Cost Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	(0.00)
***Total Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
***Total Revenue	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H514 - Aquatic insects from streams in NE

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX	Part Time Hourly	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS	College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
*Total: 61 - Salaries and Wages		27,929.89	32,338.78	0.00	32,905.89	0.00	(4,976.00)	(567.11)
710000	In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel		0.00	766.90	0.00	847.58	0.00	(847.58)	(80.68)
711100	Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support		5,000.00	2,282.84	0.00	1,635.05	0.00	3,364.95	647.79
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,049.74	0.00	2,482.63	0.00	2,517.37	567.11
**Total Direct Cost Expenditures		32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	(0.00)
***Total Expenditures		32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total Revenue		0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
*Total: 61 - Salaries and Wages	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
**Total Direct Cost Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
***Total Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
***Total Revenue	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,866.03	0.00	(3,866.03)	(3,866.03)
710000 In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
711100 Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200 Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010 Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support	7,500.00	7,499.43	0.00	3,520.00	0.00	3,980.00	3,979.43
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,499.43	0.00	3,633.40	0.00	3,866.60	3,866.03
**Total Direct Cost Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
***Total Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
Revenue							
520000 Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
*Total: 52 - Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
***Total Revenue	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
*Total: 61 - Salaries and Wages	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
**Total Direct Cost Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
***Total Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
***Total Revenue	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,994.44	0.00	(3,994.44)	(3,994.44)
710000 In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100 Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel	0.00	0.00	0.00	1,454.58	0.00	(1,454.58)	(1,454.58)
711200 Research Supplies	7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000 Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010 Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110 Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
Subtotal: Non-Travel Support	7,500.00	7,623.54	0.00	2,174.52	0.00	5,325.48	5,449.02
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,623.54	0.00	3,629.10	0.00	3,870.90	3,994.44
**Total Direct Cost Expenditures	7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	(0.00)
***Total Expenditures	7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
***Total Revenue	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
*Total: 61 - Salaries and Wages	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
711200 Research Supplies	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
Subtotal: Non-Travel Support	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
**Total Direct Cost Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
***Total Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
***Total Revenue	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
*Total: 61 - Salaries and Wages	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
**Total Direct Cost Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
***Total Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
***Total Revenue	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
Subtotal: Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200 Research Supplies	8,500.00	4,332.89	0.00	2,590.23	0.00	5,909.77	1,742.66
717200 Other Professional Services-General	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
Subtotal: Non-Travel Support	8,500.00	4,332.89	0.00	4,305.23	0.00	4,194.77	27.66
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
**Total Direct Cost Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
***Total Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
Revenue							
520000 Federal Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
*Total: 52 - Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
***Total Revenue	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
*Total: 61 - Salaries and Wages	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
**Total Direct Cost Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
***Total Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
***Total Revenue	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
710100 Out-of-State Travel	0.00	0.00	0.00	1,436.39	0.00	(1,436.39)	(1,436.39)
Subtotal: Travel	0.00	0.00	0.00	1,473.27	0.00	(1,473.27)	(1,473.27)
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,500.00	2,437.57	0.00	339.30	0.00	8,160.70	2,098.27
717263 Oth Prof Serv-Veterinarians	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support	8,500.00	2,437.57	0.00	964.30	0.00	7,535.70	1,473.27
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
**Total Direct Cost Expenditures	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
***Total Expenditures	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
***Total Revenue	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
*Total: 61 - Salaries and Wages	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
711200 Research Supplies	8,500.00	8,500.00	0.00	8,389.56	0.00	110.44	110.44
716100 Rentals & Leases-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
***Total Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
***Total Revenue	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,017.62	7,957.56	0.00	7,957.56	0.00	60.06	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
**Total Direct Cost Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
***Total Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
***Total Revenue	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Subtotal: Non-Travel Support	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
**Total Direct Cost Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
***Total Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Revenue							
520000 Federal Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
*Total: 52 - Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
***Total Revenue	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
*Total: 61 - Salaries and Wages	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
**Total Direct Cost Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
***Total Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
***Total Revenue	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	12,250.37	0.00	11,899.65	0.00	(3,399.65)	350.72
717200 Other Professional Services-General	0.00	0.00	0.00	350.72	0.00	(350.72)	(350.72)
Subtotal: Non-Travel Support	8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
740000 Cap Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
**Total Direct Cost Expenditures	8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
***Total Expenditures	8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
***Total Revenue	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H505 - Microcystins, Food Web in NH Lakes

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
*Total: 61 - Salaries and Wages	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
710400 Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
711200 Research Supplies	8,000.00	7,942.89	0.00	7,798.10	0.00	201.90	144.79
713000 Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125 Licenses/Professional Fees	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support	8,000.00	7,942.89	0.00	7,942.89	0.00	57.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
***Total Expenditures	23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
***Total Revenue	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,742.17	19,702.14	0.00	19,702.14	0.00	(3,959.97)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
**Total Direct Cost Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
***Total Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
***Total Revenue	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,986.93	0.00	7,067.16	0.00	932.84	919.77
714030 Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	(862.98)	(862.98)
Subtotal: Non-Travel Support	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	(0.00)
**Total Direct Cost Expenditures	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	(0.00)
***Total Expenditures	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	(0.00)
Revenue							
520000 Federal Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
*Total: 52 - Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
***Total Revenue	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
*Total: 61 - Salaries and Wages	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
**Total Direct Cost Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
***Total Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
***Total Revenue	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	71.28	0.00	(71.28)	(71.28)
710300 Conference Registration Fees	0.00	0.00	0.00	563.66	0.00	(563.66)	(563.66)
Subtotal: Travel	0.00	0.00	0.00	634.94	0.00	(634.94)	(634.94)
711200 Research Supplies	8,000.00	8,027.39	0.00	7,254.34	0.00	745.66	773.05
714030 Postage-Express Mail	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
Subtotal: Non-Travel Support	8,000.00	8,027.39	0.00	7,392.45	0.00	607.55	634.94
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
**Total Direct Cost Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
***Total Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
***Total Revenue	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H520 - Habitat Pref of American Lobster

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Resp Org: NONE
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
*Total: 61 - Salaries and Wages	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100 Supplies-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	8,856.02	0.00	7,435.02	0.00	1,564.98	1,421.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	9,000.00	8,856.02	0.00	8,656.02	0.00	343.98	200.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,856.02	0.00	8,856.02	0.00	143.98	0.00
**Total Direct Cost Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
***Total Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
***Total Revenue	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	25,473.14	25,299.05	0.00	25,299.05	0.00	174.09	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages		25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
**Total Direct Cost Expenditures		25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
***Total Expenditures		25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
*Total: 52 - Appropriations		0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
***Total Revenue		0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,975.23	0.00	7,519.66	0.00	1,480.34	1,455.57
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,377.47	0.00	(1,377.47)	(1,377.47)
Subtotal: Non-Travel Support		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
**Total Direct Cost Expenditures		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
***Total Expenditures		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
Revenue								
520000	Federal Appropriations	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
*Total: 52 - Appropriations		34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
***Total Revenue		34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
*Total: 61 - Salaries and Wages	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
**Total Direct Cost Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
***Total Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
***Total Revenue	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNSH	Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
Subtotal: Travel		0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
711100	Supplies-General	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
711200	Research Supplies	9,000.00	30,750.75	0.00	28,685.43	0.00	(19,685.43)	2,065.32
714030	Postage-Express Mail	0.00	0.00	0.00	393.76	0.00	(393.76)	(393.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,221.14	0.00	(1,221.14)	(1,221.14)
Subtotal: Non-Travel Support		9,000.00	30,750.75	0.00	30,377.55	0.00	(21,377.55)	373.20
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	30,750.75	0.00	30,496.25	0.00	(21,496.25)	254.50
740000	Cap Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
**Total Direct Cost Expenditures		9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
***Total Expenditures		9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
***Total Revenue		0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H535 - RAGE Products in Atherosclerosis

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,767.50	12,749.13	0.00	12,749.13	0.00	18.37	0.00
613N30	Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	(2,020.42)	(0.01)
*Total: 61 - Salaries and Wages		12,767.50	14,769.54	0.00	14,769.55	0.00	(2,002.05)	(0.01)
710100	Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel		0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
711200	Research Supplies	10,000.00	9,944.84	0.00	7,556.27	0.00	2,443.73	2,388.57
714030	Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	223.30	0.00	(223.30)	(223.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support		10,000.00	9,944.84	0.00	9,944.83	0.00	55.17	0.01
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,017.72	0.00	10,017.71	0.00	(17.71)	0.01
**Total Direct Cost Expenditures		22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
***Total Expenditures		22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
***Total Revenue		0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,306.26	13,206.00	0.00	13,206.00	0.00	100.26	0.00
615F10 PAT	0.00	8,973.40	0.00	8,973.40	0.00	(8,973.40)	0.00
*Total: 61 - Salaries and Wages	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
**Total Direct Cost Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
***Total Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
***Total Revenue	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,924.66	0.00	9,046.69	0.00	953.31	877.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	246.26	0.00	(246.26)	(246.26)
717200	Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
Subtotal: Non-Travel Support		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
**Total Direct Cost Expenditures		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
***Total Expenditures		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
Revenue								
520000	Federal Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
*Total: 52 - Appropriations		23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
***Total Revenue		23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
*Total: 61 - Salaries and Wages	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
**Total Direct Cost Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
***Total Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
***Total Revenue	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,823.16	0.00	9,453.62	0.00	546.38	369.54
716100 Rentals & Leases-General	0.00	0.00	0.00	369.54	0.00	(369.54)	(369.54)
Subtotal: Non-Travel Support	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
**Total Direct Cost Expenditures	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
***Total Expenditures	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
***Total Revenue	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,577.15	26,444.87	0.00	25,817.87	0.00	(14,240.72)	627.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
*Total: 61 - Salaries and Wages		11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
**Total Direct Cost Expenditures		11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
***Total Expenditures		11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
*Total: 52 - Appropriations		0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
***Total Revenue		0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	7,000.00	7,188.05	0.00	6,693.43	0.00	306.57	494.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	278.74	0.00	(278.74)	(278.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
Subtotal: Non-Travel Support		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
**Total Direct Cost Expenditures		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
***Total Expenditures		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
***Total Revenue		0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
*Total: 61 - Salaries and Wages	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
**Total Direct Cost Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
***Total Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
***Total Revenue	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
*Total: 61 - Salaries and Wages		0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
711200	Research Supplies	6,000.00	5,489.50	0.00	5,489.50	0.00	510.50	0.00
714030	Postage-Express Mail	0.00	21.91	0.00	21.91	0.00	(21.91)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716100	Rentals & Leases-General	0.00	177.05	0.00	177.05	0.00	(177.05)	0.00
Subtotal: Non-Travel Support		6,000.00	5,718.46	0.00	5,718.46	0.00	281.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,718.46	0.00	5,718.46	0.00	281.54	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
*Total: 61 - Salaries and Wages	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
710000 In-State Travel	0.00	151.06	0.00	151.06	0.00	(151.06)	0.00
710100 Out-of-State Travel	0.00	214.39	0.00	647.31	0.00	(647.31)	(432.92)
710300 Conference Registration Fees	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
Subtotal: Travel	0.00	427.45	0.00	860.37	0.00	(860.37)	(432.92)
711200 Research Supplies	6,500.00	6,072.55	0.00	590.65	0.00	5,909.35	5,481.90
713005 Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	(805.73)	(805.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
Subtotal: Non-Travel Support	6,500.00	6,072.55	0.00	5,639.63	0.00	860.37	432.92
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
***Total Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
***Total Revenue	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,336.45	15,220.40	0.00	15,220.40	0.00	116.05	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
**Total Direct Cost Expenditures		15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
***Total Expenditures		15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
***Total Revenue		0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,023.08	0.00	(1,023.08)	(1,023.08)
710100 Out-of-State Travel	0.00	0.00	0.00	3,931.03	0.00	(3,931.03)	(3,931.03)
710300 Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
Subtotal: Travel	0.00	0.00	0.00	5,063.60	0.00	(5,063.60)	(5,063.60)
711200 Research Supplies	6,500.00	6,500.00	0.00	546.40	0.00	5,953.60	5,953.60
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,436.40	0.00	5,063.60	5,063.60
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
*Total: 52 - Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
***Total Revenue	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
*Total: 61 - Salaries and Wages	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
**Total Direct Cost Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
***Total Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
***Total Revenue	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	913.88	0.00	(913.88)	(913.88)
710100	Out-of-State Travel	0.00	0.00	0.00	3,823.95	0.00	(3,823.95)	(3,823.95)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
	Subtotal: Travel	0.00	0.00	0.00	5,027.83	0.00	(5,027.83)	(5,027.83)
711200	Research Supplies	6,500.00	6,500.00	0.00	646.97	0.00	5,853.03	5,853.03
717200	Other Professional Services-General	0.00	0.00	0.00	825.20	0.00	(825.20)	(825.20)
	Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,472.17	0.00	5,027.83	5,027.83
	*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
	**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
	***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
	*Total: 52 - Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
	***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,343.10	20,533.22	0.00	19,810.22	0.00	(6,467.12)	723.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	723.00	0.00	(723.00)	(723.00)
*Total: 61 - Salaries and Wages	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
**Total Direct Cost Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
***Total Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
***Total Revenue	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,500.00	6,500.00	0.00	182.05	0.00	6,317.95	6,317.95
716000 Maintenance & Repairs-General	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
717200 Other Professional Services-General	0.00	0.00	0.00	6,270.70	0.00	(6,270.70)	(6,270.70)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R571 - Sustaining Local Food in Global Env

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	474.00	0.00	1,020.00	0.00	(1,020.00)	(546.00)
61SNSH Student Labor	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
*Total: 61 - Salaries and Wages	0.00	981.88	0.00	1,670.95	0.00	(1,670.95)	(689.07)
710000 In-State Travel	0.00	0.00	0.00	388.42	0.00	(388.42)	(388.42)
710100 Out-of-State Travel	0.00	0.00	0.00	1,639.40	0.00	(1,639.40)	(1,639.40)
710200 Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	(1,702.85)	(1,702.85)
710300 Conference Registration Fees	0.00	0.00	0.00	717.94	0.00	(717.94)	(717.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	683.49	0.00	(683.49)	(683.49)
Subtotal: Travel	0.00	0.00	0.00	5,132.10	0.00	(5,132.10)	(5,132.10)
711200 Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	7,300.05	6,318.17
716100 Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
Subtotal: Non-Travel Support	7,500.00	6,518.12	0.00	696.95	0.00	6,803.05	5,821.17
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,518.12	0.00	5,829.05	0.00	1,670.95	689.07
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	(0.00)
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R671 - Local Food Systems-Global Env 2006

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNSH	Student Labor	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
61SNWS	College Work Study	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,372.40	0.00	(1,372.40)	(1,372.40)
710000	In-State Travel	0.00	0.00	0.00	404.16	0.00	(404.16)	(404.16)
710100	Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	(885.81)	(885.81)
Subtotal: Travel		0.00	0.00	0.00	1,289.97	0.00	(1,289.97)	(1,289.97)
711200	Research Supplies	7,500.00	5,971.97	0.00	2,355.00	0.00	5,145.00	3,616.97
714000	Postage-General	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	931.20	0.00	(931.20)	(931.20)
Subtotal: Non-Travel Support		7,500.00	5,971.97	0.00	3,309.60	0.00	4,190.40	2,662.37
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	5,971.97	0.00	4,599.57	0.00	2,900.43	1,372.40
**Total Direct Cost Expenditures		7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	0.00
***Total Expenditures		7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	0.00
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
*Total: 52 - Appropriations		7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
***Total Revenue		7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R771 - Local Food Systems-Global Env 2007

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,781.00	0.00	(2,781.00)	(2,781.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,785.50	0.00	(2,785.50)	(2,785.50)
710100 Out-of-State Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
Subtotal: Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
711100 Supplies-General	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
711200 Research Supplies	7,500.00	7,608.37	0.00	3,047.00	0.00	4,453.00	4,561.37
713000 Printing & Copying-General	0.00	0.00	0.00	263.60	0.00	(263.60)	(263.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	523.75	0.00	(523.75)	(523.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	187.46	0.00	(187.46)	(187.46)
717200 Other Professional Services-General	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
718008 Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support	7,500.00	7,608.37	0.00	4,178.96	0.00	3,321.04	3,429.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,608.37	0.00	4,822.87	0.00	2,677.13	2,785.50
**Total Direct Cost Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	(0.00)
***Total Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
***Total Revenue	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R871 - Local Food Systems-Global Env 2008

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,189.65	0.00	1,189.65	0.00	(1,189.65)	0.00
61SNHO Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,302.65	0.00	2,302.65	0.00	(2,302.65)	0.00
710000 In-State Travel	0.00	39.78	0.00	39.78	0.00	(39.78)	0.00
710100 Out-of-State Travel	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
710300 Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400 Student or Non-Emp Travel	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
Subtotal: Travel	0.00	2,411.78	0.00	2,411.78	0.00	(2,411.78)	0.00
711100 Supplies-General	0.00	284.61	0.00	284.61	0.00	(284.61)	0.00
711154 Supplies-Computer Peripherals	0.00	(199.00)	0.00	(199.00)	0.00	199.00	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000 Printing & Copying-General	0.00	388.40	0.00	388.40	0.00	(388.40)	0.00
716100 Rentals & Leases-General	0.00	751.00	0.00	751.00	0.00	(751.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	842.40	0.00	842.40	0.00	(842.40)	0.00
71C100 Advertising (Non-Employment)	0.00	638.00	0.00	638.00	0.00	(638.00)	0.00
Subtotal: Non-Travel Support	7,500.00	2,705.41	0.00	2,705.41	0.00	4,794.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,117.19	0.00	5,117.19	0.00	2,382.81	0.00
**Total Direct Cost Expenditures	7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
***Total Expenditures	7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
***Total Revenue	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R521 - Nat'l Animal Genome Research Prog

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.62	6,727.88	0.00	6,727.88	0.00	17.74	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
*Total: 61 - Salaries and Wages		6,745.62	8,861.03	0.00	8,861.03	0.00	(2,115.41)	0.00
711200	Research Supplies	5,000.00	4,866.87	0.00	4,853.20	0.00	146.80	13.67
714030	Postage-Express Mail	0.00	0.00	0.00	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support		5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
**Total Direct Cost Expenditures		11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
***Total Expenditures		11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
***Total Revenue		0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,975.12	0.00	6,975.12	0.00	52.83	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,001.48	0.00	2,001.48	0.00	(2,001.48)	0.00
*Total: 61 - Salaries and Wages	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
**Total Direct Cost Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
***Total Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
***Total Revenue	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
61SNSH Student Labor	0.00	0.00	0.00	1,971.03	0.00	(1,971.03)	(1,971.03)
61SNWS College Work Study	0.00	0.00	0.00	629.85	0.00	(629.85)	(629.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,863.58	0.00	(3,863.58)	(3,863.58)
711200 Research Supplies	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
Subtotal: Non-Travel Support	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
**Total Direct Cost Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	0.00
***Total Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	0.00
Revenue							
520000 Federal Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
*Total: 52 - Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
***Total Revenue	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
***Total Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
***Total Revenue	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	2,503.48	0.00	(2,503.48)	(2,503.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
61SNSH Student Labor	0.00	0.00	0.00	1,835.54	0.00	(1,835.54)	(1,835.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
711200 Research Supplies	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
Subtotal: Non-Travel Support	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
**Total Direct Cost Expenditures	5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
***Total Expenditures	5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
***Total Revenue	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R507 - Plant Food Intake in Older Adults

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
*Total: 61 - Salaries and Wages		13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
710100	Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300	Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel		0.00	2,749.94	0.00	2,749.94	0.00	(2,749.94)	0.00
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200	Research Supplies	10,000.00	7,250.06	0.00	5,631.18	0.00	4,368.82	1,618.88
713000	Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	7,250.06	0.00	7,250.06	0.00	2,749.94	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	0.00
***Total Expenditures		23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
***Total Revenue		0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
*Total: 61 - Salaries and Wages	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
**Total Direct Cost Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
***Total Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
***Total Revenue	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	803.37	0.00	(803.37)	(803.37)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	0.00	0.00	1,203.37	0.00	(1,203.37)	(1,203.37)
711100 Supplies-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711200 Research Supplies	10,000.00	6,449.75	0.00	4,846.99	0.00	5,153.01	1,602.76
713010 Printing & Copying-Publications	0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	23.68	0.00	(23.68)	(23.68)
717200 Other Professional Services-General	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	10,000.00	6,449.75	0.00	5,244.56	0.00	4,755.44	1,205.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,449.75	0.00	6,447.93	0.00	3,552.07	1.82
740000 Cap Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
**Total Direct Cost Expenditures	10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	0.00
***Total Expenditures	10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	0.00
Revenue							
520000 Federal Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
*Total: 52 - Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
***Total Revenue	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
*Total: 61 - Salaries and Wages	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
**Total Direct Cost Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
***Total Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
***Total Revenue	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,777.92	0.00	(1,777.92)	(1,777.92)
710300	Conference Registration Fees	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
Subtotal: Travel		0.00	0.00	0.00	2,154.92	0.00	(2,154.92)	(2,154.92)
711200	Research Supplies	10,000.00	10,408.76	0.00	5,403.31	0.00	4,596.69	5,005.45
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
Subtotal: Non-Travel Support		10,000.00	10,408.76	0.00	5,764.77	0.00	4,235.23	4,643.99
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,408.76	0.00	7,919.69	0.00	2,080.31	2,489.07
740000	Cap Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
**Total Direct Cost Expenditures		10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	(0.00)
***Total Expenditures		10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
***Total Revenue		0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,998.49	18,442.58	0.00	17,793.08	0.00	(5,794.59)	649.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	649.50	0.00	(649.50)	(649.50)
*Total: 61 - Salaries and Wages	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
**Total Direct Cost Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
***Total Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
***Total Revenue	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	779.02	0.00	(779.02)	(779.02)
61SNWS College Work Study	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	867.41	0.00	(867.41)	(867.41)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,095.88	0.00	(1,095.88)	(1,095.88)
710300 Conference Registration Fees	0.00	0.00	0.00	940.24	0.00	(940.24)	(940.24)
Subtotal: Travel	0.00	0.00	0.00	2,036.12	0.00	(2,036.12)	(2,036.12)
711200 Research Supplies	10,000.00	9,993.67	0.00	6,202.71	0.00	3,797.29	3,790.96
713000 Printing & Copying-General	0.00	0.00	0.00	375.81	0.00	(375.81)	(375.81)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	116.62	0.00	(116.62)	(116.62)
Subtotal: Non-Travel Support	10,000.00	9,993.67	0.00	7,090.14	0.00	2,909.86	2,903.53
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,993.67	0.00	9,126.26	0.00	873.74	867.41
**Total Direct Cost Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	0.00
***Total Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
***Total Revenue	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
*Total: 61 - Salaries and Wages	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
**Total Direct Cost Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
***Total Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
***Total Revenue	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61SNWS College Work Study	0.00	358.80	0.00	358.80	0.00	(358.80)	0.00
*Total: 61 - Salaries and Wages	0.00	533.80	0.00	533.80	0.00	(533.80)	0.00
710100 Out-of-State Travel	0.00	1,755.74	0.00	1,755.74	0.00	(1,755.74)	0.00
710200 Foreign Travel	0.00	(1,040.88)	0.00	(1,040.88)	0.00	1,040.88	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	964.86	0.00	964.86	0.00	(964.86)	0.00
711200 Research Supplies	10,000.00	7,127.94	0.00	7,127.94	0.00	2,872.06	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030 Postage-Express Mail	0.00	57.04	0.00	57.04	0.00	(57.04)	0.00
716100 Rentals & Leases-General	0.00	225.20	0.00	225.20	0.00	(225.20)	0.00
Subtotal: Non-Travel Support	10,000.00	7,480.18	0.00	7,480.18	0.00	2,519.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,445.04	0.00	8,445.04	0.00	1,554.96	0.00
**Total Direct Cost Expenditures	10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
***Total Expenditures	10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
***Total Revenue	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R572 - Plant Food Intake in Older Adults

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
710300 Conference Registration Fees	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Travel	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
711200 Research Supplies	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
Subtotal: Non-Travel Support	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
**Total Direct Cost Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
***Total Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
***Total Revenue	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R672 - Plant Intake in Older Adults 2006

Status: Active
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,047.00	0.00	(1,047.00)	(1,047.00)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.25	0.00	(1,516.25)	(1,516.25)
710000 In-State Travel	0.00	0.00	0.00	307.07	0.00	(307.07)	(307.07)
710100 Out-of-State Travel	0.00	0.00	0.00	534.43	0.00	(534.43)	(534.43)
Subtotal: Travel	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
711000 Purchasing Cards	0.00	0.00	0.00	137.24	0.00	(137.24)	(137.24)
711100 Supplies-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
711200 Research Supplies	7,500.00	2,623.03	0.00	120.64	0.00	7,379.36	2,502.39
Subtotal: Non-Travel Support	7,500.00	2,623.03	0.00	265.28	0.00	7,234.72	2,357.75
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,623.03	0.00	1,106.78	0.00	6,393.22	1,516.25
**Total Direct Cost Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	(0.00)
***Total Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	(0.00)
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
***Total Revenue	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R772 - Plant Intake in Older Adults 2007

Status: Active
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNSH Student Labor	0.00	0.00	0.00	1,070.25	0.00	(1,070.25)	(1,070.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,444.45	0.00	(4,444.45)	(4,444.45)
710000 In-State Travel	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
710100 Out-of-State Travel	0.00	0.00	0.00	743.98	0.00	(743.98)	(743.98)
Subtotal: Travel	0.00	0.00	0.00	824.97	0.00	(824.97)	(824.97)
711100 Supplies-General	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
711200 Research Supplies	7,500.00	5,308.00	0.00	21.66	0.00	7,478.34	5,286.34
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
Subtotal: Non-Travel Support	7,500.00	5,308.00	0.00	38.58	0.00	7,461.42	5,269.42
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,308.00	0.00	863.55	0.00	6,636.45	4,444.45
**Total Direct Cost Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
***Total Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
***Total Revenue	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R872 - Plant Intake in Older Adults 2008

Status: Active
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.50	0.00	(1,467.50)	(1,467.50)
710000 In-State Travel	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
710300 Conference Registration Fees	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
Subtotal: Travel	0.00	0.00	0.00	212.47	0.00	(212.47)	(212.47)
711200 Research Supplies	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,679.97	0.00	212.47	0.00	7,287.53	1,467.50
**Total Direct Cost Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	0.00
***Total Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
***Total Revenue	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R972 - Plant Intake in Older Adults 2009

Status: Active
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,862.50	0.00	2,862.50	0.00	(2,862.50)	0.00
61SNSH	Student Labor	0.00	1,726.25	0.00	1,726.25	0.00	(1,726.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,588.75	0.00	4,588.75	0.00	(4,588.75)	0.00
710000	In-State Travel	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
710100	Out-of-State Travel	0.00	1,396.72	0.00	1,396.72	0.00	(1,396.72)	0.00
710300	Conference Registration Fees	0.00	628.64	0.00	628.64	0.00	(628.64)	0.00
Subtotal: Travel		0.00	2,129.49	0.00	2,129.49	0.00	(2,129.49)	0.00
711200	Research Supplies	7,500.00	194.26	0.00	194.26	0.00	7,305.74	0.00
713000	Printing & Copying-General	0.00	285.50	0.00	285.50	0.00	(285.50)	0.00
Subtotal: Non-Travel Support		7,500.00	479.76	0.00	479.76	0.00	7,020.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	2,609.25	0.00	2,609.25	0.00	4,890.75	0.00
**Total Direct Cost Expenditures		7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	0.00
***Total Expenditures		7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
***Total Revenue		0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
**Total Direct Cost Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
***Total Revenue	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
710200 Foreign Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
Subtotal: Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
711200 Research Supplies	9,000.00	9,010.00	0.00	3,488.40	0.00	5,511.60	5,521.60
714030 Postage-Express Mail	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	9,000.00	9,010.00	0.00	3,602.27	0.00	5,397.73	5,407.73
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,010.00	0.00	5,406.00	0.00	3,594.00	3,604.00
**Total Direct Cost Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
***Total Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
***Total Revenue	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H794 - Analysis of GacA Regulon 2007

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,069.04	0.00	(4,069.04)	(4,069.04)
615F10 PAT	0.00	33,373.00	0.00	34,095.94	0.00	(34,095.94)	(722.94)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	0.00	3,528.00	0.00	4,138.00	0.00	(4,138.00)	(610.00)
*Total: 61 - Salaries and Wages	0.00	36,901.00	0.00	42,322.98	0.00	(42,322.98)	(5,421.98)
710100 Out-of-State Travel	0.00	0.00	0.00	759.57	0.00	(759.57)	(759.57)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
Subtotal: Travel	0.00	0.00	0.00	842.87	0.00	(842.87)	(842.87)
711200 Research Supplies	9,000.00	9,742.94	0.00	3,145.84	0.00	5,854.16	6,597.10
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714030 Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
Subtotal: Non-Travel Support	9,000.00	9,742.94	0.00	3,478.09	0.00	5,521.91	6,264.85
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,742.94	0.00	4,320.96	0.00	4,679.04	5,421.98
**Total Direct Cost Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
***Total Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
***Total Revenue	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H894 - Analysis of GacA Regulon 2008

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
711200 Research Supplies	9,000.00	8,997.95	0.00	8,357.56	0.00	642.44	640.39
714030 Postage-Express Mail	0.00	0.00	0.00	158.59	0.00	(158.59)	(158.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
**Total Direct Cost Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	(0.00)
***Total Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
***Total Revenue	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
*Total: 61 - Salaries and Wages	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
**Total Direct Cost Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
***Total Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
***Total Revenue	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,080.66	0.00	(5,080.66)	(5,080.66)
61SNSH Student Labor	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,800.66	0.00	(5,800.66)	(5,800.66)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711200 Research Supplies	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
Subtotal: Non-Travel Support	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,872.31	0.00	3,071.65	0.00	5,928.35	5,800.66
**Total Direct Cost Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
***Total Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
***Total Revenue	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H696 - Skills-Rural Sourcing Targets 2006

Status: Active
 FMGR: Goodridge, Lyndon E

Type: Appropriations

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	724.14	0.00	(724.14)	(724.14)
710300 Conference Registration Fees	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
Subtotal: Travel	0.00	0.00	0.00	959.89	0.00	(959.89)	(959.89)
711100 Supplies-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	4,000.00	4,000.00	0.00	640.11	0.00	3,359.89	3,359.89
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,040.11	0.00	959.89	959.89
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active
 FMGR: Goodridge, Lyndon E

Type: Appropriations

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
*Total: 61 - Salaries and Wages	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
**Total Direct Cost Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
***Total Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
***Total Revenue	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active
 FMGR: Goodridge, Lyndon E

Type: Appropriations

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.41	0.00	(3,000.41)	(3,000.41)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	278.53	0.00	(278.53)	(278.53)
61SNSH Student Labor	0.00	0.00	0.00	2,715.00	0.00	(2,715.00)	(2,715.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,993.94	0.00	(5,993.94)	(5,993.94)
711200 Research Supplies	4,000.00	5,997.70	0.00	12,576.86	0.00	(8,576.86)	(6,579.16)
713000 Printing & Copying-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,926.90	0.00	(1,926.90)	(1,926.90)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
**Total Direct Cost Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
***Total Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
***Total Revenue	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active
 FMGR: Goodridge, Lyndon E

Type: Appropriations

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,803.90	43,906.74	0.00	42,834.24	0.00	(23,030.34)	1,072.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,072.50	0.00	(1,072.50)	(1,072.50)
*Total: 61 - Salaries and Wages		19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
**Total Direct Cost Expenditures		19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
***Total Expenditures		19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
***Total Revenue		0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active
 FMGR: Goodridge, Lyndon E

Type: Appropriations

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,554.50	0.00	(1,554.50)	(1,554.50)
710200 Foreign Travel	0.00	0.00	0.00	2,074.55	0.00	(2,074.55)	(2,074.55)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	3,919.05	0.00	(3,919.05)	(3,919.05)
711200 Research Supplies	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,065.40	13,958.99	0.00	13,958.99	0.00	106.41	0.00
613N30	Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
**Total Direct Cost Expenditures		14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
***Total Expenditures		14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
***Total Revenue		0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Resp Org: NONE CFDA #: 10.206
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	9,166.22	0.00	833.78	833.78
714030	Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
717200	Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
*Total: 52 - Appropriations		24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
***Total Revenue		24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
*Total: 61 - Salaries and Wages	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
**Total Direct Cost Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
***Total Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
***Total Revenue	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBCTL - PI Thomas Laue**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.25	0.00	(141.25)	(141.25)
711200	Research Supplies	10,000.00	8,921.18	0.00	5,375.38	0.00	4,624.62	3,545.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,321.04	0.00	(3,321.04)	(3,321.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.51	0.00	(24.51)	(24.51)
Subtotal: Non-Travel Support		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
**Total Direct Cost Expenditures		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
***Total Expenditures		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
***Total Revenue		0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,237.18	18,811.52	0.00	18,148.52	0.00	(5,911.34)	663.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	663.00	0.00	(663.00)	(663.00)
*Total: 61 - Salaries and Wages		12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
**Total Direct Cost Expenditures		12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
***Total Expenditures		12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
***Total Revenue		0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	3,254.62	0.00	6,745.38	6,745.38
716000 Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,217.00	0.00	(6,217.00)	(6,217.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,581.87	9,509.97	0.00	9,509.97	0.00	71.90	0.00
613N30	Graduate Research Assistant	0.00	6,775.06	0.00	6,775.06	0.00	(6,775.06)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.85	0.00	2,000.85	0.00	(2,000.85)	0.00
*Total: 61 - Salaries and Wages		9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
**Total Direct Cost Expenditures		9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
***Total Expenditures		9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
***Total Revenue		0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	7,500.00	7,244.00	0.00	5,197.69	0.00	2,302.31	2,046.31
716000 Maintenance & Repairs-General	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	7,500.00	7,244.00	0.00	5,493.99	0.00	2,006.01	1,750.01
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,244.00	0.00	5,528.99	0.00	1,971.01	1,715.01
**Total Direct Cost Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	0.00
***Total Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	0.00
Revenue							
520000 Federal Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
*Total: 52 - Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
***Total Revenue	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
*Total: 61 - Salaries and Wages	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
**Total Direct Cost Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
***Total Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
***Total Revenue	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,815.36	0.00	(1,815.36)	(1,815.36)
61SNWS College Work Study	0.00	0.00	0.00	80.80	0.00	(80.80)	(80.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,896.16	0.00	(1,896.16)	(1,896.16)
711200 Research Supplies	7,500.00	7,526.38	0.00	5,143.44	0.00	2,356.56	2,382.94
714030 Postage-Express Mail	0.00	0.00	0.00	243.24	0.00	(243.24)	(243.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
740000 Cap Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
**Total Direct Cost Expenditures	7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	(0.00)
***Total Expenditures	7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
***Total Revenue	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,133.22	14,092.67	0.00	14,092.67	0.00	(5,959.45)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
*Total: 61 - Salaries and Wages	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
**Total Direct Cost Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
***Total Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
***Total Revenue	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,662.86	0.00	3,662.86	0.00	(3,662.86)	0.00
61SNWS College Work Study	0.00	1,683.20	0.00	1,683.20	0.00	(1,683.20)	0.00
*Total: 61 - Salaries and Wages	0.00	5,346.06	0.00	5,346.06	0.00	(5,346.06)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Travel	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
711200 Research Supplies	7,500.00	2,383.32	0.00	2,383.32	0.00	5,116.68	0.00
714030 Postage-Express Mail	0.00	20.27	0.00	20.27	0.00	(20.27)	0.00
716000 Maintenance & Repairs-General	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	7,500.00	2,698.39	0.00	2,698.39	0.00	4,801.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,893.39	0.00	2,893.39	0.00	4,606.61	0.00
**Total Direct Cost Expenditures	7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
***Total Expenditures	7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
***Total Revenue	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
*Total: 61 - Salaries and Wages	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
**Total Direct Cost Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
***Total Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
***Total Revenue	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
Subtotal: Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
711200 Research Supplies	6,000.00	5,742.31	0.00	4,033.33	0.00	1,966.67	1,708.98
713000 Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	(212.06)	(212.06)
714030 Postage-Express Mail	0.00	0.00	0.00	287.05	0.00	(287.05)	(287.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support	6,000.00	5,742.31	0.00	4,556.44	0.00	1,443.56	1,185.87
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	(0.00)
**Total Direct Cost Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	(0.00)
***Total Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	(0.00)
Revenue							
520000 Federal Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
*Total: 52 - Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
***Total Revenue	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
*Total: 61 - Salaries and Wages	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
**Total Direct Cost Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
***Total Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
***Total Revenue	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	1,995.73	0.00	1,995.73	0.00	(1,995.73)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel	0.00	2,475.73	0.00	2,475.73	0.00	(2,475.73)	0.00
711200 Research Supplies	6,000.00	3,009.62	0.00	3,009.62	0.00	2,990.38	0.00
713010 Printing & Copying-Publications	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
Subtotal: Non-Travel Support	6,000.00	3,291.44	0.00	3,291.44	0.00	2,708.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,767.17	0.00	5,767.17	0.00	232.83	0.00
740000 Cap Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
**Total Direct Cost Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
***Total Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
***Total Revenue	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
*Total: 61 - Salaries and Wages	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
**Total Direct Cost Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
***Total Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
***Total Revenue	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
710200	Foreign Travel	0.00	0.00	0.00	783.45	0.00	(783.45)	(783.45)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
	Subtotal: Travel	0.00	0.00	0.00	1,965.95	0.00	(1,965.95)	(1,965.95)
711200	Research Supplies	6,000.00	6,916.91	0.00	4,737.55	0.00	1,262.45	2,179.36
714030	Postage-Express Mail	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
	Subtotal: Non-Travel Support	6,000.00	6,916.91	0.00	4,950.96	0.00	1,049.04	1,965.95
	*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
	**Total Direct Cost Expenditures	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
	***Total Expenditures	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
	*Total: 52 - Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
	***Total Revenue	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,288.75	6,582.09	0.00	6,582.09	0.00	4,706.66	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
**Total Direct Cost Expenditures		11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
***Total Expenditures		11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
***Total Revenue		0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	6,613.05	0.00	2,386.95	2,386.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	(1,054.95)	(1,054.95)
714030	Postage-Express Mail	0.00	0.00	0.00	168.03	0.00	(168.03)	(168.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
717200	Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
*Total: 52 - Appropriations		20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
***Total Revenue		20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
*Total: 61 - Salaries and Wages	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
**Total Direct Cost Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
***Total Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
***Total Revenue	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	411.84	0.00	(411.84)	(411.84)
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
Subtotal: Travel		0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
711200	Research Supplies	9,000.00	14,227.98	0.00	11,032.45	0.00	(2,032.45)	3,195.53
714030	Postage-Express Mail	0.00	0.00	0.00	321.13	0.00	(321.13)	(321.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	413.50	0.00	(413.50)	(413.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200	Other Professional Services-General	0.00	0.00	0.00	792.32	0.00	(792.32)	(792.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
Subtotal: Non-Travel Support		9,000.00	14,227.98	0.00	12,815.35	0.00	(3,815.35)	1,412.63
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	14,227.98	0.00	13,816.14	0.00	(4,816.14)	411.84
740000	Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures		9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	0.00
***Total Expenditures		9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
***Total Revenue		0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,822.97	23,371.73	0.00	22,839.23	0.00	(13,016.26)	532.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
*Total: 61 - Salaries and Wages	9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
**Total Direct Cost Expenditures	9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
***Total Expenditures	9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
***Total Revenue	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	16,583.51	0.00	14,368.47	0.00	(5,368.47)	2,215.04
713010 Printing & Copying-Publications	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714030 Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	479.73	0.00	(479.73)	(479.73)
717200 Other Professional Services-General	0.00	0.00	0.00	1,311.37	0.00	(1,311.37)	(1,311.37)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	38.89	0.00	(38.89)	(38.89)
Subtotal: Non-Travel Support	9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
**Total Direct Cost Expenditures	9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
***Total Expenditures	9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
***Total Revenue	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,816.46	10,733.97	0.00	10,733.97	0.00	82.49	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
**Total Direct Cost Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
***Total Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
***Total Revenue	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITL - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
710100	Out-of-State Travel	0.00	0.00	0.00	900.71	0.00	(900.71)	(900.71)
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Travel		0.00	0.00	0.00	1,385.71	0.00	(1,385.71)	(1,385.71)
711200	Research Supplies	9,000.00	8,988.39	0.00	5,783.85	0.00	3,216.15	3,204.54
713000	Printing & Copying-General	0.00	0.00	0.00	110.83	0.00	(110.83)	(110.83)
Subtotal: Non-Travel Support		9,000.00	8,988.39	0.00	5,894.68	0.00	3,105.32	3,093.71
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,988.39	0.00	7,280.39	0.00	1,719.61	1,708.00
**Total Direct Cost Expenditures		9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	0.00
***Total Expenditures		9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	0.00
Revenue								
520000	Federal Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
*Total: 52 - Appropriations		19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
***Total Revenue		19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
*Total: 61 - Salaries and Wages	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
**Total Direct Cost Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
***Total Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
***Total Revenue	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,543.52	0.00	(2,543.52)	(2,543.52)
61SNWS College Work Study	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,565.12	0.00	(2,565.12)	(2,565.12)
710000 In-State Travel	0.00	0.00	0.00	596.99	0.00	(596.99)	(596.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.95	0.00	(1,120.95)	(1,120.95)
Subtotal: Travel	0.00	0.00	0.00	1,717.94	0.00	(1,717.94)	(1,717.94)
711200 Research Supplies	5,000.00	4,863.45	0.00	435.39	0.00	4,564.61	4,428.06
716000 Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support	5,000.00	4,863.45	0.00	580.39	0.00	4,419.61	4,283.06
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,863.45	0.00	2,298.33	0.00	2,701.67	2,565.12
**Total Direct Cost Expenditures	5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
***Total Expenditures	5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
Revenue							
520000 Federal Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
*Total: 52 - Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
***Total Revenue	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
*Total: 61 - Salaries and Wages	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
**Total Direct Cost Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
***Total Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
***Total Revenue	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
61SNWS College Work Study	0.00	0.00	0.00	195.60	0.00	(195.60)	(195.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,228.60	0.00	(1,228.60)	(1,228.60)
710100 Out-of-State Travel	0.00	0.00	0.00	898.85	0.00	(898.85)	(898.85)
710200 Foreign Travel	0.00	0.00	0.00	1,706.50	0.00	(1,706.50)	(1,706.50)
Subtotal: Travel	0.00	0.00	0.00	2,605.35	0.00	(2,605.35)	(2,605.35)
711200 Research Supplies	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
Subtotal: Non-Travel Support	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,011.85	0.00	3,783.25	0.00	1,216.75	1,228.60
**Total Direct Cost Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
***Total Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
***Total Revenue	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,166.23	15,149.27	0.00	14,640.77	0.00	(5,474.54)	508.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	508.50	0.00	(508.50)	(508.50)
*Total: 61 - Salaries and Wages	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
**Total Direct Cost Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
***Total Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
***Total Revenue	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
711200 Research Supplies	5,000.00	5,000.00	0.00	3,431.50	0.00	1,568.50	1,568.50
717200 Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,525.00	0.00	1,475.00	1,475.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,360.00	0.00	640.00	640.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
*Total: 61 - Salaries and Wages	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
**Total Direct Cost Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
***Total Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
***Total Revenue	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H797 - Arabidopsis thaliana responses 2007

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,500.00	8,301.43	0.00	8,171.50	0.00	(671.50)	129.93
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
**Total Direct Cost Expenditures	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
***Total Expenditures	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
***Total Revenue	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H897 - Arabidopsis thaliana responses 2008

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	149.80	0.00	(149.80)	(149.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,883.55	0.00	(2,883.55)	(2,883.55)
711200 Research Supplies	7,500.00	7,500.00	0.00	4,537.22	0.00	2,962.78	2,962.78
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.23	0.00	(44.23)	(44.23)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H997 - Arabidopsis thaliana responses 2009

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 61 - Salaries and Wages	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	7,500.00	7,408.44	0.00	7,408.44	0.00	91.56	0.00
714030 Postage-Express Mail	0.00	6.56	0.00	6.56	0.00	(6.56)	0.00
Subtotal: Non-Travel Support	7,500.00	7,415.00	0.00	7,415.00	0.00	85.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,415.00	0.00	7,415.00	0.00	85.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H707 - Inhibition of Photosynthesis 2007

Status: Active
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09
 CFDA #: 10.206

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,500.00	3,235.66	0.00	2,952.32	0.00	547.68	283.34
713000 Printing & Copying-General	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
**Total Direct Cost Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
***Total Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
***Total Revenue	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H807 - Inhibition of Photosynthesis 2008

Status: Active
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09
 CFDA #: 10.206

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,500.00	3,270.03	0.00	2,922.91	0.00	577.09	347.12
713000 Printing & Copying-General	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
**Total Direct Cost Expenditures	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
***Total Expenditures	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
***Total Revenue	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H907 - Inhibition of Photosynthesis 2009

Status: Active
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBILJ - PI Lee Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
711200 Research Supplies	6,000.00	3,811.45	0.00	3,811.45	0.00	2,188.55	0.00
714010 Postage-Off Campus Mail Services	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
716100 Rentals & Leases-General	0.00	14.50	0.00	14.50	0.00	(14.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	6,000.00	3,996.14	0.00	3,996.14	0.00	2,003.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,996.14	0.00	3,996.14	0.00	2,003.86	0.00
**Total Direct Cost Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
***Total Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
***Total Revenue	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
*Total: 61 - Salaries and Wages	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
**Total Direct Cost Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
***Total Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
***Total Revenue	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	93.41	0.00	(93.41)	(93.41)
61SNWS	College Work Study	0.00	0.00	0.00	711.73	0.00	(711.73)	(711.73)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	805.14	0.00	(805.14)	(805.14)
711200	Research Supplies	5,000.00	4,830.72	0.00	2,728.78	0.00	2,271.22	2,101.94
713000	Printing & Copying-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
717200	Other Professional Services-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.81	0.00	(2.81)	(2.81)
Subtotal: Non-Travel Support		5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
**Total Direct Cost Expenditures		5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	(0.00)
***Total Expenditures		5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
***Total Revenue		0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,147.68	25,468.14	0.00	24,863.64	0.00	(13,715.96)	604.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	604.50	0.00	(604.50)	(604.50)
*Total: 61 - Salaries and Wages	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
**Total Direct Cost Expenditures	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
***Total Expenditures	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
***Total Revenue	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	561.11	0.00	(561.11)	(561.11)
61SNWS College Work Study	0.00	0.00	0.00	1,182.20	0.00	(1,182.20)	(1,182.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,743.31	0.00	(1,743.31)	(1,743.31)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200 Research Supplies	5,000.00	4,908.55	0.00	2,224.13	0.00	2,775.87	2,684.42
713000 Printing & Copying-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
714030 Postage-Express Mail	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	73.22	0.00	(73.22)	(73.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	107.48	0.00	(107.48)	(107.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
Subtotal: Non-Travel Support	5,000.00	4,908.55	0.00	3,030.24	0.00	1,969.76	1,878.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,908.55	0.00	3,165.24	0.00	1,834.76	1,743.31
**Total Direct Cost Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	0.00
***Total Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
***Total Revenue	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
*Total: 61 - Salaries and Wages	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
**Total Direct Cost Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
***Total Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
***Total Revenue	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
711200 Research Supplies	6,000.00	3,128.54	0.00	3,128.54	0.00	2,871.46	0.00
714030 Postage-Express Mail	0.00	152.98	0.00	152.98	0.00	(152.98)	0.00
716100 Rentals & Leases-General	0.00	105.60	0.00	105.60	0.00	(105.60)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	275.09	0.00	275.09	0.00	(275.09)	0.00
718016 Telecom-Usage (Tolls)	0.00	156.81	0.00	156.81	0.00	(156.81)	0.00
Subtotal: Non-Travel Support	6,000.00	3,819.02	0.00	3,819.02	0.00	2,180.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,819.02	0.00	3,819.02	0.00	2,180.98	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H798 - Eval of NH Fruit & Veg Prod. 2007

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	5,508.50	0.00	5,490.56	0.00	(490.56)	17.94
714030 Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
Subtotal: Non-Travel Support	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
740000 Cap Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
**Total Direct Cost Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
***Total Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
***Total Revenue	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09
 CFDA #: 10.206

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
711200 Research Supplies	5,000.00	4,919.07	0.00	4,202.54	0.00	797.46	716.53
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	5,000.00	4,919.07	0.00	4,287.54	0.00	712.46	631.53
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
**Total Direct Cost Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
***Total Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
***Total Revenue	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H998 - Eval of NH Fruit & Veg Prod. 2009

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
Subtotal: Non-Travel Support	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
***Total Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
***Total Revenue	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,825.93	7,643.85	0.00	7,643.85	0.00	(817.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	52.86	0.00	52.86	0.00	(52.86)	0.00
*Total: 61 - Salaries and Wages	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
**Total Direct Cost Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
***Total Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
***Total Revenue	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
710400 Student or Non-Emp Travel	0.00	382.02	0.00	382.02	0.00	(382.02)	0.00
Subtotal: Travel	0.00	509.52	0.00	509.52	0.00	(509.52)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200 Research Supplies	9,000.00	8,225.71	0.00	8,225.71	0.00	774.29	0.00
714030 Postage-Express Mail	0.00	11.76	0.00	11.76	0.00	(11.76)	0.00
716000 Maintenance & Repairs-General	0.00	291.39	0.00	291.39	0.00	(291.39)	0.00
719100 Membership Dues & Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,618.86	0.00	8,618.86	0.00	381.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,128.38	0.00	9,128.38	0.00	(128.38)	0.00
**Total Direct Cost Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
***Total Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
***Total Revenue	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
*Total: 61 - Salaries and Wages	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
**Total Direct Cost Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
***Total Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
***Total Revenue	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	750.37	0.00	(750.37)	(750.37)
710300 Conference Registration Fees	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
Subtotal: Travel	0.00	0.00	0.00	1,003.37	0.00	(1,003.37)	(1,003.37)
711200 Research Supplies	9,000.00	8,997.00	0.00	6,950.19	0.00	2,049.81	2,046.81
714030 Postage-Express Mail	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
717200 Other Professional Services-General	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
Subtotal: Non-Travel Support	9,000.00	8,997.00	0.00	7,993.63	0.00	1,006.37	1,003.37
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	(0.00)
**Total Direct Cost Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	(0.00)
***Total Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
***Total Revenue	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,366.05	15,414.59	0.00	14,949.59	0.00	(6,583.54)	465.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
*Total: 61 - Salaries and Wages		8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
**Total Direct Cost Expenditures		8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
***Total Expenditures		8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
***Total Revenue		0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10
 CFDA #: 10.206

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
Subtotal: Travel	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,035.89	0.00	964.11	964.11
714030 Postage-Express Mail	0.00	0.00	0.00	232.11	0.00	(232.11)	(232.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,448.00	0.00	552.00	552.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
*Total: 61 - Salaries and Wages	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
**Total Direct Cost Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
***Total Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
***Total Revenue	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
710200 Foreign Travel	0.00	1,417.47	0.00	1,417.47	0.00	(1,417.47)	0.00
710300 Conference Registration Fees	0.00	477.72	0.00	477.72	0.00	(477.72)	0.00
710400 Student or Non-Emp Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
Subtotal: Travel	0.00	2,191.31	0.00	2,191.31	0.00	(2,191.31)	0.00
711200 Research Supplies	9,000.00	6,203.87	0.00	6,203.87	0.00	2,796.13	0.00
713010 Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030 Postage-Express Mail	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
716000 Maintenance & Repairs-General	0.00	324.00	0.00	324.00	0.00	(324.00)	0.00
Subtotal: Non-Travel Support	9,000.00	6,808.69	0.00	6,808.69	0.00	2,191.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H787 - NH Biosolids Comparisons 2007

Status: Active
 FMGR: Margolin, Aaron B

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	8,000.00	0.00	7,137.30	0.00	862.70	862.70
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H887 - NH Biosolids Comparisons 2008

Status: Active
 FMGR: Margolin, Aaron B

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,900.06	0.00	7,202.37	0.00	797.63	697.69
714030 Postage-Express Mail	0.00	0.00	0.00	167.60	0.00	(167.60)	(167.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
**Total Direct Cost Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
***Total Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
***Total Revenue	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H987 - NH Biosolids Comparisons 2009

Status: Active
 FMGR: Margolin, Aaron B

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Subtotal: Non-Travel Support	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
**Total Direct Cost Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
***Total Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
***Total Revenue	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H002 - Impact, Regulation of E. Coli 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCFR - PI Frank G Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
711200 Research Supplies	2,500.00	2,079.83	0.00	2,079.83	0.00	420.17	0.00
716100 Rentals & Leases-General	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
**Total Direct Cost Expenditures	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
***Total Expenditures	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
***Total Revenue	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H702 - Impact, Regulation of E Coli 2007

Status: Active
 FMGR: Rodgers, Frank G

Type: Appropriations

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMIFR - PI Frank Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(215.41)	0.00	215.41	215.41
711200 Research Supplies	10,000.00	10,000.00	0.00	9,913.48	0.00	86.52	86.52
713000 Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	(68.53)	(68.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	233.40	0.00	(233.40)	(233.40)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H802 - Impact, Regulation of E Coli 2008

Status: Active
 FMGR: Rodgers, Frank G

Type: Appropriations

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMIFR - PI Frank Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,587.50	0.00	9,587.50	0.00	412.50	0.00
716100 Rentals & Leases-General	0.00	399.64	0.00	399.64	0.00	(399.64)	0.00
Subtotal: Non-Travel Support	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
**Total Direct Cost Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
***Total Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
***Total Revenue	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H902 - Impact, Regulation of E Coli 2009

Status: Active
 FMGR: Rodgers, Frank G

Type: Appropriations

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCFR - PI Frank G Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	8,967.08	0.00	8,967.08	0.00	1,032.92	0.00
713000 Printing & Copying-General	0.00	103.75	0.00	103.75	0.00	(103.75)	0.00
714030 Postage-Express Mail	0.00	11.39	0.00	11.39	0.00	(11.39)	0.00
716100 Rentals & Leases-General	0.00	338.40	0.00	338.40	0.00	(338.40)	0.00
717200 Other Professional Services-General	0.00	579.30	0.00	579.30	0.00	(579.30)	0.00
Subtotal: Non-Travel Support	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
**Total Direct Cost Expenditures	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
***Total Expenditures	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
***Total Revenue	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H008 - Insulin Eff in Miniature Swine 2010

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,433.55	0.00	5,433.55	0.00	(5,433.55)	0.00
61SNWS	College Work Study	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
*Total: 61 - Salaries and Wages		0.00	5,597.05	0.00	5,597.05	0.00	(5,597.05)	0.00
710100	Out-of-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710300	Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400	Student or Non-Emp Travel	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Travel		0.00	391.94	0.00	391.94	0.00	(391.94)	0.00
711200	Research Supplies	8,000.00	6,810.50	0.00	6,810.50	0.00	1,189.50	0.00
716120	Rentals-Property or Room	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,410.50	0.00	7,410.50	0.00	589.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,802.44	0.00	7,802.44	0.00	197.56	0.00
**Total Direct Cost Expenditures		8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
***Total Expenditures		8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
***Total Revenue		0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H708 - Insulin Eff in Mitiatire Swine 2007

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
710100 Out-of-State Travel	0.00	0.00	0.00	626.87	0.00	(626.87)	(626.87)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	0.00	0.00	0.00	861.87	0.00	(861.87)	(861.87)
711200 Research Supplies	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
Subtotal: Non-Travel Support	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,194.23	0.00	6,893.63	0.00	3,106.37	300.60
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
***Total Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
***Total Revenue	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H808 - Insulin Eff in Mitiatuure Swine 2008

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09
 CFDA #: 10.206

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
710100 Out-of-State Travel	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
711200 Research Supplies	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
Subtotal: Non-Travel Support	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,717.36	0.00	8,556.71	0.00	1,443.29	1,160.65
**Total Direct Cost Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
***Total Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
***Total Revenue	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H908 - Insulin Eff in Miniature Swine 2009

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/06 - 9/30/09				

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
711200 Research Supplies	10,000.00	10,195.96	0.00	10,195.96	0.00	(195.96)	0.00
716100 Rentals & Leases-General	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719100 Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
**Total Direct Cost Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
***Total Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
***Total Revenue	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
*Total: 61 - Salaries and Wages	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
**Total Direct Cost Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
***Total Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
***Total Revenue	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
711200 Research Supplies	16,833.00	14,671.66	0.00	3,073.80	0.00	13,759.20	11,597.86
717200 Other Professional Services-General	0.00	0.00	0.00	8,518.00	0.00	(8,518.00)	(8,518.00)
Subtotal: Non-Travel Support	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
**Total Direct Cost Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
***Total Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
***Total Revenue	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBHGEA - PI Eyuaem Abebe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
711200 Research Supplies	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
Subtotal: Non-Travel Support	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
**Total Direct Cost Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
***Total Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
***Total Revenue	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMITL - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.93	0.00	(3,079.93)	(3,079.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNSH Student Labor	0.00	0.00	0.00	8,067.00	0.00	(8,067.00)	(8,067.00)
61SNWS College Work Study	0.00	0.00	0.00	264.08	0.00	(264.08)	(264.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,515.51	0.00	(11,515.51)	(11,515.51)
710100 Out-of-State Travel	0.00	0.00	0.00	2,527.15	0.00	(2,527.15)	(2,527.15)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel	0.00	0.00	0.00	2,852.15	0.00	(2,852.15)	(2,852.15)
711200 Research Supplies	16,833.00	20,850.34	0.00	5,937.37	0.00	10,895.63	14,912.97
714030 Postage-Express Mail	0.00	0.00	0.00	158.31	0.00	(158.31)	(158.31)
719100 Membership Dues & Fees	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
Subtotal: Non-Travel Support	16,833.00	20,850.34	0.00	6,482.68	0.00	10,350.32	14,367.66
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	20,850.34	0.00	9,334.83	0.00	7,498.17	11,515.51
**Total Direct Cost Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	0.00
***Total Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
***Total Revenue	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,397.78	0.00	(14,397.78)	(14,397.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	465.33	0.00	(465.33)	(465.33)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	21,613.15	0.00	(21,613.15)	(21,613.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
Subtotal: Travel		0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
711200	Research Supplies	26,334.00	23,491.86	0.00	788.83	0.00	25,545.17	22,703.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		26,334.00	23,491.86	0.00	838.83	0.00	25,495.17	22,653.03
*Total: 71 - Support (Travel & Non-Travel)		26,334.00	23,491.86	0.00	2,329.97	0.00	24,004.03	21,161.89
740000	Cap Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
**Total Direct Cost Expenditures		26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
***Total Expenditures		26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
***Total Revenue		0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,179.97	10,063.69	0.00	9,553.69	0.00	(373.72)	510.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
**Total Direct Cost Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
***Total Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
***Total Revenue	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,438.78	0.00	(1,438.78)	(1,438.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,263.23	0.00	(7,263.23)	(7,263.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,702.01	0.00	(8,702.01)	(8,702.01)
711200 Research Supplies	20,000.00	20,000.00	0.00	4,869.65	0.00	15,130.35	15,130.35
717200 Other Professional Services-General	0.00	0.00	0.00	6,428.34	0.00	(6,428.34)	(6,428.34)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMITL - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	1,058.19	0.00	(1,058.19)	(1,058.19)
61SNWS	College Work Study	0.00	0.00	0.00	999.60	0.00	(999.60)	(999.60)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,057.80	0.00	(5,057.80)	(5,057.80)
710100	Out-of-State Travel	0.00	0.00	0.00	366.02	0.00	(366.02)	(366.02)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel		0.00	0.00	0.00	1,091.02	0.00	(1,091.02)	(1,091.02)
711200	Research Supplies	20,000.00	20,000.00	0.00	7,397.20	0.00	12,602.80	12,602.80
717200	Other Professional Services-General	0.00	0.00	0.00	6,453.98	0.00	(6,453.98)	(6,453.98)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	13,851.18	0.00	6,148.82	6,148.82
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	14,942.20	0.00	5,057.80	5,057.80
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNSH	Student Labor	0.00	0.00	0.00	1,993.25	0.00	(1,993.25)	(1,993.25)
61SNWS	College Work Study	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	9,428.69	0.00	(9,428.69)	(9,428.69)
711200	Research Supplies	20,000.00	20,000.00	0.00	3,876.51	0.00	16,123.49	16,123.49
713000	Printing & Copying-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714000	Postage-General	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
717200	Other Professional Services-General	0.00	0.00	0.00	6,443.33	0.00	(6,443.33)	(6,443.33)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
*Total: 61 - Salaries and Wages	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
**Total Direct Cost Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
***Total Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
***Total Revenue	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	192.30	0.00	192.30	0.00	(192.30)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	333.34	0.00	333.34	0.00	(333.34)	0.00
61JBEX Casual - Exempt	0.00	2,000.03	0.00	2,000.03	0.00	(2,000.03)	0.00
61SNWS College Work Study	0.00	1,840.21	0.00	1,840.21	0.00	(1,840.21)	0.00
*Total: 61 - Salaries and Wages	0.00	4,365.88	0.00	4,365.88	0.00	(4,365.88)	0.00
710100 Out-of-State Travel	0.00	453.40	0.00	453.40	0.00	(453.40)	0.00
710300 Conference Registration Fees	0.00	1,274.00	0.00	1,274.00	0.00	(1,274.00)	0.00
710400 Student or Non-Emp Travel	0.00	787.80	0.00	787.80	0.00	(787.80)	0.00
Subtotal: Travel	0.00	2,515.20	0.00	2,515.20	0.00	(2,515.20)	0.00
711200 Research Supplies	20,000.00	23,225.92	0.00	23,225.92	0.00	(3,225.92)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	23,265.92	0.00	23,265.92	0.00	(3,265.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,781.12	0.00	25,781.12	0.00	(5,781.12)	0.00
**Total Direct Cost Expenditures	20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
***Total Expenditures	20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
***Total Revenue	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,747.70	0.00	2,747.70	0.00	(2,747.70)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,952.36	0.00	6,952.36	0.00	(6,952.36)	0.00
61CBHS Part Time - Shift	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
61CPHX Part Time Hourly	0.00	5,366.48	0.00	5,366.48	0.00	(5,366.48)	0.00
61SNSH Student Labor	0.00	3,279.60	0.00	3,279.60	0.00	(3,279.60)	0.00
*Total: 61 - Salaries and Wages	0.00	18,349.79	0.00	18,349.79	0.00	(18,349.79)	0.00
710300 Conference Registration Fees	0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
Subtotal: Travel	0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
711200 Research Supplies	20,000.00	695.21	0.00	695.21	0.00	19,304.79	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000 Maintenance & Repairs-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
Subtotal: Non-Travel Support	20,000.00	802.21	0.00	802.21	0.00	19,197.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,650.21	0.00	1,650.21	0.00	18,349.79	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,350.71	0.00	6,350.71	0.00	(6,350.71)	0.00
617F10 Operating Staff	0.00	4,867.20	0.00	4,867.20	0.00	(4,867.20)	0.00
61SNSH Student Labor	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,517.91	0.00	14,517.91	0.00	(14,517.91)	0.00
711200 Research Supplies	20,000.00	40.25	0.00	40.25	0.00	19,959.75	0.00
717200 Other Professional Services-General	0.00	5,441.84	0.00	5,441.84	0.00	(5,441.84)	0.00
Subtotal: Non-Travel Support	20,000.00	5,482.09	0.00	5,482.09	0.00	14,517.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,482.09	0.00	5,482.09	0.00	14,517.91	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H498 - Impacts of agriculture in landscape
 Fund: 11H758 - Impacts of Agriculture in Landsape

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
*Total: 61 - Salaries and Wages	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
**Total Direct Cost Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
***Total Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
***Total Revenue	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)

Grant: 11H498 - Impacts of agriculture in landscape
 Fund: 11H758 - Impacts of Agriculture in Landsape

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09
 CFDA #: 10.206

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
711200 Research Supplies	9,000.00	10,062.09	0.00	1,571.14	0.00	7,428.86	8,490.95
716100 Rentals & Leases-General	0.00	0.00	0.00	1,063.92	0.00	(1,063.92)	(1,063.92)
Subtotal: Non-Travel Support	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
740000 Cap Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
**Total Direct Cost Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
***Total Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
***Total Revenue	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,228.27	8,081.85	0.00	8,081.85	0.00	(853.58)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.98	0.00	55.98	0.00	(55.98)	0.00
*Total: 61 - Salaries and Wages	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
**Total Direct Cost Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
***Total Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
***Total Revenue	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.04	0.00	5,100.04	0.00	(5,100.04)	0.00
61SNSH	Student Labor	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
*Total: 61 - Salaries and Wages		0.00	5,537.54	0.00	5,537.54	0.00	(5,537.54)	0.00
710300	Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400	Student or Non-Emp Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Travel		0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
711200	Research Supplies	9,000.00	4,805.14	0.00	4,805.14	0.00	4,194.86	0.00
714030	Postage-Express Mail	0.00	35.93	0.00	35.93	0.00	(35.93)	0.00
717200	Other Professional Services-General	0.00	3,228.00	0.00	3,228.00	0.00	(3,228.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,069.07	0.00	8,069.07	0.00	930.93	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,562.07	0.00	8,562.07	0.00	437.93	0.00
**Total Direct Cost Expenditures		9,000.00	14,099.61	0.00	14,099.61	0.00	(5,099.61)	0.00
***Total Expenditures		9,000.00	14,099.61	0.00	14,099.61	0.00	(5,099.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
***Total Revenue		0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,622.24	18,887.63	0.00	18,212.17	0.00	(7,589.93)	675.46
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	675.46	0.00	(675.46)	(675.46)
*Total: 61 - Salaries and Wages		10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
**Total Direct Cost Expenditures		10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
***Total Expenditures		10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
***Total Revenue		0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	0.21	0.00	0.00	0.00	9,000.00	0.21
713000 Printing & Copying-General	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
Subtotal: Non-Travel Support	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
**Total Direct Cost Expenditures	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
***Total Expenditures	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
***Total Revenue	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
*Total: 61 - Salaries and Wages	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
**Total Direct Cost Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
***Total Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
***Total Revenue	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
710300	Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400	Student or Non-Emp Travel	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
Subtotal: Travel		0.00	1,239.62	0.00	1,239.62	0.00	(1,239.62)	0.00
711200	Research Supplies	9,000.00	4,165.64	0.00	4,165.64	0.00	4,834.36	0.00
713000	Printing & Copying-General	0.00	650.10	0.00	650.10	0.00	(650.10)	0.00
714030	Postage-Express Mail	0.00	36.85	0.00	36.85	0.00	(36.85)	0.00
716000	Maintenance & Repairs-General	0.00	161.15	0.00	161.15	0.00	(161.15)	0.00
716125	Rentals-Vehicles incl Marine	0.00	246.61	0.00	246.61	0.00	(246.61)	0.00
Subtotal: Non-Travel Support		9,000.00	5,260.35	0.00	5,260.35	0.00	3,739.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	6,499.97	0.00	6,499.97	0.00	2,500.03	0.00
**Total Direct Cost Expenditures		9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	0.00
***Total Expenditures		9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
***Total Revenue		0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H093 - Jagges 1 Exp. in Adip Cells 2010

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Resp Org: NONE
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCD5 - PI Deena J Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	8,799.79	0.00	8,799.79	0.00	200.21	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100 Rentals & Leases-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
**Total Direct Cost Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
***Total Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
***Total Revenue	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,805.63	11,682.54	0.00	11,304.54	0.00	(4,498.91)	378.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
**Total Direct Cost Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
***Total Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
***Total Revenue	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,654.64	0.00	345.36	345.36
716100 Rentals & Leases-General	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	13.66	0.00	(13.66)	(13.66)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,858.32	0.00	141.68	141.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,895.00	0.00	105.00	105.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
*Total: 61 - Salaries and Wages	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
**Total Direct Cost Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
***Total Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
***Total Revenue	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCDS - PI Deena J Small

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,507.44	0.00	8,507.44	0.00	492.56	0.00
713000	Printing & Copying-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
716100	Rentals & Leases-General	0.00	228.56	0.00	228.56	0.00	(228.56)	0.00
717200	Other Professional Services-General	0.00	(54.00)	0.00	54.00	0.00	(54.00)	(108.00)
Subtotal: Non-Travel Support		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
**Total Direct Cost Expenditures		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
***Total Expenditures		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H092 - Assessing Agnt Eff. on Testis 2010

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Subtotal: Non-Travel Support	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
**Total Direct Cost Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
***Total Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
***Total Revenue	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H892 - Assessing Agnt Eff. on Testis 2008

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
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Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711123 Breeding Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711200 Research Supplies	4,000.00	8,060.72	0.00	6,139.86	0.00	(2,139.86)	1,920.86
717200 Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
717263 Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
**Total Direct Cost Expenditures	4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
***Total Expenditures	4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
***Total Revenue	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H992 - Assessing Agnt Eff. on Testis 2009

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,400.00	488.68	0.00	488.68	0.00	2,911.32	0.00
717200	Other Professional Services-General	0.00	667.42	0.00	667.42	0.00	(667.42)	0.00
Subtotal: Non-Travel Support		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
**Total Direct Cost Expenditures		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
***Total Expenditures		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
***Total Revenue		0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,179.53	16,962.87	0.00	16,962.87	0.00	(1,783.34)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	117.62	0.00	117.62	0.00	(117.62)	0.00
*Total: 61 - Salaries and Wages	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
**Total Direct Cost Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
***Total Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
***Total Revenue	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: **UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,027.06	0.00	7,027.06	0.00	(7,027.06)	0.00
61SNSH Student Labor	0.00	1,999.65	0.00	1,999.65	0.00	(1,999.65)	0.00
*Total: 61 - Salaries and Wages	0.00	9,026.71	0.00	9,026.71	0.00	(9,026.71)	0.00
711200 Research Supplies	8,000.00	2,923.69	0.00	2,923.69	0.00	5,076.31	0.00
714030 Postage-Express Mail	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
716000 Maintenance & Repairs-General	0.00	92.73	0.00	92.73	0.00	(92.73)	0.00
716125 Rentals-Vehicles incl Marine	0.00	337.35	0.00	337.35	0.00	(337.35)	0.00
717200 Other Professional Services-General	0.00	327.86	0.00	327.86	0.00	(327.86)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	29.64	0.00	29.64	0.00	(29.64)	0.00
Subtotal: Non-Travel Support	8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
**Total Direct Cost Expenditures	8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
***Total Expenditures	8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
***Total Revenue	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	22,177.17	31,577.65	0.00	30,376.15	0.00	(8,198.98)	1,201.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,201.50	0.00	(1,201.50)	(1,201.50)
*Total: 61 - Salaries and Wages	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
**Total Direct Cost Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
***Total Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
***Total Revenue	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10
 CFDA #: 10.206

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
710000 In-State Travel	0.00	0.00	0.00	75.59	0.00	(75.59)	(75.59)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Travel	0.00	0.00	0.00	230.03	0.00	(230.03)	(230.03)
711200 Research Supplies	8,000.00	8,000.00	0.00	5,320.25	0.00	2,679.75	2,679.75
714030 Postage-Express Mail	0.00	0.00	0.00	438.72	0.00	(438.72)	(438.72)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	947.25	0.00	(947.25)	(947.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,123.97	0.00	876.03	876.03
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,354.00	0.00	646.00	646.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
*Total: 61 - Salaries and Wages	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
**Total Direct Cost Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
***Total Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
***Total Revenue	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: **UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,145.85	0.00	1,145.85	0.00	(1,145.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	112.19	0.00	112.19	0.00	(112.19)	0.00
61SNSH Student Labor	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61SNWS College Work Study	0.00	318.60	0.00	318.60	0.00	(318.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,606.64	0.00	1,606.64	0.00	(1,606.64)	0.00
710400 Student or Non-Emp Travel	0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
Subtotal: Travel	0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
711200 Research Supplies	0.00	3,630.75	0.00	3,630.75	0.00	(3,630.75)	0.00
714030 Postage-Express Mail	0.00	266.37	0.00	266.37	0.00	(266.37)	0.00
716000 Maintenance & Repairs-General	0.00	144.84	0.00	144.84	0.00	(144.84)	0.00
716120 Rentals-Property or Room	0.00	591.50	0.00	591.50	0.00	(591.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	918.65	0.00	918.65	0.00	(918.65)	0.00
717200 Other Professional Services-General	0.00	629.79	0.00	629.79	0.00	(629.79)	0.00
Subtotal: Non-Travel Support	0.00	6,181.90	0.00	6,181.90	0.00	(6,181.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,328.15	0.00	6,328.15	0.00	(6,328.15)	0.00
**Total Direct Cost Expenditures	0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
***Total Expenditures	0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
***Total Revenue	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,511.69	11,716.85	0.00	11,716.85	0.00	(1,205.16)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	81.49	0.00	81.49	0.00	(81.49)	0.00
*Total: 61 - Salaries and Wages		10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
**Total Direct Cost Expenditures		10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
***Total Expenditures		10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
***Total Revenue		0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CBHO	Part Time - Overtime	0.00	109.76	0.00	109.76	0.00	(109.76)	0.00
61CPHX	Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,659.79	0.00	5,659.79	0.00	(5,659.79)	0.00
710000	In-State Travel	0.00	122.50	0.00	122.50	0.00	(122.50)	0.00
710100	Out-of-State Travel	0.00	530.50	0.00	530.50	0.00	(530.50)	0.00
Subtotal: Travel		0.00	653.00	0.00	653.00	0.00	(653.00)	0.00
711200	Research Supplies	6,000.00	3,764.62	0.00	3,764.62	0.00	2,235.38	0.00
713010	Printing & Copying-Publications	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.15	0.00	18.15	0.00	(18.15)	0.00
Subtotal: Non-Travel Support		6,000.00	4,502.77	0.00	4,502.77	0.00	1,497.23	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,155.77	0.00	5,155.77	0.00	844.23	0.00
**Total Direct Cost Expenditures		6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
***Total Expenditures		6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
***Total Revenue		0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,369.95	23,615.64	0.00	22,783.14	0.00	(7,413.19)	832.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
*Total: 61 - Salaries and Wages	15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
**Total Direct Cost Expenditures	15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
***Total Expenditures	15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
***Total Revenue	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
Subtotal: Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	5,000.00	424.73	0.00	339.49	0.00	4,660.51	85.24
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716110 Rentals-Copier	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
Subtotal: Non-Travel Support	5,000.00	424.73	0.00	384.74	0.00	4,615.26	39.99
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
**Total Direct Cost Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
***Total Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
***Total Revenue	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
*Total: 61 - Salaries and Wages	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
**Total Direct Cost Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
***Total Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
***Total Revenue	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
61SNSH	Student Labor	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,267.50	0.00	1,267.50	0.00	(1,267.50)	0.00
710100	Out-of-State Travel	0.00	85.88	0.00	85.88	0.00	(85.88)	0.00
710400	Student or Non-Emp Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Travel		0.00	685.88	0.00	685.88	0.00	(685.88)	0.00
711100	Supplies-General	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
711200	Research Supplies	6,000.00	118.20	0.00	118.20	0.00	5,881.80	0.00
716000	Maintenance & Repairs-General	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Non-Travel Support		6,000.00	653.19	0.00	653.19	0.00	5,346.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,339.07	0.00	1,339.07	0.00	4,660.93	0.00
**Total Direct Cost Expenditures		6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	0.00
***Total Expenditures		6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
***Total Revenue		0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,427.32	10,526.41	0.00	10,526.41	0.00	(1,099.09)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	73.08	0.00	73.08	0.00	(73.08)	0.00
*Total: 61 - Salaries and Wages		9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
**Total Direct Cost Expenditures		9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
***Total Expenditures		9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
***Total Revenue		0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
710100 Out-of-State Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
Subtotal: Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
711200 Research Supplies	8,000.00	3,609.29	0.00	3,609.29	0.00	4,390.71	0.00
714030 Postage-Express Mail	0.00	87.66	0.00	87.66	0.00	(87.66)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	28.02	0.00	28.02	0.00	(28.02)	0.00
716125 Rentals-Vehicles incl Marine	0.00	156.18	0.00	156.18	0.00	(156.18)	0.00
717200 Other Professional Services-General	0.00	108.26	0.00	108.26	0.00	(108.26)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support	8,000.00	4,025.41	0.00	4,025.41	0.00	3,974.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,217.81	0.00	4,217.81	0.00	3,782.19	0.00
**Total Direct Cost Expenditures	8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
***Total Expenditures	8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
***Total Revenue	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZDJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
**Total Direct Cost Expenditures	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
***Total Expenditures	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
***Total Revenue	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,480.74	7,049.21	0.00	7,049.21	0.00	(568.47)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
**Total Direct Cost Expenditures	6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
***Total Expenditures	6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
***Total Revenue	0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBBIJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
710100 Out-of-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710300 Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
711100 Supplies-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
711132 Supplies-Software Incl Site License	0.00	61.80	0.00	61.80	0.00	(61.80)	0.00
711200 Research Supplies	10,000.00	8,517.42	0.00	8,517.42	0.00	1,482.58	0.00
714030 Postage-Express Mail	0.00	22.20	0.00	22.20	0.00	(22.20)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	34.15	0.00	34.15	0.00	(34.15)	0.00
716125 Rentals-Vehicles incl Marine	0.00	42.74	0.00	42.74	0.00	(42.74)	0.00
Subtotal: Non-Travel Support	10,000.00	8,781.31	0.00	8,781.31	0.00	1,218.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,827.31	0.00	8,827.31	0.00	1,172.69	0.00
**Total Direct Cost Expenditures	10,000.00	10,935.13	0.00	10,935.13	0.00	(935.13)	0.00
***Total Expenditures	10,000.00	10,935.13	0.00	10,935.13	0.00	(935.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
***Total Revenue	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,695.33	31,275.32	0.00	30,532.82	0.00	(16,837.49)	742.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
*Total: 61 - Salaries and Wages		13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
**Total Direct Cost Expenditures		13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
***Total Expenditures		13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
***Total Revenue		0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
Subtotal: Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
711200 Research Supplies	8,000.00	8,007.44	0.00	7,684.56	0.00	315.44	322.88
714030 Postage-Express Mail	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
Subtotal: Non-Travel Support	8,000.00	8,007.44	0.00	8,004.44	0.00	(4.44)	3.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
**Total Direct Cost Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
***Total Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
***Total Revenue	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
*Total: 61 - Salaries and Wages	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
**Total Direct Cost Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
***Total Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
***Total Revenue	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
711200 Research Supplies	8,000.00	6,437.80	0.00	6,437.80	0.00	1,562.20	0.00
714030 Postage-Express Mail	0.00	15.80	0.00	15.80	0.00	(15.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	14.90	0.00	14.90	0.00	(14.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	8,000.00	6,538.50	0.00	6,538.50	0.00	1,461.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,538.50	0.00	6,538.50	0.00	1,461.50	0.00
**Total Direct Cost Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
***Total Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
***Total Revenue	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,719.34	5,476.73	0.00	5,476.73	0.00	(757.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	41.63	0.00	41.63	0.00	(41.63)	0.00
*Total: 61 - Salaries and Wages	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
**Total Direct Cost Expenditures	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
***Total Expenditures	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
***Total Revenue	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPB JL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHS Part Time - Shift	0.00	1.19	0.00	1.19	0.00	(1.19)	0.00
61CPHX Part Time Hourly	0.00	10,703.55	0.00	10,703.55	0.00	(10,703.55)	0.00
61SNSH Student Labor	0.00	9,226.50	0.00	9,226.50	0.00	(9,226.50)	0.00
*Total: 61 - Salaries and Wages	0.00	24,698.28	0.00	24,698.28	0.00	(24,698.28)	0.00
710100 Out-of-State Travel	0.00	463.68	0.00	463.68	0.00	(463.68)	0.00
710300 Conference Registration Fees	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
Subtotal: Travel	0.00	1,373.68	0.00	1,373.68	0.00	(1,373.68)	0.00
711200 Research Supplies	30,000.00	8,608.94	0.00	8,608.61	0.00	21,391.39	0.33
714030 Postage-Express Mail	0.00	41.82	0.00	41.82	0.00	(41.82)	0.00
716100 Rentals & Leases-General	0.00	44.32	0.00	44.32	0.00	(44.32)	0.00
Subtotal: Non-Travel Support	30,000.00	8,695.08	0.00	8,694.75	0.00	21,305.25	0.33
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	10,068.76	0.00	10,068.43	0.00	19,931.57	0.33
740000 Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures	30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
***Total Expenditures	30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
***Total Revenue	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBHL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,538.11	19,429.24	0.00	18,857.24	0.00	(6,319.13)	572.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages		12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
**Total Direct Cost Expenditures		12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
***Total Expenditures		12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
***Total Revenue		0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
710200	Foreign Travel	0.00	0.00	0.00	1,741.10	0.00	(1,741.10)	(1,741.10)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		0.00	0.00	0.00	1,791.10	0.00	(1,791.10)	(1,791.10)
711200	Research Supplies	9,000.00	9,097.21	0.00	5,141.96	0.00	3,858.04	3,955.25
714030	Postage-Express Mail	0.00	0.00	0.00	72.26	0.00	(72.26)	(72.26)
716110	Rentals-Copier	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
Subtotal: Non-Travel Support		9,000.00	9,097.21	0.00	5,214.86	0.00	3,785.14	3,882.35
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,097.21	0.00	7,005.96	0.00	1,994.04	2,091.25
**Total Direct Cost Expenditures		9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	(0.00)
***Total Expenditures		9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
***Total Revenue		0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
***Total Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
***Total Revenue	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPB JL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	16,535.10	0.00	16,535.10	0.00	(16,535.10)	0.00
61SNSH Student Labor	0.00	7,053.07	0.00	7,053.07	0.00	(7,053.07)	0.00
*Total: 61 - Salaries and Wages	0.00	23,588.17	0.00	23,588.17	0.00	(23,588.17)	0.00
711200 Research Supplies	30,000.00	6,361.96	0.00	6,361.96	0.00	23,638.04	0.00
714030 Postage-Express Mail	0.00	13.17	0.00	13.17	0.00	(13.17)	0.00
Subtotal: Non-Travel Support	30,000.00	6,375.13	0.00	6,375.13	0.00	23,624.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,375.13	0.00	6,375.13	0.00	23,624.87	0.00
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures	30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
***Total Expenditures	30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
***Total Revenue	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.61	7,348.45	0.00	7,348.45	0.00	(757.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.09	0.00	51.09	0.00	(51.09)	0.00
*Total: 61 - Salaries and Wages	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
**Total Direct Cost Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
***Total Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
***Total Revenue	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	592.40	0.00	592.40	0.00	(592.40)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710310 Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,501.61	0.00	1,501.61	0.00	(1,501.61)	0.00
Subtotal: Travel	0.00	2,344.01	0.00	2,344.01	0.00	(2,344.01)	0.00
711200 Research Supplies	9,000.00	377.38	0.00	377.38	0.00	8,622.62	0.00
715000 Non-Cap Equip-General	0.00	4,240.75	0.00	4,240.75	0.00	(4,240.75)	0.00
719100 Membership Dues & Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support	9,000.00	4,783.13	0.00	4,783.13	0.00	4,216.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
**Total Direct Cost Expenditures	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
***Total Expenditures	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
***Total Revenue	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,839.79	15,545.47	0.00	15,054.97	0.00	(6,215.18)	490.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
*Total: 61 - Salaries and Wages	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
**Total Direct Cost Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
***Total Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
***Total Revenue	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710100 Out-of-State Travel	0.00	0.00	0.00	4,383.48	0.00	(4,383.48)	(4,383.48)
710300 Conference Registration Fees	0.00	0.00	0.00	759.20	0.00	(759.20)	(759.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel	0.00	0.00	0.00	5,391.68	0.00	(5,391.68)	(5,391.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	2,148.32	0.00	6,851.68	6,851.68
719100 Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,588.32	0.00	6,411.68	6,411.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	7,980.00	0.00	1,020.00	1,020.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
*Total: 61 - Salaries and Wages	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
**Total Direct Cost Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
***Total Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
***Total Revenue	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
711200 Research Supplies	0.00	7,846.00	0.00	7,846.00	0.00	(7,846.00)	0.00
719100 Membership Dues & Fees	0.00	354.00	0.00	354.00	0.00	(354.00)	0.00
Subtotal: Non-Travel Support	0.00	8,200.00	0.00	8,200.00	0.00	(8,200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
***Total Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,978.38	6,681.16	0.00	6,681.16	0.00	(702.78)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.34	0.00	46.34	0.00	(46.34)	0.00
*Total: 61 - Salaries and Wages	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
**Total Direct Cost Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
***Total Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
***Total Revenue	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710300 Conference Registration Fees	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
Subtotal: Travel	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
711200 Research Supplies	10,000.00	7,664.36	0.00	7,664.36	0.00	2,335.64	0.00
713010 Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
714030 Postage-Express Mail	0.00	45.66	0.00	45.66	0.00	(45.66)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716100 Rentals & Leases-General	0.00	287.00	0.00	287.00	0.00	(287.00)	0.00
717200 Other Professional Services-General	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
718000 Telecom-General	0.00	(37.35)	0.00	(37.35)	0.00	37.35	0.00
718016 Telecom-Usage (Tolls)	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,359.02	0.00	9,359.02	0.00	640.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,924.02	0.00	9,924.02	0.00	75.98	0.00
740000 Cap Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
**Total Direct Cost Expenditures	10,000.00	18,943.26	0.00	18,943.26	0.00	(8,943.26)	0.00
***Total Expenditures	10,000.00	18,943.26	0.00	18,943.26	0.00	(8,943.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
***Total Revenue	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
**Total Direct Cost Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total Revenue	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,072.03	2,253.80	0.00	2,253.80	0.00	(181.77)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
**Total Direct Cost Expenditures	2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
***Total Expenditures	2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
***Total Revenue	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.60	0.00	518.60	0.00	(518.60)	0.00
710300 Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710400 Student or Non-Emp Travel	0.00	666.91	0.00	666.91	0.00	(666.91)	0.00
Subtotal: Travel	0.00	1,210.51	0.00	1,210.51	0.00	(1,210.51)	0.00
711200 Research Supplies	15,000.00	10,240.95	0.00	10,240.95	0.00	4,759.05	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
716100 Rentals & Leases-General	0.00	340.20	0.00	340.20	0.00	(340.20)	0.00
716125 Rentals-Vehicles incl Marine	0.00	123.48	0.00	123.48	0.00	(123.48)	0.00
717200 Other Professional Services-General	0.00	2,735.00	0.00	2,735.00	0.00	(2,735.00)	0.00
718000 Telecom-General	0.00	37.35	0.00	37.35	0.00	(37.35)	0.00
718016 Telecom-Usage (Tolls)	0.00	26.41	0.00	26.41	0.00	(26.41)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,765.89	0.00	13,765.89	0.00	1,234.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
**Total Direct Cost Expenditures	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
***Total Expenditures	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
***Total Revenue	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,264.21	12,869.91	0.00	12,422.91	0.00	(4,158.70)	447.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: 61 - Salaries and Wages	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
**Total Direct Cost Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
***Total Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
***Total Revenue	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
710100	Out-of-State Travel	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710300	Conference Registration Fees	0.00	0.00	0.00	305.61	0.00	(305.61)	(305.61)
Subtotal: Travel		0.00	0.00	0.00	591.27	0.00	(591.27)	(591.27)
711100	Supplies-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
711200	Research Supplies	9,000.00	8,737.19	0.00	6,030.00	0.00	2,970.00	2,707.19
713010	Printing & Copying-Publications	0.00	0.00	0.00	796.09	0.00	(796.09)	(796.09)
714030	Postage-Express Mail	0.00	0.00	0.00	156.29	0.00	(156.29)	(156.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	96.12	0.00	(96.12)	(96.12)
717200	Other Professional Services-General	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	47.07	0.00	(47.07)	(47.07)
Subtotal: Non-Travel Support		9,000.00	8,737.19	0.00	8,096.62	0.00	903.38	640.57
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,737.19	0.00	8,687.89	0.00	312.11	49.30
**Total Direct Cost Expenditures		9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	(0.00)
***Total Expenditures		9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
***Total Revenue		0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
*Total: 61 - Salaries and Wages	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
**Total Direct Cost Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
***Total Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
***Total Revenue	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.98	0.00	518.98	0.00	(518.98)	0.00
710400 Student or Non-Emp Travel	0.00	102.63	0.00	102.63	0.00	(102.63)	0.00
Subtotal: Travel	0.00	621.61	0.00	621.61	0.00	(621.61)	0.00
711200 Research Supplies	9,000.00	6,902.31	0.00	6,902.31	0.00	2,097.69	0.00
714030 Postage-Express Mail	0.00	352.30	0.00	352.30	0.00	(352.30)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
716100 Rentals & Leases-General	0.00	128.65	0.00	128.65	0.00	(128.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.83	0.00	64.83	0.00	(64.83)	0.00
719100 Membership Dues & Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,081.52	0.00	8,081.52	0.00	918.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
**Total Direct Cost Expenditures	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
***Total Expenditures	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
***Total Revenue	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,976.06	7,775.91	0.00	7,775.91	0.00	(799.85)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	54.08	0.00	54.08	0.00	(54.08)	0.00
*Total: 61 - Salaries and Wages	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
***Total Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
***Total Revenue	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
*Total: 61 - Salaries and Wages		0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
711100	Supplies-General	0.00	69.50	0.00	69.50	0.00	(69.50)	0.00
711148	Supplies-Bottled Gas	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
711200	Research Supplies	10,000.00	9,111.34	0.00	9,111.34	0.00	888.66	0.00
714030	Postage-Express Mail	0.00	63.52	0.00	63.52	0.00	(63.52)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General	0.00	1,276.42	0.00	1,276.42	0.00	(1,276.42)	0.00
716100	Rentals & Leases-General	0.00	567.00	0.00	567.00	0.00	(567.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	6.67	0.00	6.67	0.00	(6.67)	0.00
Subtotal: Non-Travel Support		10,000.00	11,470.55	0.00	11,470.55	0.00	(1,470.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	11,470.55	0.00	11,470.55	0.00	(1,470.55)	0.00
740000	Cap Equipment	0.00	4,252.21	0.00	4,252.20	0.01	(4,252.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,252.21	0.00	4,252.20	0.01	(4,252.21)	0.00
**Total Direct Cost Expenditures		10,000.00	15,900.76	0.00	15,900.75	0.01	(5,900.76)	0.00
***Total Expenditures		10,000.00	15,900.76	0.00	15,900.75	0.01	(5,900.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
***Total Revenue		0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
**Total Direct Cost Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total Revenue	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
*Total: 61 - Salaries and Wages	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
**Total Direct Cost Expenditures	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
***Total Expenditures	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
***Total Revenue	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61SNWS College Work Study	0.00	3,036.25	0.00	3,036.25	0.00	(3,036.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,786.25	0.00	4,786.25	0.00	(4,786.25)	0.00
710100 Out-of-State Travel	0.00	1,282.45	0.00	1,282.45	0.00	(1,282.45)	0.00
710300 Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
Subtotal: Travel	0.00	1,712.45	0.00	1,712.45	0.00	(1,712.45)	0.00
711200 Research Supplies	15,000.00	5,385.81	0.00	5,385.81	0.00	9,614.19	0.00
715000 Non-Cap Equip-General	0.00	671.33	0.00	671.33	0.00	(671.33)	0.00
716000 Maintenance & Repairs-General	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
716100 Rentals & Leases-General	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
717200 Other Professional Services-General	0.00	1,177.46	0.00	1,177.46	0.00	(1,177.46)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,482.30	0.00	8,482.30	0.00	6,517.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,194.75	0.00	10,194.75	0.00	4,805.25	0.00
**Total Direct Cost Expenditures	15,000.00	14,981.00	0.00	14,981.00	0.00	19.00	0.00
***Total Expenditures	15,000.00	14,981.00	0.00	14,981.00	0.00	19.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
***Total Revenue	0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 09/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,175.86	14,717.05	0.00	14,717.05	0.00	(5,541.19)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	496.50	0.00	496.50	0.00	(496.50)	0.00
*Total: 61 - Salaries and Wages	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
**Total Direct Cost Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
***Total Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
***Total Revenue	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 09/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
*Total: 61 - Salaries and Wages	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
710100 Out-of-State Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
Subtotal: Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
711200 Research Supplies	10,000.00	7,164.40	0.00	7,164.40	0.00	2,835.60	0.00
716000 Maintenance & Repairs-General	0.00	1,385.00	0.00	1,385.00	0.00	(1,385.00)	0.00
716100 Rentals & Leases-General	0.00	1,078.45	0.00	1,078.45	0.00	(1,078.45)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.30	0.00	3.30	0.00	(3.30)	0.00
Subtotal: Non-Travel Support	10,000.00	9,631.15	0.00	9,631.15	0.00	368.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,828.35	0.00	9,828.35	0.00	171.65	0.00
**Total Direct Cost Expenditures	10,000.00	10,016.35	0.00	10,016.35	0.00	(16.35)	0.00
***Total Expenditures	10,000.00	10,016.35	0.00	10,016.35	0.00	(16.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
***Total Revenue	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
*Total: 61 - Salaries and Wages	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
**Total Direct Cost Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
***Total Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
***Total Revenue	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
*Total: 61 - Salaries and Wages	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
710100 Out-of-State Travel	0.00	463.97	0.00	463.97	0.00	(463.97)	0.00
710400 Student or Non-Emp Travel	0.00	102.62	0.00	102.62	0.00	(102.62)	0.00
Subtotal: Travel	0.00	566.59	0.00	566.59	0.00	(566.59)	0.00
711200 Research Supplies	10,000.00	6,754.85	0.00	6,754.85	0.00	3,245.15	0.00
716000 Maintenance & Repairs-General	0.00	1,067.00	0.00	1,067.00	0.00	(1,067.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	138.42	0.00	138.42	0.00	(138.42)	0.00
716100 Rentals & Leases-General	0.00	844.12	0.00	844.12	0.00	(844.12)	0.00
716125 Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.62	0.00	3.62	0.00	(3.62)	0.00
Subtotal: Non-Travel Support	10,000.00	9,123.01	0.00	9,123.01	0.00	876.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,689.60	0.00	9,689.60	0.00	310.40	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	21,766.43	24,266.40	0.00	24,266.40	0.00	(2,499.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	168.73	0.00	168.73	0.00	(168.73)	0.00
*Total: 61 - Salaries and Wages	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
**Total Direct Cost Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
***Total Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
***Total Revenue	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,732.27	0.00	4,732.27	0.00	(4,732.27)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel	0.00	5,207.27	0.00	5,207.27	0.00	(5,207.27)	0.00
711200 Research Supplies	5,000.00	1,643.20	0.00	1,643.20	0.00	3,356.80	0.00
716125 Rentals-Vehicles incl Marine	0.00	649.06	0.00	649.06	0.00	(649.06)	0.00
Subtotal: Non-Travel Support	5,000.00	2,292.26	0.00	2,292.26	0.00	2,707.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
**Total Direct Cost Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
***Total Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
***Total Revenue	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: **UBNRLG - PI Lyndon E Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	3,731.26	0.00	3,731.26	0.00	1,268.74	0.00
719125 Licenses/Professional Fees	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Subtotal: Non-Travel Support	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
**Total Direct Cost Expenditures	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
***Total Expenditures	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
***Total Revenue	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,381.03	9,381.02	0.00	9,381.02	0.00	0.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
**Total Direct Cost Expenditures	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
***Total Expenditures	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
***Total Revenue	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,669.15	0.00	3,669.15	0.00	(3,669.15)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel	0.00	4,179.15	0.00	4,179.15	0.00	(4,179.15)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
715000 Non-Cap Equip-General	0.00	2,070.85	0.00	2,070.85	0.00	(2,070.85)	0.00
717200 Other Professional Services-General	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
Subtotal: Non-Travel Support	7,500.00	3,320.85	0.00	3,320.85	0.00	4,179.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: **UBNRLG - PI Lyndon E Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
Subtotal: Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
711200 Research Supplies	7,500.00	2,805.51	0.00	2,805.51	0.00	4,694.49	0.00
716000 Maintenance & Repairs-General	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
717200 Other Professional Services-General	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
Subtotal: Non-Travel Support	7,500.00	7,222.51	0.00	7,222.51	0.00	277.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,881.47	18,308.22	0.00	17,664.72	0.00	(5,783.25)	643.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
*Total: 61 - Salaries and Wages	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
**Total Direct Cost Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
***Total Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
***Total Revenue	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,340.97	0.00	(4,340.97)	(4,340.97)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	0.00	0.00	0.00	4,430.97	0.00	(4,430.97)	(4,430.97)
711200 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	69.03	0.00	4,430.97	4,430.97
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
*Total: 61 - Salaries and Wages	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
**Total Direct Cost Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
***Total Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
***Total Revenue	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,754.71	0.00	3,754.71	0.00	(3,754.71)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710310 Workshop Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	4,319.71	0.00	4,319.71	0.00	(4,319.71)	0.00
711200 Research Supplies	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
Subtotal: Non-Travel Support	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: **UBNRLG - PI Lyndon E Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
Subtotal: Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
711200 Research Supplies	4,500.00	2,031.30	0.00	2,031.30	0.00	2,468.70	0.00
715000 Non-Cap Equip-General	0.00	768.70	0.00	768.70	0.00	(768.70)	0.00
Subtotal: Non-Travel Support	4,500.00	2,800.00	0.00	2,800.00	0.00	1,700.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.56	0.00	18,727.56	0.00	(18,727.56)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
**Total Direct Cost Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
***Total Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
***Total Revenue	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	531.25	0.00	(531.25)	(531.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
61SNSH Student Labor	0.00	0.00	0.00	1,484.51	0.00	(1,484.51)	(1,484.51)
61SNWS College Work Study	0.00	0.00	0.00	128.02	0.00	(128.02)	(128.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,149.12	0.00	(2,149.12)	(2,149.12)
710100 Out-of-State Travel	0.00	0.00	0.00	1,524.31	0.00	(1,524.31)	(1,524.31)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
711200 Research Supplies	10,000.00	10,104.68	0.00	5,984.79	0.00	4,015.21	4,119.89
716000 Maintenance & Repairs-General	0.00	0.00	0.00	246.46	0.00	(246.46)	(246.46)
Subtotal: Non-Travel Support	10,000.00	10,104.68	0.00	6,231.25	0.00	3,768.75	3,873.43
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,104.68	0.00	7,955.56	0.00	2,044.44	2,149.12
**Total Direct Cost Expenditures	10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
***Total Expenditures	10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
***Total Revenue	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	22.51	0.00	22.51	0.00	(22.51)	0.00
61CPHX Part Time Hourly	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
*Total: 61 - Salaries and Wages	0.00	108.01	0.00	108.01	0.00	(108.01)	0.00
710100 Out-of-State Travel	0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
Subtotal: Travel	0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
711200 Research Supplies	10,000.00	4,828.40	0.00	4,828.40	0.00	5,171.60	0.00
716000 Maintenance & Repairs-General	0.00	5.19	0.00	5.19	0.00	(5.19)	0.00
717200 Other Professional Services-General	0.00	4,554.00	0.00	4,554.00	0.00	(4,554.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,387.59	0.00	9,387.59	0.00	612.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,845.99	0.00	9,845.99	0.00	154.01	0.00
**Total Direct Cost Expenditures	10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
***Total Expenditures	10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
***Total Revenue	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.45	0.00	18,727.45	0.00	(18,727.45)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
**Total Direct Cost Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
***Total Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
***Total Revenue	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	255.02	0.00	(255.02)	(255.02)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	1,183.71	0.00	(1,183.71)	(1,183.71)
61SNWS College Work Study	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,512.51	0.00	(1,512.51)	(1,512.51)
710100 Out-of-State Travel	0.00	0.00	0.00	1,575.84	0.00	(1,575.84)	(1,575.84)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel	0.00	0.00	0.00	1,643.84	0.00	(1,643.84)	(1,643.84)
711117 Livestock Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711125 Veterinary Supplies	0.00	0.00	0.00	142.10	0.00	(142.10)	(142.10)
711200 Research Supplies	10,000.00	9,919.50	0.00	6,513.49	0.00	3,486.51	3,406.01
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
Subtotal: Non-Travel Support	10,000.00	9,919.50	0.00	6,763.15	0.00	3,236.85	3,156.35
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,919.50	0.00	8,406.99	0.00	1,593.01	1,512.51
**Total Direct Cost Expenditures	10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	(0.00)
***Total Expenditures	10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
***Total Revenue	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Active
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
Subtotal: Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
711200 Research Supplies	10,000.00	9,095.46	0.00	9,095.46	0.00	904.54	0.00
716000 Maintenance & Repairs-General	0.00	271.79	0.00	271.79	0.00	(271.79)	0.00
716125 Rentals-Vehicles incl Marine	0.00	75.42	0.00	75.42	0.00	(75.42)	0.00
Subtotal: Non-Travel Support	10,000.00	9,442.67	0.00	9,442.67	0.00	557.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,601.07	8,120.83	0.00	8,120.83	0.00	(1,519.76)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	58.23	0.00	58.23	0.00	(58.23)	0.00
*Total: 61 - Salaries and Wages	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
**Total Direct Cost Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
***Total Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
***Total Revenue	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	619.01	0.00	619.01	0.00	(619.01)	0.00
61SNWS	College Work Study	0.00	612.92	0.00	612.92	0.00	(612.92)	0.00
*Total: 61 - Salaries and Wages		0.00	5,998.97	0.00	5,998.97	0.00	(5,998.97)	0.00
710100	Out-of-State Travel	0.00	2,443.93	0.00	2,443.93	0.00	(2,443.93)	0.00
710300	Conference Registration Fees	0.00	434.00	0.00	434.00	0.00	(434.00)	0.00
Subtotal: Travel		0.00	2,877.93	0.00	2,877.93	0.00	(2,877.93)	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	13,500.98	0.00	13,500.98	0.00	6,499.02	0.00
713010	Printing & Copying-Publications	0.00	572.50	0.00	572.50	0.00	(572.50)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	51.28	0.00	51.28	0.00	(51.28)	0.00
717200	Other Professional Services-General	0.00	2,897.50	0.00	2,897.50	0.00	(2,897.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	236.25	0.00	236.25	0.00	(236.25)	0.00
719100	Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
719125	Licenses/Professional Fees	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		20,000.00	17,980.59	0.00	17,980.59	0.00	2,019.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,858.52	0.00	20,858.52	0.00	(858.52)	0.00
740000	Cap Equipment	0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
**Total Direct Cost Expenditures		20,000.00	35,296.70	0.00	35,296.70	0.00	(15,296.70)	0.00
***Total Expenditures		20,000.00	35,296.70	0.00	35,296.70	0.00	(15,296.70)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
***Total Revenue		0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
**Total Direct Cost Expenditures	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
***Total Expenditures	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
***Total Revenue	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
*Total: 61 - Salaries and Wages	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
**Total Direct Cost Expenditures	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
***Total Expenditures	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
***Total Revenue	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
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 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61CPHX	Part Time Hourly	0.00	197.64	0.00	197.64	0.00	(197.64)	0.00
*Total: 61 - Salaries and Wages		0.00	2,305.65	0.00	2,305.65	0.00	(2,305.65)	0.00
710100	Out-of-State Travel	0.00	2,469.61	0.00	2,469.61	0.00	(2,469.61)	0.00
710300	Conference Registration Fees	0.00	566.00	0.00	566.00	0.00	(566.00)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		0.00	3,185.61	0.00	3,185.61	0.00	(3,185.61)	0.00
711100	Supplies-General	0.00	211.05	0.00	211.05	0.00	(211.05)	0.00
711200	Research Supplies	8,000.00	1,130.79	0.00	1,130.79	0.00	6,869.21	0.00
713010	Printing & Copying-Publications	0.00	1,717.50	0.00	1,717.50	0.00	(1,717.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	53.67	0.00	53.67	0.00	(53.67)	0.00
716125	Rentals-Vehicles incl Marine	0.00	198.10	0.00	198.10	0.00	(198.10)	0.00
717200	Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.20	0.00	95.20	0.00	(95.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	143.48	0.00	143.48	0.00	(143.48)	0.00
719100	Membership Dues & Fees	0.00	(33.05)	0.00	(33.05)	0.00	33.05	0.00
Subtotal: Non-Travel Support		8,000.00	3,816.74	0.00	3,816.74	0.00	4,183.26	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,002.35	0.00	7,002.35	0.00	997.65	0.00
**Total Direct Cost Expenditures		8,000.00	9,308.00	0.00	9,308.00	0.00	(1,308.00)	0.00
***Total Expenditures		8,000.00	9,308.00	0.00	9,308.00	0.00	(1,308.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
***Total Revenue		0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,835.22	0.00	11,528.32	0.00	(11,528.32)	306.90
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
*Total: 61 - Salaries and Wages		0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
**Total Direct Cost Expenditures		0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
***Total Expenditures		0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
***Total Revenue		0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,302.65	0.00	(1,302.65)	(1,302.65)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.57	0.00	(9.57)	(9.57)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
61SNSH	Student Labor	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,998.60	0.00	(1,998.60)	(1,998.60)
710100	Out-of-State Travel	0.00	0.00	0.00	716.69	0.00	(716.69)	(716.69)
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel		0.00	0.00	0.00	1,254.69	0.00	(1,254.69)	(1,254.69)
711117	Livestock Supplies	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
711200	Research Supplies	9,000.00	8,959.68	0.00	5,194.82	0.00	3,805.18	3,764.86
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.28	0.00	(234.28)	(234.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		9,000.00	8,959.68	0.00	5,706.39	0.00	3,293.61	3,253.29
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,959.68	0.00	6,961.08	0.00	2,038.92	1,998.60
**Total Direct Cost Expenditures		9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	(0.00)
***Total Expenditures		9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
***Total Revenue		0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
*Total: 61 - Salaries and Wages	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
**Total Direct Cost Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
***Total Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
***Total Revenue	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHX	Part Time Hourly	0.00	535.50	0.00	535.50	0.00	(535.50)	0.00
61SNSH	Student Labor	0.00	1,160.41	0.00	1,160.41	0.00	(1,160.41)	0.00
61SNWS	College Work Study	0.00	217.90	0.00	217.90	0.00	(217.90)	0.00
*Total: 61 - Salaries and Wages		0.00	1,920.56	0.00	1,920.56	0.00	(1,920.56)	0.00
710100	Out-of-State Travel	0.00	2,611.00	0.00	2,611.00	0.00	(2,611.00)	0.00
710300	Conference Registration Fees	0.00	1,357.00	0.00	1,357.00	0.00	(1,357.00)	0.00
Subtotal: Travel		0.00	3,968.00	0.00	3,968.00	0.00	(3,968.00)	0.00
711200	Research Supplies	9,000.00	1,798.91	0.00	1,798.91	0.00	7,201.09	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
716000	Maintenance & Repairs-General	0.00	21.46	0.00	21.46	0.00	(21.46)	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	175.10	0.00	175.10	0.00	(175.10)	0.00
716125	Rentals-Vehicles incl Marine	0.00	374.54	0.00	374.54	0.00	(374.54)	0.00
718000	Telecom-General	0.00	57.58	0.00	57.58	0.00	(57.58)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	199.18	0.00	199.18	0.00	(199.18)	0.00
Subtotal: Non-Travel Support		9,000.00	3,110.92	0.00	3,110.92	0.00	5,889.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,078.92	0.00	7,078.92	0.00	1,921.08	0.00
740000	Cap Equipment	0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
**Total Direct Cost Expenditures		9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	0.00
***Total Expenditures		9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
***Total Revenue		0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
**Total Direct Cost Expenditures	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
***Total Expenditures	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
***Total Revenue	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,252.66	0.00	2,252.43	0.00	(2,252.43)	0.23
*Total: 61 - Salaries and Wages	0.00	2,252.66	0.00	2,252.43	0.00	(2,252.43)	0.23
**Total Direct Cost Expenditures	0.00	2,252.66	0.00	2,252.43	0.00	(2,252.43)	0.23
***Total Expenditures	0.00	2,252.66	0.00	2,252.43	0.00	(2,252.43)	0.23
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
***Total Revenue	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,654.93	0.00	1,654.93	0.00	(1,654.93)	0.00
710400 Student or Non-Emp Travel	0.00	315.08	0.00	315.08	0.00	(315.08)	0.00
Subtotal: Travel	0.00	1,970.01	0.00	1,970.01	0.00	(1,970.01)	0.00
711200 Research Supplies	8,000.00	1,891.87	0.00	1,891.87	0.00	6,108.13	0.00
713010 Printing & Copying-Publications	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	321.22	0.00	321.22	0.00	(321.22)	0.00
716125 Rentals-Vehicles incl Marine	0.00	401.09	0.00	401.09	0.00	(401.09)	0.00
717200 Other Professional Services-General	0.00	3,142.50	0.00	3,142.50	0.00	(3,142.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	303.99	0.00	303.99	0.00	(303.99)	0.00
Subtotal: Non-Travel Support	8,000.00	7,123.87	0.00	7,123.87	0.00	876.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
**Total Direct Cost Expenditures	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
***Total Expenditures	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
***Total Revenue	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,026.14	3,078.42	1,368.20	(4,446.62)	(4,446.62)
613N10 Graduate Assistant	0.00	0.00	0.00	5,604.15	0.00	(5,604.15)	(5,604.15)
*Total: 61 - Salaries and Wages	0.00	0.00	1,026.14	8,682.57	1,368.20	(10,050.77)	(10,050.77)
**Total Direct Cost Expenditures	0.00	0.00	1,026.14	8,682.57	1,368.20	(10,050.77)	(10,050.77)
***Total Expenditures	0.00	0.00	1,026.14	8,682.57	1,368.20	(10,050.77)	(10,050.77)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,026.14	8,682.57	0.00	(8,682.57)	(8,682.57)
*Total: 52 - Appropriations	0.00	0.00	1,026.14	8,682.57	0.00	(8,682.57)	(8,682.57)
***Total Revenue	0.00	0.00	1,026.14	8,682.57	0.00	(8,682.57)	(8,682.57)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Expenditures	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Revenue	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,209.08	0.00	(2,209.08)	(2,209.08)
710300 Conference Registration Fees	0.00	0.00	0.00	554.00	0.00	(554.00)	(554.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	634.10	0.00	(634.10)	(634.10)
Subtotal: Travel	0.00	0.00	0.00	3,397.18	0.00	(3,397.18)	(3,397.18)
711200 Research Supplies	8,000.00	8,000.00	365.24	3,090.55	0.00	4,909.45	4,909.45
713000 Printing & Copying-General	0.00	0.00	306.59	306.59	13.41	(320.00)	(320.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	143.24	0.00	(143.24)	(143.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	282.91	(282.91)	(282.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	122.40	0.00	(122.40)	(122.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.49	107.65	0.00	(107.65)	(107.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.58	0.00	(31.58)	(31.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	699.92	4,163.66	296.32	3,540.02	3,540.02
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	699.92	7,560.84	296.32	142.84	142.84
**Total Direct Cost Expenditures	8,000.00	8,000.00	699.92	7,560.84	296.32	142.84	142.84
***Total Expenditures	8,000.00	8,000.00	699.92	7,560.84	296.32	142.84	142.84
Revenue							
520000 Federal Appropriations	0.00	0.00	699.92	7,560.84	0.00	(7,560.84)	(7,560.84)
*Total: 52 - Appropriations	0.00	0.00	699.92	7,560.84	0.00	(7,560.84)	(7,560.84)
***Total Revenue	0.00	0.00	699.92	7,560.84	0.00	(7,560.84)	(7,560.84)

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GofM Atlantic Cod 2010

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,548.25	6,353.11	0.00	6,353.11	0.00	(804.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.56	0.00	51.56	0.00	(51.56)	0.00
*Total: 61 - Salaries and Wages	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
**Total Direct Cost Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
***Total Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
***Total Revenue	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GofM Atlantic Cod 2010

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHO Part Time - Overtime	0.00	85.85	0.00	85.85	0.00	(85.85)	0.00
61CPHX Part Time Hourly	0.00	1,377.75	0.00	1,377.75	0.00	(1,377.75)	0.00
61SNSH Student Labor	0.00	1,531.00	0.00	1,531.00	0.00	(1,531.00)	0.00
61SNWS College Work Study	0.00	1,029.92	0.00	1,029.92	0.00	(1,029.92)	0.00
*Total: 61 - Salaries and Wages	0.00	8,791.56	0.00	8,791.56	0.00	(8,791.56)	0.00
710400 Student or Non-Emp Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
Subtotal: Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
711200 Research Supplies	12,000.00	3,523.39	0.00	3,523.39	0.00	8,476.61	0.00
713010 Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030 Postage-Express Mail	0.00	46.52	0.00	46.52	0.00	(46.52)	0.00
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716000 Maintenance & Repairs-General	0.00	843.83	0.00	843.83	0.00	(843.83)	0.00
716100 Rentals & Leases-General	0.00	1,217.00	0.00	1,217.00	0.00	(1,217.00)	0.00
717200 Other Professional Services-General	0.00	763.00	0.00	763.00	0.00	(763.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,701.74	0.00	8,701.74	0.00	3,298.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,975.44	0.00	8,975.44	0.00	3,024.56	0.00
**Total Direct Cost Expenditures	12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
***Total Expenditures	12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
***Total Revenue	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,303.59	2,523.98	0.00	2,523.98	0.00	(220.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	31.19	31.19	0.00	31.19	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
**Total Direct Cost Expenditures	2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
***Total Expenditures	2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
***Total Revenue	0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: **UBBIDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX Part Time Hourly	0.00	324.50	0.00	324.50	0.00	(324.50)	0.00
61SNSH Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS College Work Study	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,749.54	0.00	4,749.54	0.00	(4,749.54)	0.00
710300 Conference Registration Fees	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
Subtotal: Travel	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
711200 Research Supplies	12,000.00	5,950.39	0.00	5,950.39	0.00	6,049.61	0.00
714030 Postage-Express Mail	0.00	23.72	0.00	23.72	0.00	(23.72)	0.00
716000 Maintenance & Repairs-General	0.00	2,106.63	0.00	2,106.63	0.00	(2,106.63)	0.00
716100 Rentals & Leases-General	0.00	803.60	0.00	803.60	0.00	(803.60)	0.00
717200 Other Professional Services-General	0.00	707.50	0.00	707.50	0.00	(707.50)	0.00
Subtotal: Non-Travel Support	12,000.00	9,591.84	0.00	9,591.84	0.00	2,408.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	10,096.84	0.00	10,096.84	0.00	1,903.16	0.00
**Total Direct Cost Expenditures	12,000.00	14,846.38	0.00	14,846.38	0.00	(2,846.38)	0.00
***Total Expenditures	12,000.00	14,846.38	0.00	14,846.38	0.00	(2,846.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
***Total Revenue	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
*Total: 61 - Salaries and Wages	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
**Total Direct Cost Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
***Total Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
***Total Revenue	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200 Research Supplies	12,000.00	8,624.64	0.00	8,624.64	0.00	3,375.36	0.00
716000 Maintenance & Repairs-General	0.00	803.16	0.00	803.16	0.00	(803.16)	0.00
716100 Rentals & Leases-General	0.00	86.08	0.00	86.08	0.00	(86.08)	0.00
717200 Other Professional Services-General	0.00	1,974.00	0.00	1,974.00	0.00	(1,974.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,487.88	0.00	11,487.88	0.00	512.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
**Total Direct Cost Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
***Total Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
***Total Revenue	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,325.14	7,971.69	0.00	7,971.69	0.00	(646.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	56.78	0.00	56.78	0.00	(56.78)	0.00
*Total: 61 - Salaries and Wages	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
**Total Direct Cost Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
***Total Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
***Total Revenue	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,289.75	0.00	3,289.75	0.00	(3,289.75)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	3,539.75	0.00	3,539.75	0.00	(3,539.75)	0.00
711100 Supplies-General	0.00	177.66	0.00	177.66	0.00	(177.66)	0.00
711142 Supplies-Chemical-Lab	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
711200 Research Supplies	12,000.00	7,814.08	0.00	7,814.08	0.00	4,185.92	0.00
716000 Maintenance & Repairs-General	0.00	555.85	0.00	555.85	0.00	(555.85)	0.00
716100 Rentals & Leases-General	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
718000 Telecom-General	0.00	(43.07)	0.00	(43.07)	0.00	43.07	0.00
718016 Telecom-Usage (Tolls)	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
Subtotal: Non-Travel Support	12,000.00	9,713.64	0.00	9,713.64	0.00	2,286.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
**Total Direct Cost Expenditures	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
***Total Expenditures	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
***Total Revenue	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
*Total: 61 - Salaries and Wages	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
**Total Direct Cost Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
***Total Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
***Total Revenue	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711100 Supplies-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
711200 Research Supplies	12,000.00	9,954.42	0.00	9,954.42	0.00	2,045.58	0.00
714030 Postage-Express Mail	0.00	273.11	0.00	273.11	0.00	(273.11)	0.00
716000 Maintenance & Repairs-General	0.00	302.00	0.00	302.00	0.00	(302.00)	0.00
716100 Rentals & Leases-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200 Other Professional Services-General	0.00	853.82	0.00	853.82	0.00	(853.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	65.87	0.00	65.87	0.00	(65.87)	0.00
Subtotal: Non-Travel Support	12,000.00	11,897.22	0.00	11,897.22	0.00	102.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
**Total Direct Cost Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
***Total Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
***Total Revenue	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,174.22	10,228.25	0.00	10,228.25	0.00	(1,054.03)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	71.12	0.00	71.12	0.00	(71.12)	0.00
*Total: 61 - Salaries and Wages	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
**Total Direct Cost Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
***Total Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
***Total Revenue	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
710100	Out-of-State Travel	0.00	2,882.94	0.00	2,882.94	0.00	(2,882.94)	0.00
710300	Conference Registration Fees	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
Subtotal: Travel		0.00	3,879.94	0.00	3,879.94	0.00	(3,879.94)	0.00
711200	Research Supplies	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,214.98	6,214.98	0.00	6,214.98	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	7.50	7.50	0.00	7.50	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
***Total Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
***Total Revenue	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	62.28	0.00	62.28	0.00	(62.28)	0.00
710100 Out-of-State Travel	0.00	4,668.56	0.00	4,668.56	0.00	(4,668.56)	0.00
710300 Conference Registration Fees	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
Subtotal: Travel	0.00	5,679.84	0.00	5,679.84	0.00	(5,679.84)	0.00
711200 Research Supplies	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
Subtotal: Non-Travel Support	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
***Total Expenditures	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
***Total Revenue	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
*Total: 61 - Salaries and Wages	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
**Total Direct Cost Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
***Total Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
***Total Revenue	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	194.90	0.00	194.90	0.00	(194.90)	0.00
710100 Out-of-State Travel	0.00	5,446.73	0.00	5,446.73	0.00	(5,446.73)	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	5,661.63	0.00	5,661.63	0.00	(5,661.63)	0.00
711200 Research Supplies	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
Subtotal: Non-Travel Support	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,426.52	7,180.69	0.00	7,180.69	0.00	(754.17)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	49.82	0.00	49.82	0.00	(49.82)	0.00
*Total: 61 - Salaries and Wages	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
**Total Direct Cost Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
***Total Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
***Total Revenue	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH Student Labor	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
61SNWS College Work Study	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,868.29	0.00	4,868.29	0.00	(4,868.29)	0.00
710400 Student or Non-Emp Travel	0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
Subtotal: Travel	0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
711200 Research Supplies	12,000.00	10,632.84	0.00	10,632.84	0.00	1,367.16	0.00
716000 Maintenance & Repairs-General	0.00	609.00	0.00	609.00	0.00	(609.00)	0.00
716100 Rentals & Leases-General	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	168.25	0.00	168.25	0.00	(168.25)	0.00
Subtotal: Non-Travel Support	12,000.00	11,665.09	0.00	11,665.09	0.00	334.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,276.55	0.00	12,276.55	0.00	(276.55)	0.00
**Total Direct Cost Expenditures	12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
***Total Expenditures	12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
***Total Revenue	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,447.21	4,447.21	0.00	4,447.21	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	60.00	60.00	0.00	60.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
***Total Expenditures		4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12
 CFDA #: 10.206

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCHEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
*Total: 61 - Salaries and Wages	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
711200 Research Supplies	12,000.00	5,009.07	0.00	5,009.07	0.00	6,990.93	0.00
716100 Rentals & Leases-General	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
717200 Other Professional Services-General	0.00	166.66	0.00	166.66	0.00	(166.66)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	176.80	0.00	176.80	0.00	(176.80)	0.00
Subtotal: Non-Travel Support	12,000.00	5,692.53	0.00	5,692.53	0.00	6,307.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,692.53	0.00	5,692.53	0.00	6,307.47	0.00
**Total Direct Cost Expenditures	12,000.00	5,915.28	0.00	5,915.28	0.00	6,084.72	0.00
***Total Expenditures	12,000.00	5,915.28	0.00	5,915.28	0.00	6,084.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
***Total Revenue	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
*Total: 61 - Salaries and Wages	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
**Total Direct Cost Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
***Total Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
***Total Revenue	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,660.00	0.00	1,660.00	0.00	(1,660.00)	0.00
61SNWS	College Work Study	0.00	996.10	0.00	996.10	0.00	(996.10)	0.00
*Total: 61 - Salaries and Wages		0.00	2,656.10	0.00	2,656.10	0.00	(2,656.10)	0.00
710400	Student or Non-Emp Travel	0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
Subtotal: Travel		0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
711200	Research Supplies	12,000.00	7,920.32	0.00	7,920.32	0.00	4,079.68	0.00
716000	Maintenance & Repairs-General	0.00	753.34	0.00	753.34	0.00	(753.34)	0.00
716100	Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
Subtotal: Non-Travel Support		12,000.00	8,952.81	0.00	8,952.81	0.00	3,047.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	9,343.90	0.00	9,343.90	0.00	2,656.10	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11HA38 - Protein Phosphatase 2A 2012

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
*Total: 61 - Salaries and Wages	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
711200 Research Supplies	0.00	5,256.08	0.00	5,256.08	0.00	(5,256.08)	0.00
716100 Rentals & Leases-General	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
718000 Telecom-General	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	122.40	0.00	122.40	0.00	(122.40)	0.00
Subtotal: Non-Travel Support	0.00	5,835.68	0.00	5,835.68	0.00	(5,835.68)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,835.68	0.00	5,835.68	0.00	(5,835.68)	0.00
**Total Direct Cost Expenditures	0.00	6,084.72	0.00	6,084.72	0.00	(6,084.72)	0.00
***Total Expenditures	0.00	6,084.72	0.00	6,084.72	0.00	(6,084.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
***Total Revenue	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H013 - Effects, Oysters growin in NE 2010

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	775.62	0.00	775.62	0.00	(775.62)	0.00
710400 Student or Non-Emp Travel	0.00	1,161.35	0.00	1,161.35	0.00	(1,161.35)	0.00
Subtotal: Travel	0.00	1,936.97	0.00	1,936.97	0.00	(1,936.97)	0.00
711200 Research Supplies	12,000.00	9,773.47	0.00	9,773.47	0.00	2,226.53	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030 Postage-Express Mail	0.00	33.14	0.00	33.14	0.00	(33.14)	0.00
Subtotal: Non-Travel Support	12,000.00	9,876.61	0.00	9,876.61	0.00	2,123.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,813.58	0.00	11,813.58	0.00	186.42	0.00
**Total Direct Cost Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
***Total Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
***Total Revenue	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H913 - Effects, Oysters growin in NE 2009

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
*Total: 61 - Salaries and Wages	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
710200 Foreign Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
Subtotal: Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
711200 Research Supplies	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
Subtotal: Non-Travel Support	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,101.25	0.00	9,101.25	0.00	2,898.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,116.93	7,951.04	0.00	7,951.04	0.00	(834.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.17	0.00	55.17	0.00	(55.17)	0.00
*Total: 61 - Salaries and Wages	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
**Total Direct Cost Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
***Total Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
***Total Revenue	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	413.76	0.00	413.76	0.00	(413.76)	0.00
710200 Foreign Travel	0.00	691.64	0.00	691.64	0.00	(691.64)	0.00
710300 Conference Registration Fees	0.00	430.11	0.00	430.11	0.00	(430.11)	0.00
Subtotal: Travel	0.00	1,535.51	0.00	1,535.51	0.00	(1,535.51)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	54.99	0.00	54.99	0.00	(54.99)	0.00
711200 Research Supplies	12,000.00	376.44	0.00	376.44	0.00	11,623.56	0.00
Subtotal: Non-Travel Support	12,000.00	431.43	0.00	431.43	0.00	11,568.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	1,966.94	0.00	1,966.94	0.00	10,033.06	0.00
740000 Cap Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
*Total: 61 - Salaries and Wages	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
**Total Direct Cost Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
***Total Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
***Total Revenue	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,640.00	0.00	2,640.00	0.00	(2,640.00)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,760.00	0.00	1,760.00	0.00	(1,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
710100 Out-of-State Travel	0.00	1,203.11	0.00	1,203.11	0.00	(1,203.11)	0.00
710200 Foreign Travel	0.00	193.54	0.00	193.54	0.00	(193.54)	0.00
Subtotal: Travel	0.00	1,396.65	0.00	1,396.65	0.00	(1,396.65)	0.00
711200 Research Supplies	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
Subtotal: Non-Travel Support	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,600.00	0.00	7,600.00	0.00	4,400.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H023 - Mechanism Host Exp. In Vibrio 2010

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	766.69	0.00	766.69	0.00	(766.69)	0.00
710300 Conference Registration Fees	0.00	686.43	0.00	686.43	0.00	(686.43)	0.00
710400 Student or Non-Emp Travel	0.00	1,306.47	0.00	1,306.47	0.00	(1,306.47)	0.00
Subtotal: Travel	0.00	2,759.59	0.00	2,759.59	0.00	(2,759.59)	0.00
711100 Supplies-General	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	12,000.00	8,604.97	0.00	8,604.97	0.00	3,395.03	0.00
714010 Postage-Off Campus Mail Services	0.00	39.41	0.00	39.41	0.00	(39.41)	0.00
714030 Postage-Express Mail	0.00	339.97	0.00	339.97	0.00	(339.97)	0.00
719100 Membership Dues & Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,463.35	0.00	9,463.35	0.00	2,536.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
***Total Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
***Total Revenue	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H923 - Mechanism Host Exp in Genus Vibrio

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	USNH
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	RESDEV
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/08 - 9/30/10				

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	660.40	0.00	660.40	0.00	(660.40)	0.00
710400 Student or Non-Emp Travel	0.00	767.32	0.00	767.32	0.00	(767.32)	0.00
Subtotal: Travel	0.00	1,427.72	0.00	1,427.72	0.00	(1,427.72)	0.00
711200 Research Supplies	12,000.00	9,802.35	0.00	9,802.35	0.00	2,197.65	0.00
713000 Printing & Copying-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
714030 Postage-Express Mail	0.00	67.12	0.00	67.12	0.00	(67.12)	0.00
716000 Maintenance & Repairs-General	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	12,000.00	10,527.47	0.00	10,527.47	0.00	1,472.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
**Total Direct Cost Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
***Total Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
***Total Revenue	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R013 - Diverse rural low-inc families 2010

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
Subtotal: Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
711200 Research Supplies	5,500.00	1,107.87	0.00	1,107.87	0.00	4,392.13	0.00
713000 Printing & Copying-General	0.00	19.46	0.00	19.46	0.00	(19.46)	0.00
717200 Other Professional Services-General	0.00	2,405.00	0.00	2,405.00	0.00	(2,405.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.49	0.00	3.49	0.00	(3.49)	0.00
Subtotal: Non-Travel Support	5,500.00	3,535.82	0.00	3,535.82	0.00	1,964.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,255.54	0.00	5,255.54	0.00	244.46	0.00
**Total Direct Cost Expenditures	5,500.00	10,022.58	0.00	10,022.58	0.00	(4,522.58)	0.00
***Total Expenditures	5,500.00	10,022.58	0.00	10,022.58	0.00	(4,522.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
***Total Revenue	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R113 - Diverse rural low-inc families 2011

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,739.22	0.00	1,739.22	0.00	(1,739.22)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	2,189.22	0.00	2,189.22	0.00	(2,189.22)	0.00
711000 Purchasing Cards	0.00	248.80	0.00	248.80	0.00	(248.80)	0.00
711200 Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000 Printing & Copying-General	0.00	11.27	0.00	11.27	0.00	(11.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	12.52	0.00	12.52	0.00	(12.52)	0.00
Subtotal: Non-Travel Support	6,500.00	272.59	0.00	272.59	0.00	6,227.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
**Total Direct Cost Expenditures	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
***Total Expenditures	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
***Total Revenue	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R913 - Diverse rural low-inc families 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
*Total: 61 - Salaries and Wages	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
710100 Out-of-State Travel	0.00	2,584.39	0.00	2,584.39	0.00	(2,584.39)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	2,984.39	0.00	2,984.39	0.00	(2,984.39)	0.00
711200 Research Supplies	5,500.00	1,400.93	0.00	1,400.93	0.00	4,099.07	0.00
713015 Printing & Copying-Departmental	0.00	23.31	0.00	23.31	0.00	(23.31)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
Subtotal: Non-Travel Support	5,500.00	1,430.87	0.00	1,430.87	0.00	4,069.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,415.26	0.00	4,415.26	0.00	1,084.74	0.00
**Total Direct Cost Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
***Total Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
***Total Revenue	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RA03 - Diverse rural low-inc families 2012

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
*Total: 61 - Salaries and Wages	0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
710000 In-State Travel	0.00	271.87	0.00	271.87	0.00	(271.87)	0.00
710100 Out-of-State Travel	0.00	1,973.33	0.00	1,973.33	0.00	(1,973.33)	0.00
710300 Conference Registration Fees	0.00	488.12	0.00	488.12	0.00	(488.12)	0.00
710400 Student or Non-Emp Travel	0.00	154.63	0.00	154.63	0.00	(154.63)	0.00
Subtotal: Travel	0.00	2,887.95	0.00	2,887.95	0.00	(2,887.95)	0.00
711200 Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000 Printing & Copying-General	0.00	21.42	0.00	21.42	0.00	(21.42)	0.00
717200 Other Professional Services-General	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.39	0.00	5.39	0.00	(5.39)	0.00
Subtotal: Non-Travel Support	6,500.00	3,326.81	0.00	3,326.81	0.00	3,173.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,214.76	0.00	6,214.76	0.00	285.24	0.00
**Total Direct Cost Expenditures	6,500.00	6,331.70	0.00	6,331.70	0.00	168.30	0.00
***Total Expenditures	6,500.00	6,331.70	0.00	6,331.70	0.00	168.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
***Total Revenue	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RB03 - Diverse rural low-inc families 2013

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	466.14	0.00	(466.14)	(466.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	466.14	0.00	(466.14)	(466.14)
710000 In-State Travel	0.00	0.00	0.00	357.99	0.00	(357.99)	(357.99)
710100 Out-of-State Travel	0.00	0.00	0.00	1,764.35	0.00	(1,764.35)	(1,764.35)
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Travel	0.00	0.00	0.00	2,602.34	0.00	(2,602.34)	(2,602.34)
711200 Research Supplies	6,500.00	6,500.00	0.00	75.00	0.00	6,425.00	6,425.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.65	0.00	(3.65)	(3.65)
717200 Other Professional Services-General	0.00	0.00	0.00	1,074.00	0.00	(1,074.00)	(1,074.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.66	0.00	(0.66)	(0.66)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,153.31	5.00	5,341.69	5,341.69
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	3,755.65	5.00	2,739.35	2,739.35
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	4,221.79	5.00	2,273.21	2,273.21
***Total Expenditures	6,500.00	6,500.00	0.00	4,221.79	5.00	2,273.21	2,273.21
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
***Total Revenue	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	5,006.32	0.00	5,006.32	0.00	(5,006.32)	0.00
616F1R	Retro Extension Educator	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
*Total: 61 - Salaries and Wages		0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
**Total Direct Cost Expenditures		0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
***Total Expenditures		0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
***Total Revenue		0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
*Total: 61 - Salaries and Wages	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
711200 Research Supplies	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,522.20	7,391.25	0.00	7,391.25	0.00	(1,869.05)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
*Total: 61 - Salaries and Wages		5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
**Total Direct Cost Expenditures		5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
***Total Expenditures		5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
***Total Revenue		0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
711200 Research Supplies	8,000.00	1,569.21	0.00	1,569.21	0.00	6,430.79	0.00
714010 Postage-Off Campus Mail Services	0.00	55.25	0.00	55.25	0.00	(55.25)	0.00
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	8,000.00	1,919.46	0.00	1,919.46	0.00	6,080.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,919.46	0.00	1,919.46	0.00	6,080.54	0.00
**Total Direct Cost Expenditures	8,000.00	6,939.46	0.00	6,939.46	0.00	1,060.54	0.00
***Total Expenditures	8,000.00	6,939.46	0.00	6,939.46	0.00	1,060.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
***Total Revenue	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H941 - Est Prod Guidelns Osteospermum 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Resp Org: NONE CFDA #: 10.206
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	53.12	0.00	53.12	0.00	(53.12)	0.00
711200 Research Supplies	6,000.00	2,822.95	0.00	2,822.95	0.00	3,177.05	0.00
717200 Other Professional Services-General	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100 Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	6,000.00	3,219.47	0.00	3,219.47	0.00	2,780.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,219.47	0.00	3,219.47	0.00	2,780.53	0.00
740000 Cap Equipment	0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
**Total Direct Cost Expenditures	6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
***Total Expenditures	6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
***Total Revenue	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R012 - Population Dynamics & Change 2010

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,116.18	0.00	1,116.18	0.00	(1,116.18)	0.00
61SNSH	Student Labor	0.00	1,910.14	0.00	1,910.14	0.00	(1,910.14)	0.00
*Total: 61 - Salaries and Wages		0.00	3,026.32	0.00	3,026.32	0.00	(3,026.32)	0.00
710100	Out-of-State Travel	0.00	2,436.32	0.00	2,436.32	0.00	(2,436.32)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		0.00	2,736.32	0.00	2,736.32	0.00	(2,736.32)	0.00
711100	Supplies-General	0.00	173.00	0.00	173.00	0.00	(173.00)	0.00
711101	Supplies - Admin & Office	0.00	131.38	0.00	131.38	0.00	(131.38)	0.00
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
717200	Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		5,000.00	2,304.38	0.00	2,304.38	0.00	2,695.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,040.70	0.00	5,040.70	0.00	(40.70)	0.00
**Total Direct Cost Expenditures		5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
***Total Expenditures		5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
***Total Revenue		0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R112 - Population Dynamics & Change 2011

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12
 CFDA #: 10.000

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,270.01	0.00	5,270.01	0.00	(5,270.01)	0.00
61CPHX Part Time Hourly	0.00	2,090.62	0.00	2,090.62	0.00	(2,090.62)	0.00
61SNSH Student Labor	0.00	1,180.48	0.00	1,180.48	0.00	(1,180.48)	0.00
*Total: 61 - Salaries and Wages	0.00	8,541.11	0.00	8,541.11	0.00	(8,541.11)	0.00
710100 Out-of-State Travel	0.00	2,972.84	0.00	2,972.84	0.00	(2,972.84)	0.00
710300 Conference Registration Fees	0.00	488.00	0.00	488.00	0.00	(488.00)	0.00
Subtotal: Travel	0.00	3,460.84	0.00	3,460.84	0.00	(3,460.84)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	7,500.00	1,025.00	0.00	1,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	4,485.84	0.00	4,485.84	0.00	3,014.16	0.00
**Total Direct Cost Expenditures	7,500.00	13,026.95	0.00	13,026.95	0.00	(5,526.95)	0.00
***Total Expenditures	7,500.00	13,026.95	0.00	13,026.95	0.00	(5,526.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
***Total Revenue	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R912 - Population dynamics and change 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12
 CFDA #: 10.000

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	639.94	0.00	639.94	0.00	(639.94)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,359.86	0.00	1,359.86	0.00	(1,359.86)	0.00
*Total: 61 - Salaries and Wages	0.00	1,999.80	0.00	1,999.80	0.00	(1,999.80)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
***Total Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
***Total Revenue	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11RA05 - Population Dynamics & Change 2012

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	3,169.28	0.00	3,169.28	0.00	(3,169.28)	0.00
61CPHX	Part Time Hourly	0.00	708.75	0.00	708.75	0.00	(708.75)	0.00
*Total: 61 - Salaries and Wages		0.00	3,878.03	0.00	3,878.03	0.00	(3,878.03)	0.00
710100	Out-of-State Travel	0.00	2,291.97	0.00	2,291.97	0.00	(2,291.97)	0.00
710300	Conference Registration Fees	0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
Subtotal: Travel		0.00	2,784.97	0.00	2,784.97	0.00	(2,784.97)	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	259.63	0.00	259.63	0.00	(259.63)	0.00
714030	Postage-Express Mail	0.00	5.65	0.00	5.65	0.00	(5.65)	0.00
717200	Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		7,500.00	765.28	0.00	765.28	0.00	6,734.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	3,550.25	0.00	3,550.25	0.00	3,949.75	0.00
**Total Direct Cost Expenditures		7,500.00	7,428.28	0.00	7,428.28	0.00	71.72	0.00
***Total Expenditures		7,500.00	7,428.28	0.00	7,428.28	0.00	71.72	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
***Total Revenue		0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,719.32	5,476.74	0.00	5,476.74	0.00	(757.42)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	41.61	0.00	41.61	0.00	(41.61)	0.00
*Total: 61 - Salaries and Wages	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
**Total Direct Cost Expenditures	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
***Total Expenditures	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
***Total Revenue	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,593.00	0.00	1,593.00	0.00	(1,593.00)	0.00
61SNSH	Student Labor	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,043.00	0.00	2,043.00	0.00	(2,043.00)	0.00
710100	Out-of-State Travel	0.00	887.06	0.00	887.06	0.00	(887.06)	0.00
710400	Student or Non-Emp Travel	0.00	306.80	0.00	306.80	0.00	(306.80)	0.00
Subtotal: Travel		0.00	1,193.86	0.00	1,193.86	0.00	(1,193.86)	0.00
711200	Research Supplies	10,000.00	5,350.52	0.00	5,350.52	0.00	4,649.48	0.00
714030	Postage-Express Mail	0.00	368.96	0.00	368.96	0.00	(368.96)	0.00
716100	Rentals & Leases-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		10,000.00	6,740.48	0.00	6,740.48	0.00	3,259.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,934.34	0.00	7,934.34	0.00	2,065.66	0.00
740000	Cap Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
**Total Direct Cost Expenditures		10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
***Total Expenditures		10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
***Total Revenue		0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200 Other Professional Services-General	0.00	4,833.02	0.00	4,833.02	0.00	(4,833.02)	0.00
Subtotal: Non-Travel Support	0.00	10,920.52	0.00	10,920.52	0.00	(10,920.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,920.52	0.00	10,920.52	0.00	(10,920.52)	0.00
740000 Cap Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
**Total Direct Cost Expenditures	0.00	34,541.33	0.00	34,541.33	0.00	(34,541.33)	0.00
***Total Expenditures	0.00	34,541.33	0.00	34,541.33	0.00	(34,541.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
***Total Revenue	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
*Total: 61 - Salaries and Wages	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
**Total Direct Cost Expenditures	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
***Total Expenditures	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
***Total Revenue	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	949.50	0.00	949.50	0.00	(949.50)	0.00
61SNSH Student Labor	0.00	2,090.00	0.00	2,090.00	0.00	(2,090.00)	0.00
61SNWS College Work Study	0.00	1,249.87	0.00	1,249.87	0.00	(1,249.87)	0.00
*Total: 61 - Salaries and Wages	0.00	4,289.37	0.00	4,289.37	0.00	(4,289.37)	0.00
710100 Out-of-State Travel	0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
Subtotal: Travel	0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
711200 Research Supplies	10,000.00	4,696.29	0.00	4,696.29	0.00	5,303.71	0.00
714010 Postage-Off Campus Mail Services	0.00	8.54	0.00	8.54	0.00	(8.54)	0.00
714030 Postage-Express Mail	0.00	627.53	0.00	627.53	0.00	(627.53)	0.00
716100 Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
Subtotal: Non-Travel Support	10,000.00	5,416.92	0.00	5,416.92	0.00	4,583.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,605.19	0.00	6,605.19	0.00	3,394.81	0.00
**Total Direct Cost Expenditures	10,000.00	10,894.56	0.00	10,894.56	0.00	(894.56)	0.00
***Total Expenditures	10,000.00	10,894.56	0.00	10,894.56	0.00	(894.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
***Total Revenue	0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,463.29	0.00	14,463.29	0.00	(14,463.29)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
**Total Direct Cost Expenditures	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
***Total Expenditures	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
***Total Revenue	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
*Total: 61 - Salaries and Wages	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
711200 Research Supplies	10,000.00	6,050.02	0.00	6,050.02	0.00	3,949.98	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,120.02	0.00	6,120.02	0.00	3,879.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,120.02	0.00	6,120.02	0.00	3,879.98	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	892.19	11,653.40	14,631.84	(26,285.24)	(26,285.24)
*Total: 61 - Salaries and Wages	0.00	0.00	892.19	11,653.40	14,631.84	(26,285.24)	(26,285.24)
**Total Direct Cost Expenditures	0.00	0.00	892.19	11,653.40	14,631.84	(26,285.24)	(26,285.24)
***Total Expenditures	0.00	0.00	892.19	11,653.40	14,631.84	(26,285.24)	(26,285.24)
Revenue							
520000 Federal Appropriations	0.00	0.00	892.19	11,653.40	0.00	(11,653.40)	(11,653.40)
*Total: 52 - Appropriations	0.00	0.00	892.19	11,653.40	0.00	(11,653.40)	(11,653.40)
***Total Revenue	0.00	0.00	892.19	11,653.40	0.00	(11,653.40)	(11,653.40)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	579.38	0.00	(579.38)	(579.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	975.29	0.00	(975.29)	(975.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,554.67	0.00	(1,554.67)	(1,554.67)
711200 Research Supplies	10,000.00	10,000.00	0.00	4,506.00	0.00	5,494.00	5,494.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	247.22	0.00	(247.22)	(247.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,816.52	0.00	5,183.48	5,183.48
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,816.52	0.00	5,183.48	5,183.48
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	6,371.19	0.00	3,628.81	3,628.81
***Total Expenditures	10,000.00	10,000.00	0.00	6,371.19	0.00	3,628.81	3,628.81
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,371.19	0.00	(6,371.19)	(6,371.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,371.19	0.00	(6,371.19)	(6,371.19)
***Total Revenue	0.00	0.00	0.00	6,371.19	0.00	(6,371.19)	(6,371.19)

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H043 - Wood Bedding Compost System 2010

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
711200 Research Supplies	12,000.00	5,790.30	0.00	5,790.30	0.00	6,209.70	0.00
713005 Printing & Copying-Campus	0.00	68.20	0.00	68.20	0.00	(68.20)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
717200 Other Professional Services-General	0.00	2,417.50	0.00	2,417.50	0.00	(2,417.50)	0.00
Subtotal: Non-Travel Support	12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
740000 Cap Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
**Total Direct Cost Expenditures	12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
***Total Expenditures	12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
***Total Revenue	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Active
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Active
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.00	0.00	2,108.00	0.00	(2,108.00)	0.00
613N30	Graduate Research Assistant	7,250.07	12,280.72	0.00	12,280.72	0.00	(5,030.65)	0.00
*Total: 61 - Salaries and Wages		7,250.07	14,388.72	0.00	14,388.72	0.00	(7,138.65)	0.00
711200	Research Supplies	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
Subtotal: Non-Travel Support		12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
**Total Direct Cost Expenditures		19,250.07	15,475.72	0.00	15,475.72	0.00	3,774.35	0.00
***Total Expenditures		19,250.07	15,475.72	0.00	15,475.72	0.00	3,774.35	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
***Total Revenue		0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Active
 Type: Appropriations
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	10/1/09 - 9/30/12	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
**Total Direct Cost Expenditures	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
***Total Expenditures	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
***Total Revenue	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Active
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
*Total: 61 - Salaries and Wages	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	12,000.00	2,375.11	0.00	2,375.11	0.00	9,624.89	0.00
***Total Expenditures	12,000.00	2,375.11	0.00	2,375.11	0.00	9,624.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
***Total Revenue	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HB12 - Wood Bedding Compost System 2013

Status: Active
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,263.00	3,255.00	0.00	(3,255.00)	(3,255.00)
61SNWS College Work Study	0.00	0.00	336.00	666.00	0.00	(666.00)	(666.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,599.00	3,921.00	0.00	(3,921.00)	(3,921.00)
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	1,599.00	3,921.00	0.00	8,079.00	8,079.00
***Total Expenditures	12,000.00	12,000.00	1,599.00	3,921.00	0.00	8,079.00	8,079.00
Revenue							
520000 Federal Appropriations	0.00	0.00	1,599.00	3,921.00	0.00	(3,921.00)	(3,921.00)
*Total: 52 - Appropriations	0.00	0.00	1,599.00	3,921.00	0.00	(3,921.00)	(3,921.00)
***Total Revenue	0.00	0.00	1,599.00	3,921.00	0.00	(3,921.00)	(3,921.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,646.35	8,523.14	0.00	8,523.14	0.00	(876.79)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	59.27	0.00	59.27	0.00	(59.27)	0.00
*Total: 61 - Salaries and Wages		7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
**Total Direct Cost Expenditures		7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
***Total Expenditures		7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
***Total Revenue		0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
711200 Research Supplies	5,000.00	3,193.28	0.00	3,193.28	0.00	1,806.72	0.00
714030 Postage-Express Mail	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
716000 Maintenance & Repairs-General	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716100 Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	301.36	0.00	301.36	0.00	(301.36)	0.00
Subtotal: Non-Travel Support	5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
**Total Direct Cost Expenditures	5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
***Total Expenditures	5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
***Total Revenue	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
*Total: 61 - Salaries and Wages	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
**Total Direct Cost Expenditures	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
***Total Expenditures	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
***Total Revenue	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	842.83	0.00	842.83	0.00	(842.83)	0.00
61SNWS College Work Study	0.00	69.11	0.00	69.11	0.00	(69.11)	0.00
*Total: 61 - Salaries and Wages	0.00	911.94	0.00	911.94	0.00	(911.94)	0.00
711200 Research Supplies	6,000.00	5,348.01	0.00	5,348.01	0.00	651.99	0.00
715020 Non-Cap Equip-under \$1,000	0.00	486.32	0.00	486.32	0.00	(486.32)	0.00
716100 Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	305.50	0.00	305.50	0.00	(305.50)	0.00
Subtotal: Non-Travel Support	6,000.00	6,224.39	0.00	6,224.39	0.00	(224.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,224.39	0.00	6,224.39	0.00	(224.39)	0.00
**Total Direct Cost Expenditures	6,000.00	7,136.33	0.00	7,136.33	0.00	(1,136.33)	0.00
***Total Expenditures	6,000.00	7,136.33	0.00	7,136.33	0.00	(1,136.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
***Total Revenue	0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
*Total: 61 - Salaries and Wages	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
**Total Direct Cost Expenditures	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
***Total Expenditures	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
***Total Revenue	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
*Total: 61 - Salaries and Wages	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
711200 Research Supplies	4,764.00	1,161.75	0.00	1,161.75	0.00	3,602.25	0.00
716100 Rentals & Leases-General	0.00	2,543.44	0.00	2,543.44	0.00	(2,543.44)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	258.50	0.00	258.50	0.00	(258.50)	0.00
Subtotal: Non-Travel Support	4,764.00	3,963.69	0.00	3,963.69	0.00	800.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,764.00	3,963.69	0.00	3,963.69	0.00	800.31	0.00
**Total Direct Cost Expenditures	4,764.00	4,906.85	0.00	4,906.85	0.00	(142.85)	0.00
***Total Expenditures	4,764.00	4,906.85	0.00	4,906.85	0.00	(142.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
***Total Revenue	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HB13 - Sunflower Leaves Stress Resp. 2013

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	6,000.00	0.00	430.11	0.00	5,569.89	5,569.89
714030 Postage-Express Mail	0.00	0.00	72.57	72.57	0.00	(72.57)	(72.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	258.50	(258.50)	(258.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.50	211.50	0.00	(211.50)	(211.50)
Subtotal: Non-Travel Support	6,000.00	6,000.00	96.07	777.48	258.50	4,964.02	4,964.02
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	96.07	777.48	258.50	4,964.02	4,964.02
**Total Direct Cost Expenditures	6,000.00	6,000.00	96.07	777.48	258.50	4,964.02	4,964.02
***Total Expenditures	6,000.00	6,000.00	96.07	777.48	258.50	4,964.02	4,964.02
Revenue							
520000 Federal Appropriations	0.00	0.00	96.07	777.48	0.00	(777.48)	(777.48)
*Total: 52 - Appropriations	0.00	0.00	96.07	777.48	0.00	(777.48)	(777.48)
***Total Revenue	0.00	0.00	96.07	777.48	0.00	(777.48)	(777.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,984.58	8,900.01	0.00	8,900.01	0.00	(915.43)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	61.90	0.00	61.90	0.00	(61.90)	0.00
*Total: 61 - Salaries and Wages		7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
**Total Direct Cost Expenditures		7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
***Total Expenditures		7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
***Total Revenue		0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMC TF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	675.76	0.00	675.76	0.00	(675.76)	0.00
*Total: 61 - Salaries and Wages		0.00	5,442.80	0.00	5,442.80	0.00	(5,442.80)	0.00
711100	Supplies-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
711121	Pasture & Crop	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
711125	Veterinary Supplies	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200	Research Supplies	7,000.00	7,762.67	0.00	7,762.67	0.00	(762.67)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
716100	Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
716120	Rentals-Property or Room	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	1,217.50	0.00	1,217.50	0.00	(1,217.50)	0.00
Subtotal: Non-Travel Support		7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
740000	Cap Equipment	0.00	30,909.73	0.00	30,909.72	0.01	(30,909.73)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	30,909.73	0.00	30,909.72	0.01	(30,909.73)	0.00
**Total Direct Cost Expenditures		7,000.00	46,276.39	0.00	46,276.38	0.01	(39,276.39)	0.00
***Total Expenditures		7,000.00	46,276.39	0.00	46,276.38	0.01	(39,276.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
***Total Revenue		0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
*Total: 61 - Salaries and Wages	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
**Total Direct Cost Expenditures	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
***Total Expenditures	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
***Total Revenue	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMC TF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61SNSH Student Labor	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,712.04	0.00	2,712.04	0.00	(2,712.04)	0.00
711132 Supplies-Software Incl Site License	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200 Research Supplies	8,000.00	6,647.45	0.00	6,647.45	0.00	1,352.55	0.00
713000 Printing & Copying-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
716000 Maintenance & Repairs-General	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
716100 Rentals & Leases-General	0.00	191.10	0.00	191.10	0.00	(191.10)	0.00
717200 Other Professional Services-General	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
Subtotal: Non-Travel Support	8,000.00	7,102.55	0.00	7,102.55	0.00	897.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,102.55	0.00	7,102.55	0.00	897.45	0.00
**Total Direct Cost Expenditures	8,000.00	9,814.59	0.00	9,814.59	0.00	(1,814.59)	0.00
***Total Expenditures	8,000.00	9,814.59	0.00	9,814.59	0.00	(1,814.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
***Total Revenue	0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
**Total Direct Cost Expenditures	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
***Total Expenditures	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
***Total Revenue	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITF - PI Thomas L Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: 61 - Salaries and Wages	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711200 Research Supplies	0.00	7,409.52	0.00	7,409.52	0.00	(7,409.52)	0.00
716100 Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
717200 Other Professional Services-General	0.00	176.10	0.00	176.10	0.00	(176.10)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	61.78	0.00	61.78	0.00	(61.78)	0.00
Subtotal: Non-Travel Support	0.00	7,745.40	0.00	7,745.40	0.00	(7,745.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,745.40	0.00	7,745.40	0.00	(7,745.40)	0.00
**Total Direct Cost Expenditures	0.00	7,995.40	0.00	7,995.40	0.00	(7,995.40)	0.00
***Total Expenditures	0.00	7,995.40	0.00	7,995.40	0.00	(7,995.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
***Total Revenue	0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
716100 Rentals & Leases-General	0.00	63.84	0.00	63.84	0.00	(63.84)	0.00
Subtotal: Non-Travel Support	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
**Total Direct Cost Expenditures	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
***Total Expenditures	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
***Total Revenue	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 10/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITF - PI Thomas L Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	220.83	0.00	(220.83)	(220.83)
Subtotal: Travel	0.00	0.00	0.00	220.83	0.00	(220.83)	(220.83)
711200 Research Supplies	0.00	8,000.00	0.00	773.50	0.00	(773.50)	7,226.50
716100 Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.72	0.00	(34.72)	(34.72)
Subtotal: Non-Travel Support	0.00	8,000.00	0.00	916.02	0.00	(916.02)	7,083.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,000.00	0.00	1,136.85	0.00	(1,136.85)	6,863.15
**Total Direct Cost Expenditures	0.00	8,000.00	0.00	1,136.85	0.00	(1,136.85)	6,863.15
***Total Expenditures	0.00	8,000.00	0.00	1,136.85	0.00	(1,136.85)	6,863.15
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,136.85	0.00	(1,136.85)	(1,136.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,136.85	0.00	(1,136.85)	(1,136.85)
***Total Revenue	0.00	0.00	0.00	1,136.85	0.00	(1,136.85)	(1,136.85)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 10/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	4,375.74	0.00	3,624.26	(4,375.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	4,389.74	0.00	3,610.26	(4,389.74)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	4,389.74	0.00	3,610.26	(4,389.74)
**Total Direct Cost Expenditures	8,000.00	0.00	0.00	4,389.74	0.00	3,610.26	(4,389.74)
***Total Expenditures	8,000.00	0.00	0.00	4,389.74	0.00	3,610.26	(4,389.74)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,389.74	0.00	(4,389.74)	(4,389.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,389.74	0.00	(4,389.74)	(4,389.74)
***Total Revenue	0.00	0.00	0.00	4,389.74	0.00	(4,389.74)	(4,389.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,845.97	7,663.35	0.00	7,663.35	0.00	(817.38)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	53.02	0.00	53.02	0.00	(53.02)	0.00
*Total: 61 - Salaries and Wages	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
**Total Direct Cost Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
***Total Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
***Total Revenue	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
710100 Out-of-State Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
Subtotal: Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	12,187.07	0.00	12,187.07	0.00	(187.07)	0.00
714030 Postage-Express Mail	0.00	129.35	0.00	129.35	0.00	(129.35)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,000.00	12,316.42	0.00	12,316.42	0.00	(316.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,999.97	0.00	12,999.97	0.00	(999.97)	0.00
**Total Direct Cost Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
***Total Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
***Total Revenue	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
**Total Direct Cost Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
***Total Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
***Total Revenue	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,678.68	5,101.49	0.00	5,101.49	0.00	(422.81)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	29.85	29.85	0.00	29.85	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
**Total Direct Cost Expenditures	4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
***Total Expenditures	4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
***Total Revenue	0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,744.02	0.00	6,744.02	0.00	(6,744.02)	0.00
613N30	Graduate Research Assistant	7,249.97	12,280.61	0.00	12,280.61	0.00	(5,030.64)	0.00
61SNWS	College Work Study	0.00	89.25	0.00	89.25	0.00	(89.25)	0.00
*Total: 61 - Salaries and Wages		7,249.97	19,113.88	0.00	19,113.88	0.00	(11,863.91)	0.00
710100	Out-of-State Travel	0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
Subtotal: Travel		0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
711100	Supplies-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
711200	Research Supplies	12,000.00	9,422.40	0.00	9,422.40	0.00	2,577.60	0.00
714030	Postage-Express Mail	0.00	357.50	0.00	357.50	0.00	(357.50)	0.00
716000	Maintenance & Repairs-General	0.00	256.67	0.00	256.67	0.00	(256.67)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,000.00	10,260.57	0.00	10,260.57	0.00	1,739.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,929.35	0.00	11,929.35	0.00	70.65	0.00
**Total Direct Cost Expenditures		19,249.97	31,043.23	0.00	31,043.23	0.00	(11,793.26)	0.00
***Total Expenditures		19,249.97	31,043.23	0.00	31,043.23	0.00	(11,793.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
***Total Revenue		0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
*Total: 61 - Salaries and Wages	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
710200 Foreign Travel	0.00	3,152.30	0.00	3,152.30	0.00	(3,152.30)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	215.82	0.00	215.82	0.00	(215.82)	0.00
Subtotal: Travel	0.00	3,368.12	0.00	3,368.12	0.00	(3,368.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,368.12	0.00	3,368.12	0.00	(3,368.12)	0.00
**Total Direct Cost Expenditures	0.00	12,611.36	0.00	12,611.36	0.00	(12,611.36)	0.00
***Total Expenditures	0.00	12,611.36	0.00	12,611.36	0.00	(12,611.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
***Total Revenue	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
*Total: 61 - Salaries and Wages	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
**Total Direct Cost Expenditures	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
***Total Expenditures	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
***Total Revenue	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEVS - AES Visiting Scientist

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
*Total: 61 - Salaries and Wages	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
**Total Direct Cost Expenditures	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
***Total Expenditures	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
***Total Revenue	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
*Total: 61 - Salaries and Wages	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
710100 Out-of-State Travel	0.00	2,704.55	0.00	2,704.55	0.00	(2,704.55)	0.00
710200 Foreign Travel	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,043.37	0.00	1,043.37	0.00	(1,043.37)	0.00
Subtotal: Travel	0.00	5,397.92	0.00	5,397.92	0.00	(5,397.92)	0.00
711100 Supplies-General	0.00	352.15	0.00	352.15	0.00	(352.15)	0.00
711200 Research Supplies	12,000.00	11,172.36	0.00	11,172.36	0.00	827.64	0.00
714030 Postage-Express Mail	0.00	293.64	0.00	293.64	0.00	(293.64)	0.00
Subtotal: Non-Travel Support	12,000.00	11,818.15	0.00	11,818.15	0.00	181.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	17,216.07	0.00	17,216.07	0.00	(5,216.07)	0.00
**Total Direct Cost Expenditures	12,000.00	17,627.63	0.00	17,627.63	0.00	(5,627.63)	0.00
***Total Expenditures	12,000.00	17,627.63	0.00	17,627.63	0.00	(5,627.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
***Total Revenue	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,060.04	9,089.87	0.00	9,089.87	0.00	(1,029.83)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	63.22	0.00	63.22	0.00	(63.22)	0.00
*Total: 61 - Salaries and Wages	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
**Total Direct Cost Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
***Total Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
***Total Revenue	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
61CPHX	Part Time Hourly	0.00	1,239.68	0.00	1,239.68	0.00	(1,239.68)	0.00
*Total: 61 - Salaries and Wages		0.00	1,239.69	0.00	1,239.69	0.00	(1,239.69)	0.00
710100	Out-of-State Travel	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710300	Conference Registration Fees	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
Subtotal: Travel		0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
711200	Research Supplies	10,000.00	7,077.61	0.00	7,077.61	0.00	2,922.39	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714000	Postage-General	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714010	Postage-Off Campus Mail Services	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
714030	Postage-Express Mail	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
716100	Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	1,391.00	0.00	1,391.00	0.00	(1,391.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,812.31	0.00	8,812.31	0.00	1,187.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,364.31	0.00	9,364.31	0.00	635.69	0.00
**Total Direct Cost Expenditures		10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
***Total Expenditures		10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
***Total Revenue		0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
*Total: 61 - Salaries and Wages	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
**Total Direct Cost Expenditures	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
***Total Expenditures	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
***Total Revenue	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
*Total: 61 - Salaries and Wages	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
710100 Out-of-State Travel	0.00	298.75	0.00	298.75	0.00	(298.75)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	393.75	0.00	393.75	0.00	(393.75)	0.00
711200 Research Supplies	5,000.00	2,403.21	0.00	2,403.21	0.00	2,596.79	0.00
714010 Postage-Off Campus Mail Services	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
716100 Rentals & Leases-General	0.00	11.09	0.00	11.09	0.00	(11.09)	0.00
Subtotal: Non-Travel Support	5,000.00	2,422.22	0.00	2,422.22	0.00	2,577.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,815.97	0.00	2,815.97	0.00	2,184.03	0.00
740000 Cap Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
**Total Direct Cost Expenditures	5,000.00	5,963.61	0.00	5,963.61	0.00	(963.61)	0.00
***Total Expenditures	5,000.00	5,963.61	0.00	5,963.61	0.00	(963.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
***Total Revenue	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
**Total Direct Cost Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total Revenue	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
*Total: 61 - Salaries and Wages	0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
710100 Out-of-State Travel	0.00	162.06	0.00	162.06	0.00	(162.06)	0.00
710300 Conference Registration Fees	0.00	102.60	0.00	102.60	0.00	(102.60)	0.00
Subtotal: Travel	0.00	264.66	0.00	264.66	0.00	(264.66)	0.00
711200 Research Supplies	5,000.00	3,812.21	0.00	3,812.21	0.00	1,187.79	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	91.00	0.00	91.00	0.00	(91.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,903.21	0.00	3,903.21	0.00	1,096.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,167.87	0.00	4,167.87	0.00	832.13	0.00
**Total Direct Cost Expenditures	5,000.00	4,986.00	0.00	4,986.00	0.00	14.00	0.00
***Total Expenditures	5,000.00	4,986.00	0.00	4,986.00	0.00	14.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
***Total Revenue	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
***Total Expenditures	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
***Total Revenue	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMJCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	305.60	0.00	(305.60)	(305.60)
710300 Conference Registration Fees	0.00	0.00	0.00	389.33	0.00	(389.33)	(389.33)
Subtotal: Travel	0.00	0.00	0.00	694.93	0.00	(694.93)	(694.93)
711200 Research Supplies	5,000.00	5,000.00	0.00	53.70	0.00	4,946.30	4,946.30
714030 Postage-Express Mail	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	115.70	0.00	4,884.30	4,884.30
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	810.63	0.00	4,189.37	4,189.37
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	810.63	0.00	4,189.37	4,189.37
***Total Expenditures	5,000.00	5,000.00	0.00	810.63	0.00	4,189.37	4,189.37
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	810.63	0.00	(810.63)	(810.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	810.63	0.00	(810.63)	(810.63)
***Total Revenue	0.00	0.00	0.00	810.63	0.00	(810.63)	(810.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,680.40	8,560.89	0.00	8,560.89	0.00	(880.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.54	0.00	59.54	0.00	(59.54)	0.00
*Total: 61 - Salaries and Wages	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
**Total Direct Cost Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
***Total Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
***Total Revenue	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
Subtotal: Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
711200 Research Supplies	10,000.00	6,898.06	0.00	6,898.06	0.00	3,101.94	0.00
716100 Rentals & Leases-General	0.00	182.00	0.00	182.00	0.00	(182.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
Subtotal: Non-Travel Support	10,000.00	7,140.26	0.00	7,140.26	0.00	2,859.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
**Total Direct Cost Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
***Total Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
***Total Revenue	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
*Total: 61 - Salaries and Wages	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
**Total Direct Cost Expenditures	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
***Total Expenditures	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
***Total Revenue	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
Subtotal: Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
711200 Research Supplies	10,000.00	3,859.44	0.00	3,859.44	0.00	6,140.56	0.00
713010 Printing & Copying-Publications	0.00	419.81	0.00	419.81	0.00	(419.81)	0.00
714030 Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
717200 Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	84.99	0.00	84.99	0.00	(84.99)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,952.69	0.00	7,952.69	0.00	2,047.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
**Total Direct Cost Expenditures	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
***Total Expenditures	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
***Total Revenue	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
**Total Direct Cost Expenditures	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
***Total Expenditures	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
***Total Revenue	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,755.53	0.00	1,755.53	0.00	(1,755.53)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel	0.00	2,105.53	0.00	2,105.53	0.00	(2,105.53)	0.00
711200 Research Supplies	10,000.00	2,458.15	0.00	2,458.15	0.00	7,541.85	0.00
713010 Printing & Copying-Publications	0.00	975.75	0.00	975.75	0.00	(975.75)	0.00
714030 Postage-Express Mail	0.00	293.84	0.00	293.84	0.00	(293.84)	0.00
716000 Maintenance & Repairs-General	0.00	578.55	0.00	578.55	0.00	(578.55)	0.00
717200 Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	88.18	0.00	88.18	0.00	(88.18)	0.00
Subtotal: Non-Travel Support	10,000.00	7,894.47	0.00	7,894.47	0.00	2,105.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RB06 - Genetic Basis Res Imm Avian 2013

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Resp Org: NONE
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	941.22	0.00	(941.22)	(941.22)
Subtotal: Travel	0.00	0.00	0.00	941.22	0.00	(941.22)	(941.22)
711200 Research Supplies	10,000.00	10,000.00	0.00	3,617.39	0.00	6,382.61	6,382.61
714030 Postage-Express Mail	0.00	0.00	0.00	180.51	0.00	(180.51)	(180.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	206.45	0.00	(206.45)	(206.45)
718000 Telecom-General	0.00	0.00	0.00	0.00	96.00	(96.00)	(96.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,004.35	96.00	5,899.65	5,899.65
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,945.57	96.00	4,958.43	4,958.43
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	4,945.57	96.00	4,958.43	4,958.43
***Total Expenditures	10,000.00	10,000.00	0.00	4,945.57	96.00	4,958.43	4,958.43
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,945.57	0.00	(4,945.57)	(4,945.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,945.57	0.00	(4,945.57)	(4,945.57)
***Total Revenue	0.00	0.00	0.00	4,945.57	0.00	(4,945.57)	(4,945.57)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,300.00	0.00	5,300.00	0.00	(5,300.00)	0.00
715000 Non-Cap Equip-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
Subtotal: Non-Travel Support	0.00	11,800.00	0.00	11,800.00	0.00	(11,800.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,800.00	0.00	11,800.00	0.00	(11,800.00)	0.00
740000 Cap Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
**Total Direct Cost Expenditures	0.00	25,056.07	0.00	25,056.07	0.00	(25,056.07)	0.00
***Total Expenditures	0.00	25,056.07	0.00	25,056.07	0.00	(25,056.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
***Total Revenue	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
*Total: 61 - Salaries and Wages	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
**Total Direct Cost Expenditures	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
***Total Expenditures	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
***Total Revenue	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
*Total: 61 - Salaries and Wages	0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
710100 Out-of-State Travel	0.00	1,104.36	0.00	1,104.36	0.00	(1,104.36)	0.00
710400 Student or Non-Emp Travel	0.00	174.64	0.00	174.64	0.00	(174.64)	0.00
Subtotal: Travel	0.00	1,279.00	0.00	1,279.00	0.00	(1,279.00)	0.00
711100 Supplies-General	0.00	92.05	0.00	92.05	0.00	(92.05)	0.00
711200 Research Supplies	6,000.00	1,309.63	0.00	1,309.63	0.00	4,690.37	0.00
715020 Non-Cap Equip-under \$1,000	0.00	766.50	0.00	766.50	0.00	(766.50)	0.00
Subtotal: Non-Travel Support	6,000.00	2,168.18	0.00	2,168.18	0.00	3,831.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,447.18	0.00	3,447.18	0.00	2,552.82	0.00
**Total Direct Cost Expenditures	6,000.00	5,432.62	0.00	5,432.62	0.00	567.38	0.00
***Total Expenditures	6,000.00	5,432.62	0.00	5,432.62	0.00	567.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
***Total Revenue	0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
710400 Student or Non-Emp Travel	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
Subtotal: Travel	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
**Total Direct Cost Expenditures	0.00	14,844.90	0.00	14,844.90	0.00	(14,844.90)	0.00
***Total Expenditures	0.00	14,844.90	0.00	14,844.90	0.00	(14,844.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
***Total Revenue	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.07	0.00	825.07	0.00	(825.07)	0.00
615F10 PAT	0.00	2,951.00	0.00	2,951.00	0.00	(2,951.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
**Total Direct Cost Expenditures	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
***Total Expenditures	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
***Total Revenue	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,101.26	0.00	1,101.26	0.00	(1,101.26)	0.00
61SNSH Student Labor	0.00	122.74	0.00	122.74	0.00	(122.74)	0.00
*Total: 61 - Salaries and Wages	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,508.00	4,991.50	0.00	4,991.50	0.00	1,516.50	0.00
717200 Other Professional Services-General	0.00	292.50	0.00	292.50	0.00	(292.50)	0.00
Subtotal: Non-Travel Support	6,508.00	5,284.00	0.00	5,284.00	0.00	1,224.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,508.00	5,284.00	0.00	5,284.00	0.00	1,224.00	0.00
**Total Direct Cost Expenditures	6,508.00	6,508.00	0.00	6,508.00	0.00	0.00	0.00
***Total Expenditures	6,508.00	6,508.00	0.00	6,508.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
***Total Revenue	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	960.01	2,880.03	1,280.01	(4,160.04)	(4,160.04)
613N10 Graduate Assistant	0.00	0.00	0.00	5,347.65	0.00	(5,347.65)	(5,347.65)
*Total: 61 - Salaries and Wages	0.00	0.00	960.01	8,227.68	1,280.01	(9,507.69)	(9,507.69)
**Total Direct Cost Expenditures	0.00	0.00	960.01	8,227.68	1,280.01	(9,507.69)	(9,507.69)
***Total Expenditures	0.00	0.00	960.01	8,227.68	1,280.01	(9,507.69)	(9,507.69)
Revenue							
520000 Federal Appropriations	0.00	0.00	960.01	8,227.68	0.00	(8,227.68)	(8,227.68)
*Total: 52 - Appropriations	0.00	0.00	960.01	8,227.68	0.00	(8,227.68)	(8,227.68)
***Total Revenue	0.00	0.00	960.01	8,227.68	0.00	(8,227.68)	(8,227.68)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
***Total Expenditures	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
***Total Revenue	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	809.75	0.00	(809.75)	(809.75)
Subtotal: Travel	0.00	0.00	0.00	809.75	0.00	(809.75)	(809.75)
711200 Research Supplies	6,000.00	6,000.00	48.58	1,105.76	0.00	4,894.24	4,894.24
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	143.24	0.00	(143.24)	(143.24)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
Subtotal: Non-Travel Support	6,000.00	6,000.00	48.58	3,539.23	0.00	2,460.77	2,460.77
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	48.58	4,348.98	0.00	1,651.02	1,651.02
**Total Direct Cost Expenditures	6,000.00	6,000.00	48.58	4,348.98	0.00	1,651.02	1,651.02
***Total Expenditures	6,000.00	6,000.00	48.58	4,348.98	0.00	1,651.02	1,651.02
Revenue							
520000 Federal Appropriations	0.00	0.00	48.58	4,348.98	0.00	(4,348.98)	(4,348.98)
*Total: 52 - Appropriations	0.00	0.00	48.58	4,348.98	0.00	(4,348.98)	(4,348.98)
***Total Revenue	0.00	0.00	48.58	4,348.98	0.00	(4,348.98)	(4,348.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R014 - Healthy Eating prev exc wt YA 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/11				

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,037.10	0.00	1,037.10	0.00	(1,037.10)	0.00
710300 Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400 Student or Non-Emp Travel	0.00	16.95	0.00	16.95	0.00	(16.95)	0.00
Subtotal: Travel	0.00	1,169.05	0.00	1,169.05	0.00	(1,169.05)	0.00
711200 Research Supplies	2,500.00	958.61	0.00	958.61	0.00	1,541.39	0.00
716000 Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	2,500.00	1,135.61	0.00	1,135.61	0.00	1,364.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
**Total Direct Cost Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
***Total Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
***Total Revenue	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.32	2,824.97	0.00	2,824.97	0.00	(219.65)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
**Total Direct Cost Expenditures	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
***Total Expenditures	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total Revenue	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
*Total: 61 - Salaries and Wages	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
710100 Out-of-State Travel	0.00	2,199.19	0.00	2,199.19	0.00	(2,199.19)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	2,249.19	0.00	2,249.19	0.00	(2,249.19)	0.00
711100 Supplies-General	0.00	(254.13)	0.00	(254.13)	0.00	254.13	0.00
711148 Supplies-Bottled Gas	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
711152 Supplies-Awards & Displays	0.00	4,325.00	0.00	4,325.00	0.00	(4,325.00)	0.00
711200 Research Supplies	16,000.00	8,987.44	0.00	8,987.44	0.00	7,012.56	0.00
714030 Postage-Express Mail	0.00	19.79	0.00	19.79	0.00	(19.79)	0.00
716100 Rentals & Leases-General	0.00	114.52	0.00	114.52	0.00	(114.52)	0.00
717200 Other Professional Services-General	0.00	311.25	0.00	311.25	0.00	(311.25)	0.00
718000 Telecom-General	0.00	43.07	0.00	43.07	0.00	(43.07)	0.00
718016 Telecom-Usage (Tolls)	0.00	18.43	0.00	18.43	0.00	(18.43)	0.00
719005 Business Meals-Group or Class Meals	0.00	134.58	0.00	134.58	0.00	(134.58)	0.00
Subtotal: Non-Travel Support	16,000.00	13,709.27	0.00	13,709.27	0.00	2,290.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	15,958.46	0.00	15,958.46	0.00	41.54	0.00
**Total Direct Cost Expenditures	16,000.00	17,012.44	0.00	17,012.44	0.00	(1,012.44)	0.00
***Total Expenditures	16,000.00	17,012.44	0.00	17,012.44	0.00	(1,012.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
***Total Revenue	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
*Total: 61 - Salaries and Wages	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
**Total Direct Cost Expenditures	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
***Total Expenditures	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
***Total Revenue	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
Subtotal: Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
711100 Supplies-General	0.00	522.56	0.00	522.56	0.00	(522.56)	0.00
711152 Supplies-Awards & Displays	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
711200 Research Supplies	15,000.00	8,574.82	0.00	8,574.82	0.00	6,425.18	0.00
714030 Postage-Express Mail	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
716000 Maintenance & Repairs-General	0.00	524.00	0.00	524.00	0.00	(524.00)	0.00
716100 Rentals & Leases-General	0.00	175.56	0.00	175.56	0.00	(175.56)	0.00
717280 Oth Prof Ser- Transcription Service	0.00	50.79	0.00	50.79	0.00	(50.79)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
719005 Business Meals-Group or Class Meals	0.00	55.36	0.00	55.36	0.00	(55.36)	0.00
719125 Licenses/Professional Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,898.30	0.00	13,898.30	0.00	1,101.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,793.97	0.00	9,793.97	0.00	(9,793.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
*Total: 61 - Salaries and Wages	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
**Total Direct Cost Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
***Total Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
***Total Revenue	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	10,600.06	0.00	10,600.06	0.00	(10,600.06)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,300.00	15,300.08	0.00	15,300.08	0.00	999.92	0.00
61CPHX	Part Time Hourly	0.00	2,595.00	0.00	2,595.00	0.00	(2,595.00)	0.00
61SNSH	Student Labor	0.00	1,485.50	0.00	1,485.50	0.00	(1,485.50)	0.00
61SNWS	College Work Study	0.00	1,282.80	0.00	1,282.80	0.00	(1,282.80)	0.00
*Total: 61 - Salaries and Wages		16,300.00	31,263.44	0.00	31,263.44	0.00	(14,963.44)	0.00
710300	Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Travel		0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	4,381.78	0.00	4,381.78	0.00	7,618.22	0.00
713010	Printing & Copying-Publications	0.00	443.37	0.00	443.37	0.00	(443.37)	0.00
714030	Postage-Express Mail	0.00	256.00	0.00	256.00	0.00	(256.00)	0.00
716000	Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
717200	Other Professional Services-General	0.00	902.80	0.00	902.80	0.00	(902.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	466.80	0.00	466.80	0.00	(466.80)	0.00
718006	Telecom-Cellular Phones	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718008	Telecom-Internet Services	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
719100	Membership Dues & Fees	0.00	421.00	0.00	421.00	0.00	(421.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		12,000.00	7,121.70	0.00	7,121.70	0.00	4,878.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,636.70	0.00	7,636.70	0.00	4,363.30	0.00
740000	Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures		28,300.00	43,301.64	0.00	43,301.64	0.00	(15,001.64)	0.00
***Total Expenditures		28,300.00	43,301.64	0.00	43,301.64	0.00	(15,001.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
**Total Direct Cost Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total Revenue	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,740.97	6,244.59	0.00	6,244.59	0.00	(503.62)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
**Total Direct Cost Expenditures	5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
***Total Expenditures	5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
***Total Revenue	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30	Graduate Research Assistant	7,750.01	13,127.59	0.00	13,127.59	0.00	(5,377.58)	0.00
615F10	PAT	0.00	12,243.08	0.00	12,243.08	0.00	(12,243.08)	0.00
61CPHX	Part Time Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61SNSH	Student Labor	0.00	5,220.00	0.00	5,220.00	0.00	(5,220.00)	0.00
61SNWS	College Work Study	0.00	1,317.47	0.00	1,317.47	0.00	(1,317.47)	0.00
*Total: 61 - Salaries and Wages		7,750.01	34,556.15	0.00	34,556.15	0.00	(26,806.14)	0.00
710100	Out-of-State Travel	0.00	703.61	0.00	703.61	0.00	(703.61)	0.00
710300	Conference Registration Fees	0.00	940.00	0.00	940.00	0.00	(940.00)	0.00
710400	Student or Non-Emp Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel		0.00	2,163.61	0.00	2,163.61	0.00	(2,163.61)	0.00
711200	Research Supplies	12,000.00	2,588.86	0.00	2,588.86	0.00	9,411.14	0.00
714010	Postage-Off Campus Mail Services	0.00	64.78	0.00	64.78	0.00	(64.78)	0.00
716000	Maintenance & Repairs-General	0.00	95.42	0.00	95.42	0.00	(95.42)	0.00
716100	Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200	Other Professional Services-General	0.00	742.88	0.00	742.88	0.00	(742.88)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	571.20	0.00	571.20	0.00	(571.20)	0.00
718006	Telecom-Cellular Phones	0.00	198.35	0.00	198.35	0.00	(198.35)	0.00
718008	Telecom-Internet Services	0.00	119.40	0.00	119.40	0.00	(119.40)	0.00
719100	Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support		12,000.00	4,845.89	0.00	4,845.89	0.00	7,154.11	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,009.50	0.00	7,009.50	0.00	4,990.50	0.00
**Total Direct Cost Expenditures		19,750.01	41,565.65	0.00	41,565.65	0.00	(21,815.64)	0.00
***Total Expenditures		19,750.01	41,565.65	0.00	41,565.65	0.00	(21,815.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
***Total Revenue		0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
Subtotal: Non-Travel Support	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	5,289.60	0.00	5,289.60	0.00	(5,289.60)	0.00
***Total Expenditures	0.00	5,289.60	0.00	5,289.60	0.00	(5,289.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
***Total Revenue	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
*Total: 61 - Salaries and Wages		0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
**Total Direct Cost Expenditures		0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
***Total Expenditures		0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
***Total Revenue		0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
*Total: 61 - Salaries and Wages	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
**Total Direct Cost Expenditures	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
***Total Expenditures	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
***Total Revenue	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
61SNWS	College Work Study	0.00	2,208.02	0.00	2,208.02	0.00	(2,208.02)	0.00
*Total: 61 - Salaries and Wages		0.00	2,578.02	0.00	2,578.02	0.00	(2,578.02)	0.00
710300	Conference Registration Fees	0.00	580.00	0.00	580.00	0.00	(580.00)	0.00
710400	Student or Non-Emp Travel	0.00	747.84	0.00	747.84	0.00	(747.84)	0.00
Subtotal: Travel		0.00	1,327.84	0.00	1,327.84	0.00	(1,327.84)	0.00
711200	Research Supplies	12,000.00	4,667.31	0.00	4,667.31	0.00	7,332.69	0.00
714010	Postage-Off Campus Mail Services	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030	Postage-Express Mail	0.00	66.43	0.00	66.43	0.00	(66.43)	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
716100	Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200	Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
718008	Telecom-Internet Services	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
Subtotal: Non-Travel Support		12,000.00	5,567.54	0.00	5,567.54	0.00	6,432.46	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	6,895.38	0.00	6,895.38	0.00	5,104.62	0.00
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures		12,000.00	12,473.40	0.00	12,473.40	0.00	(473.40)	0.00
***Total Expenditures		12,000.00	12,473.40	0.00	12,473.40	0.00	(473.40)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
***Total Revenue		0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	3,235.23	0.00	3,235.23	0.00	(3,235.23)	0.00
616F1R	Retro Extension Educator	0.00	65.58	0.00	65.58	0.00	(65.58)	0.00
*Total: 61 - Salaries and Wages		0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
**Total Direct Cost Expenditures		0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
***Total Expenditures		0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
***Total Revenue		0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,465.35	0.00	3,465.35	0.00	(3,465.35)	0.00
710300 Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400 Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel	0.00	4,835.85	0.00	4,835.85	0.00	(4,835.85)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	8,000.00	7,041.15	0.00	7,041.15	0.00	958.85	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,156.15	0.00	7,156.15	0.00	843.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	11,992.00	0.00	11,992.00	0.00	(3,992.00)	0.00
740000 Cap Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
**Total Direct Cost Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
***Total Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
***Total Revenue	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
**Total Direct Cost Expenditures	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
***Total Expenditures	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
***Total Revenue	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	6,766.99	0.00	6,766.99	0.00	(6,766.99)	0.00
61KBAW OTP - Honor & Recog Awr	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
**Total Direct Cost Expenditures	0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
***Total Expenditures	0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
***Total Revenue	0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX Part Time Hourly	0.00	2,776.25	0.00	2,776.25	0.00	(2,776.25)	0.00
61SNSH Student Labor	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61SNWS College Work Study	0.00	335.47	0.00	335.47	0.00	(335.47)	0.00
*Total: 61 - Salaries and Wages	0.00	6,163.76	0.00	6,163.76	0.00	(6,163.76)	0.00
711121 Pasture & Crop	0.00	474.10	0.00	474.10	0.00	(474.10)	0.00
711200 Research Supplies	12,000.00	7,253.18	0.00	7,253.18	0.00	4,746.82	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,808.28	0.00	7,808.28	0.00	4,191.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,808.28	0.00	7,808.28	0.00	4,191.72	0.00
**Total Direct Cost Expenditures	12,000.00	13,972.04	0.00	13,972.04	0.00	(1,972.04)	0.00
***Total Expenditures	12,000.00	13,972.04	0.00	13,972.04	0.00	(1,972.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
***Total Revenue	0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200 Other Professional Services-General	0.00	4,832.00	0.00	4,831.98	0.02	(4,832.00)	0.00
Subtotal: Non-Travel Support	0.00	10,919.50	0.00	10,919.48	0.02	(10,919.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,919.50	0.00	10,919.48	0.02	(10,919.50)	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	15,190.33	0.00	15,190.31	0.02	(15,190.33)	0.00
***Total Expenditures	0.00	15,190.33	0.00	15,190.31	0.02	(15,190.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
***Total Revenue	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
*Total: 61 - Salaries and Wages	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
**Total Direct Cost Expenditures	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
***Total Expenditures	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
***Total Revenue	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,664.75	0.00	2,664.75	0.00	(2,664.75)	0.00
61SNSH Student Labor	0.00	362.50	0.00	362.50	0.00	(362.50)	0.00
61SNWS College Work Study	0.00	133.25	0.00	133.25	0.00	(133.25)	0.00
*Total: 61 - Salaries and Wages	0.00	3,160.50	0.00	3,160.50	0.00	(3,160.50)	0.00
710100 Out-of-State Travel	0.00	128.82	0.00	128.82	0.00	(128.82)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,095.53	0.00	1,095.53	0.00	(1,095.53)	0.00
Subtotal: Travel	0.00	1,699.35	0.00	1,699.35	0.00	(1,699.35)	0.00
711200 Research Supplies	12,000.00	4,325.68	0.00	4,325.68	0.00	7,674.32	0.00
713010 Printing & Copying-Publications	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
717200 Other Professional Services-General	0.00	494.00	0.00	494.00	0.00	(494.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	12,000.00	5,282.18	0.00	5,282.18	0.00	6,717.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,981.53	0.00	6,981.53	0.00	5,018.47	0.00
**Total Direct Cost Expenditures	12,000.00	10,142.03	0.00	10,142.03	0.00	1,857.97	0.00
***Total Expenditures	12,000.00	10,142.03	0.00	10,142.03	0.00	1,857.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
***Total Revenue	0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11R118 - Ovarian Influences on ES Rum 2011

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,818.49	0.00	8,818.49	0.00	(8,818.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
**Total Direct Cost Expenditures	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
***Total Expenditures	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
***Total Revenue	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
*Total: 61 - Salaries and Wages	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
**Total Direct Cost Expenditures	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
***Total Expenditures	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
***Total Revenue	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
*Total: 61 - Salaries and Wages	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
**Total Direct Cost Expenditures	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
***Total Expenditures	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
***Total Revenue	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710100 Out-of-State Travel	0.00	836.52	0.00	836.52	0.00	(836.52)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.94	0.00	151.94	0.00	(151.94)	0.00
Subtotal: Travel	0.00	1,348.46	0.00	1,348.46	0.00	(1,348.46)	0.00
711148 Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711200 Research Supplies	15,000.00	8,985.68	0.00	8,985.68	0.00	6,014.32	0.00
714030 Postage-Express Mail	0.00	56.89	0.00	56.89	0.00	(56.89)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	406.69	0.00	406.69	0.00	(406.69)	0.00
716100 Rentals & Leases-General	0.00	475.32	0.00	475.32	0.00	(475.32)	0.00
716125 Rentals-Vehicles incl Marine	0.00	537.53	0.00	537.53	0.00	(537.53)	0.00
717200 Other Professional Services-General	0.00	461.00	0.00	461.00	0.00	(461.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,022.39	0.00	11,022.39	0.00	3,977.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,370.85	0.00	12,370.85	0.00	2,629.15	0.00
**Total Direct Cost Expenditures	15,000.00	13,050.85	0.00	13,050.85	0.00	1,949.15	0.00
***Total Expenditures	15,000.00	13,050.85	0.00	13,050.85	0.00	1,949.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
***Total Revenue	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
*Total: 61 - Salaries and Wages	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
**Total Direct Cost Expenditures	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
***Total Expenditures	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
***Total Revenue	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
61SNWS	College Work Study	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,690.00	0.00	1,690.00	0.00	(1,690.00)	0.00
710300	Conference Registration Fees	0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
Subtotal: Travel		0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
711148	Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711190	Publications cost	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
711200	Research Supplies	15,000.00	8,993.32	0.00	8,993.32	0.00	6,006.68	0.00
714030	Postage-Express Mail	0.00	14.80	0.00	14.80	0.00	(14.80)	0.00
716000	Maintenance & Repairs-General	0.00	662.47	0.00	662.47	0.00	(662.47)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	141.56	0.00	141.56	0.00	(141.56)	0.00
716100	Rentals & Leases-General	0.00	273.84	0.00	273.84	0.00	(273.84)	0.00
716125	Rentals-Vehicles incl Marine	0.00	356.72	0.00	356.72	0.00	(356.72)	0.00
717200	Other Professional Services-General	0.00	1,349.50	0.00	1,349.50	0.00	(1,349.50)	0.00
717263	Oth Prof Serv-Veterinarians	0.00	100.00	0.00	200.00	0.00	(200.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.91	0.00	0.91	0.00	(0.91)	0.00
Subtotal: Non-Travel Support		15,000.00	12,484.00	0.00	12,584.00	0.00	2,416.00	(100.00)
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	13,310.00	0.00	13,410.00	0.00	1,590.00	(100.00)
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,100.00	0.00	(100.00)	(100.00)
***Total Expenditures		15,000.00	15,000.00	0.00	15,100.00	0.00	(100.00)	(100.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
***Total Revenue		0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
**Total Direct Cost Expenditures	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
***Total Expenditures	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
***Total Revenue	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	26.67	0.00	26.67	0.00	(26.67)	0.00
61SNSH Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 61 - Salaries and Wages	0.00	111.67	0.00	111.67	0.00	(111.67)	0.00
711200 Research Supplies	12,000.00	809.05	0.00	809.05	0.00	11,190.95	0.00
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,309.05	0.00	2,309.05	0.00	9,690.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,309.05	0.00	2,309.05	0.00	9,690.95	0.00
**Total Direct Cost Expenditures	12,000.00	2,420.72	0.00	2,420.72	0.00	9,579.28	0.00
***Total Expenditures	12,000.00	2,420.72	0.00	2,420.72	0.00	9,579.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
***Total Revenue	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
*Total: 61 - Salaries and Wages	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
**Total Direct Cost Expenditures	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
***Total Expenditures	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,500.03	0.00	3,500.03	0.00	(3,500.03)	0.00
61CPHX	Part Time Hourly	0.00	3,129.26	0.00	3,129.26	0.00	(3,129.26)	0.00
61SNSH	Student Labor	0.00	1,003.03	0.00	1,003.03	0.00	(1,003.03)	0.00
*Total: 61 - Salaries and Wages		0.00	7,632.32	0.00	7,632.32	0.00	(7,632.32)	0.00
711113	Grains & Supplements	0.00	806.80	0.00	806.80	0.00	(806.80)	0.00
711200	Research Supplies	21,605.00	10,647.64	0.00	10,647.64	0.00	10,957.36	0.00
714010	Postage-Off Campus Mail Services	0.00	18.79	0.00	18.79	0.00	(18.79)	0.00
716000	Maintenance & Repairs-General	0.00	228.61	0.00	228.61	0.00	(228.61)	0.00
717200	Other Professional Services-General	0.00	2,248.35	0.00	2,248.35	0.00	(2,248.35)	0.00
Subtotal: Non-Travel Support		21,605.00	13,950.19	0.00	13,950.19	0.00	7,654.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		21,605.00	13,950.19	0.00	13,950.19	0.00	7,654.81	0.00
**Total Direct Cost Expenditures		21,605.00	21,582.51	0.00	21,582.51	0.00	22.49	0.00
***Total Expenditures		21,605.00	21,582.51	0.00	21,582.51	0.00	22.49	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
***Total Revenue		0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
*Total: 61 - Salaries and Wages	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
**Total Direct Cost Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
***Total Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
Revenue							
520000 Federal Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
*Total: 52 - Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
***Total Revenue	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
61SNSH	Student Labor	0.00	0.00	0.00	503.15	0.00	(503.15)	(503.15)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,183.15	0.00	(1,183.15)	(1,183.15)
710100	Out-of-State Travel	0.00	0.00	507.73	507.73	0.00	(507.73)	(507.73)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	281.05	281.05	0.00	(281.05)	(281.05)
Subtotal: Travel		0.00	0.00	788.78	788.78	0.00	(788.78)	(788.78)
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	399.06	3,802.95	50.00	8,147.05	8,147.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	184.52	(184.52)	(184.52)
714030	Postage-Express Mail	0.00	0.00	0.00	116.52	0.00	(116.52)	(116.52)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	87.64	87.64	0.00	(87.64)	(87.64)
716125	Rentals-Vehicles incl Marine	0.00	0.00	120.97	120.97	0.00	(120.97)	(120.97)
717200	Other Professional Services-General	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Non-Travel Support		12,000.00	12,000.00	607.67	4,736.08	234.52	7,029.40	7,029.40
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	1,396.45	5,524.86	234.52	6,240.62	6,240.62
**Total Direct Cost Expenditures		12,000.00	12,000.00	1,396.45	6,708.01	234.52	5,057.47	5,057.47
***Total Expenditures		12,000.00	12,000.00	1,396.45	6,708.01	234.52	5,057.47	5,057.47
Revenue								
520000	Federal Appropriations	0.00	0.00	1,396.45	6,708.01	0.00	(6,708.01)	(6,708.01)
*Total: 52 - Appropriations		0.00	0.00	1,396.45	6,708.01	0.00	(6,708.01)	(6,708.01)
***Total Revenue		0.00	0.00	1,396.45	6,708.01	0.00	(6,708.01)	(6,708.01)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$1,000	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
Subtotal: Non-Travel Support	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
740000 Cap Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
**Total Direct Cost Expenditures	0.00	3,281.14	0.00	3,281.14	0.00	(3,281.14)	0.00
***Total Expenditures	0.00	3,281.14	0.00	3,281.14	0.00	(3,281.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
***Total Revenue	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
**Total Direct Cost Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total Revenue	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
*Total: 61 - Salaries and Wages	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
**Total Direct Cost Expenditures	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
***Total Expenditures	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
***Total Revenue	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.08	0.00	2,108.08	0.00	(2,108.08)	0.00
613N30	Graduate Research Assistant	7,750.01	7,750.01	0.00	7,750.01	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		7,750.01	9,858.09	0.00	9,858.09	0.00	(2,108.08)	0.00
710300	Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
710400	Student or Non-Emp Travel	0.00	378.60	0.00	378.60	0.00	(378.60)	0.00
Subtotal: Travel		0.00	858.60	0.00	858.60	0.00	(858.60)	0.00
711200	Research Supplies	12,000.00	7,678.48	0.00	7,678.48	0.00	4,321.52	0.00
713000	Printing & Copying-General	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support		12,000.00	10,724.88	0.00	10,724.88	0.00	1,275.12	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,583.48	0.00	11,583.48	0.00	416.52	0.00
**Total Direct Cost Expenditures		19,750.01	21,441.57	0.00	21,441.57	0.00	(1,691.56)	0.00
***Total Expenditures		19,750.01	21,441.57	0.00	21,441.57	0.00	(1,691.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
***Total Revenue		0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	22,089.68	0.00	22,089.68	0.00	(22,089.68)	0.00
*Total: 61 - Salaries and Wages	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
**Total Direct Cost Expenditures	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
***Total Expenditures	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
***Total Revenue	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,892.52	0.00	2,888.83	0.00	(2,888.83)	3.69
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	50.25	0.00	50.25	0.00	(50.25)	0.00
*Total: 61 - Salaries and Wages	0.00	2,942.77	0.00	2,939.08	0.00	(2,939.08)	3.69
**Total Direct Cost Expenditures	0.00	2,942.77	0.00	2,939.08	0.00	(2,939.08)	3.69
***Total Expenditures	0.00	2,942.77	0.00	2,939.08	0.00	(2,939.08)	3.69
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
***Total Revenue	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
711200 Research Supplies	12,000.00	7,221.82	0.00	7,221.82	0.00	4,778.18	0.00
714030 Postage-Express Mail	0.00	140.64	0.00	140.64	0.00	(140.64)	0.00
717200 Other Professional Services-General	0.00	4,230.48	0.00	4,230.48	0.00	(4,230.48)	0.00
Subtotal: Non-Travel Support	12,000.00	11,592.94	0.00	11,592.94	0.00	407.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
***Total Expenditures	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
***Total Revenue	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,026.14	3,078.42	1,368.20	(4,446.62)	(4,446.62)
613N10 Graduate Assistant	0.00	0.00	0.00	5,488.08	0.00	(5,488.08)	(5,488.08)
*Total: 61 - Salaries and Wages	0.00	0.00	1,026.14	8,566.50	1,368.20	(9,934.70)	(9,934.70)
**Total Direct Cost Expenditures	0.00	0.00	1,026.14	8,566.50	1,368.20	(9,934.70)	(9,934.70)
***Total Expenditures	0.00	0.00	1,026.14	8,566.50	1,368.20	(9,934.70)	(9,934.70)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,026.14	8,566.50	0.00	(8,566.50)	(8,566.50)
*Total: 52 - Appropriations	0.00	0.00	1,026.14	8,566.50	0.00	(8,566.50)	(8,566.50)
***Total Revenue	0.00	0.00	1,026.14	8,566.50	0.00	(8,566.50)	(8,566.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
***Total Expenditures	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
***Total Revenue	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	618.11	0.00	(618.11)	(618.11)
Subtotal: Travel	0.00	0.00	0.00	778.11	0.00	(778.11)	(778.11)
711200 Research Supplies	12,000.00	12,000.00	685.69	7,348.84	0.00	4,651.16	4,651.16
717200 Other Professional Services-General	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
Subtotal: Non-Travel Support	12,000.00	12,000.00	685.69	7,367.54	0.00	4,632.46	4,632.46
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	685.69	8,145.65	0.00	3,854.35	3,854.35
**Total Direct Cost Expenditures	12,000.00	12,000.00	685.69	8,145.65	0.00	3,854.35	3,854.35
***Total Expenditures	12,000.00	12,000.00	685.69	8,145.65	0.00	3,854.35	3,854.35
Revenue							
520000 Federal Appropriations	0.00	0.00	685.69	8,145.65	0.00	(8,145.65)	(8,145.65)
*Total: 52 - Appropriations	0.00	0.00	685.69	8,145.65	0.00	(8,145.65)	(8,145.65)
***Total Revenue	0.00	0.00	685.69	8,145.65	0.00	(8,145.65)	(8,145.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.31	2,824.97	0.00	2,824.97	0.00	(219.66)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
**Total Direct Cost Expenditures	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
***Total Expenditures	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total Revenue	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
711200 Research Supplies	4,000.00	2,746.26	0.00	2,746.26	0.00	1,253.74	0.00
716000 Maintenance & Repairs-General	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
716100 Rentals & Leases-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
Subtotal: Non-Travel Support	4,000.00	3,416.26	0.00	3,416.26	0.00	583.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,416.26	0.00	3,416.26	0.00	583.74	0.00
**Total Direct Cost Expenditures	4,000.00	4,470.25	0.00	4,470.25	0.00	(470.25)	0.00
***Total Expenditures	4,000.00	4,470.25	0.00	4,470.25	0.00	(470.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
***Total Revenue	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
*Total: 61 - Salaries and Wages	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
**Total Direct Cost Expenditures	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
***Total Expenditures	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
***Total Revenue	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	692.81	0.00	692.81	0.00	(692.81)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	1,142.81	0.00	1,142.81	0.00	(1,142.81)	0.00
711200 Research Supplies	4,000.00	2,672.60	0.00	2,672.60	0.00	1,327.40	0.00
714030 Postage-Express Mail	0.00	104.59	0.00	104.59	0.00	(104.59)	0.00
716000 Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	4,000.00	2,857.19	0.00	2,857.19	0.00	1,142.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 11H541 - Obesity and the Environment
 Fund: 11HB16 - Obesity & The Environment 2013

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711100 Supplies-General	0.00	0.00	0.00	309.24	465.40	(774.64)	(774.64)
711200 Research Supplies	4,000.00	8,000.00	1,552.16	6,907.72	0.00	(2,907.72)	1,092.28
713010 Printing & Copying-Publications	0.00	0.00	0.00	14.62	0.00	(14.62)	(14.62)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	4,000.00	8,000.00	1,552.16	9,008.08	465.40	(5,473.48)	(1,473.48)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	8,000.00	1,552.16	9,118.08	465.40	(5,583.48)	(1,583.48)
**Total Direct Cost Expenditures	4,000.00	8,000.00	1,552.16	9,118.08	465.40	(5,583.48)	(1,583.48)
***Total Expenditures	4,000.00	8,000.00	1,552.16	9,118.08	465.40	(5,583.48)	(1,583.48)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,552.16	9,118.08	0.00	(9,118.08)	(9,118.08)
*Total: 52 - Appropriations	0.00	0.00	1,552.16	9,118.08	0.00	(9,118.08)	(9,118.08)
***Total Revenue	0.00	0.00	1,552.16	9,118.08	0.00	(9,118.08)	(9,118.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
*Total: 61 - Salaries and Wages	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
***Total Expenditures	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
***Total Revenue	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,370.00	0.00	5,370.00	0.00	(5,370.00)	0.00
61SNWS College Work Study	0.00	933.75	0.00	933.75	0.00	(933.75)	0.00
*Total: 61 - Salaries and Wages	0.00	6,303.75	0.00	6,303.75	0.00	(6,303.75)	0.00
710400 Student or Non-Emp Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
Subtotal: Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
711200 Research Supplies	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,194.84	0.00	1,194.84	0.00	6,805.16	0.00
**Total Direct Cost Expenditures	8,000.00	7,498.59	0.00	7,498.59	0.00	501.41	0.00
***Total Expenditures	8,000.00	7,498.59	0.00	7,498.59	0.00	501.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
***Total Revenue	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,527.84	0.00	2,527.61	0.00	(2,527.61)	0.23
*Total: 61 - Salaries and Wages	0.00	2,527.84	0.00	2,527.61	0.00	(2,527.61)	0.23
**Total Direct Cost Expenditures	0.00	2,527.84	0.00	2,527.61	0.00	(2,527.61)	0.23
***Total Expenditures	0.00	2,527.84	0.00	2,527.61	0.00	(2,527.61)	0.23
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
***Total Revenue	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,684.75	0.00	4,684.75	0.00	(4,684.75)	0.00
61SNWS College Work Study	0.00	2,007.26	0.00	2,007.26	0.00	(2,007.26)	0.00
*Total: 61 - Salaries and Wages	0.00	6,692.01	0.00	6,692.01	0.00	(6,692.01)	0.00
710400 Student or Non-Emp Travel	0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
Subtotal: Travel	0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
711200 Research Supplies	8,000.00	629.79	0.00	629.79	0.00	7,370.21	0.00
716000 Maintenance & Repairs-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	62.42	0.00	62.42	0.00	(62.42)	0.00
716125 Rentals-Vehicles incl Marine	0.00	486.14	0.00	486.14	0.00	(486.14)	0.00
Subtotal: Non-Travel Support	8,000.00	1,213.35	0.00	1,213.35	0.00	6,786.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,307.99	0.00	1,307.99	0.00	6,692.01	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Expenditures	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Revenue	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	518.94	2,861.56	0.00	(2,861.56)	(2,861.56)
*Total: 61 - Salaries and Wages	0.00	0.00	518.94	2,861.56	0.00	(2,861.56)	(2,861.56)
711200 Research Supplies	8,000.00	8,000.00	0.00	343.55	0.00	7,656.45	7,656.45
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	343.55	0.00	7,656.45	7,656.45
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	343.55	0.00	7,656.45	7,656.45
**Total Direct Cost Expenditures	8,000.00	8,000.00	518.94	3,205.11	0.00	4,794.89	4,794.89
***Total Expenditures	8,000.00	8,000.00	518.94	3,205.11	0.00	4,794.89	4,794.89
Revenue							
520000 Federal Appropriations	0.00	0.00	518.94	3,205.11	0.00	(3,205.11)	(3,205.11)
*Total: 52 - Appropriations	0.00	0.00	518.94	3,205.11	0.00	(3,205.11)	(3,205.11)
***Total Revenue	0.00	0.00	518.94	3,205.11	0.00	(3,205.11)	(3,205.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
Subtotal: Non-Travel Support	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
740000 Cap Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
**Total Direct Cost Expenditures	0.00	29,391.49	0.00	29,391.49	0.00	(29,391.49)	0.00
***Total Expenditures	0.00	29,391.49	0.00	29,391.49	0.00	(29,391.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
***Total Revenue	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
**Total Direct Cost Expenditures	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
***Total Expenditures	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
***Total Revenue	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
*Total: 61 - Salaries and Wages	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
710400 Student or Non-Emp Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
Subtotal: Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
711100 Supplies-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
711200 Research Supplies	10,000.00	7,605.48	0.00	7,605.48	0.00	2,394.52	0.00
714030 Postage-Express Mail	0.00	35.70	0.00	35.70	0.00	(35.70)	0.00
716000 Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717200 Other Professional Services-General	0.00	721.67	0.00	721.67	0.00	(721.67)	0.00
Subtotal: Non-Travel Support	10,000.00	8,811.85	0.00	8,811.85	0.00	1,188.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,400.00	0.00	9,400.00	0.00	600.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,186.00	0.00	10,186.00	0.00	(186.00)	0.00
***Total Expenditures	10,000.00	10,186.00	0.00	10,186.00	0.00	(186.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
***Total Revenue	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	13,369.95	0.00	13,369.95	0.00	(13,369.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
**Total Direct Cost Expenditures	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
***Total Expenditures	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
***Total Revenue	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
711100 Supplies-General	0.00	445.20	0.00	445.20	0.00	(445.20)	0.00
711200 Research Supplies	10,000.00	3,491.65	0.00	3,491.65	0.00	6,508.35	0.00
717200 Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support	10,000.00	4,116.85	0.00	4,116.85	0.00	5,883.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,116.85	0.00	4,116.85	0.00	5,883.15	0.00
**Total Direct Cost Expenditures	10,000.00	8,171.09	0.00	8,171.09	0.00	1,828.91	0.00
***Total Expenditures	10,000.00	8,171.09	0.00	8,171.09	0.00	1,828.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
***Total Revenue	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	495.37	1,486.11	660.50	(2,146.61)	(2,146.61)
613N10 Graduate Assistant	0.00	0.00	0.00	5,686.23	0.00	(5,686.23)	(5,686.23)
*Total: 61 - Salaries and Wages	0.00	0.00	495.37	7,172.34	660.50	(7,832.84)	(7,832.84)
**Total Direct Cost Expenditures	0.00	0.00	495.37	7,172.34	660.50	(7,832.84)	(7,832.84)
***Total Expenditures	0.00	0.00	495.37	7,172.34	660.50	(7,832.84)	(7,832.84)
Revenue							
520000 Federal Appropriations	0.00	0.00	495.37	7,172.34	0.00	(7,172.34)	(7,172.34)
*Total: 52 - Appropriations	0.00	0.00	495.37	7,172.34	0.00	(7,172.34)	(7,172.34)
***Total Revenue	0.00	0.00	495.37	7,172.34	0.00	(7,172.34)	(7,172.34)

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	2,865.26	0.00	7,134.74	7,134.74
717200 Other Professional Services-General	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,000.26	0.00	5,999.74	5,999.74
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,000.26	0.00	5,999.74	5,999.74
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	4,000.26	0.00	5,999.74	5,999.74
***Total Expenditures	10,000.00	10,000.00	0.00	4,000.26	0.00	5,999.74	5,999.74
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.26	0.00	(4,000.26)	(4,000.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.26	0.00	(4,000.26)	(4,000.26)
***Total Revenue	0.00	0.00	0.00	4,000.26	0.00	(4,000.26)	(4,000.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
*Total: 61 - Salaries and Wages	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
**Total Direct Cost Expenditures	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
***Total Expenditures	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
***Total Revenue	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	986.03	0.00	986.03	0.00	(986.03)	0.00
61CPHX Part Time Hourly	0.00	1,312.20	0.00	1,312.20	0.00	(1,312.20)	0.00
61DTHX Full Time Temp - Hourly	0.00	1,328.13	0.00	1,328.13	0.00	(1,328.13)	0.00
*Total: 61 - Salaries and Wages	0.00	3,626.36	0.00	3,626.36	0.00	(3,626.36)	0.00
710100 Out-of-State Travel	0.00	446.60	0.00	446.60	0.00	(446.60)	0.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	546.60	0.00	546.60	0.00	(546.60)	0.00
711200 Research Supplies	10,000.00	1,851.27	0.00	1,851.27	0.00	8,148.73	0.00
714030 Postage-Express Mail	0.00	14.77	0.00	14.77	0.00	(14.77)	0.00
716000 Maintenance & Repairs-General	0.00	83.50	0.00	83.50	0.00	(83.50)	0.00
716100 Rentals & Leases-General	0.00	7.28	0.00	7.28	0.00	(7.28)	0.00
Subtotal: Non-Travel Support	10,000.00	1,956.82	0.00	1,956.82	0.00	8,043.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,503.42	0.00	2,503.42	0.00	7,496.58	0.00
740000 Cap Equipment	0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
**Total Direct Cost Expenditures	10,000.00	10,986.05	0.00	10,986.05	0.00	(986.05)	0.00
***Total Expenditures	10,000.00	10,986.05	0.00	10,986.05	0.00	(986.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
***Total Revenue	0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
**Total Direct Cost Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total Revenue	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
*Total: 61 - Salaries and Wages	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
711200 Research Supplies	10,000.00	6,499.32	0.00	6,499.32	0.00	3,500.68	0.00
714030 Postage-Express Mail	0.00	12.42	0.00	12.42	0.00	(12.42)	0.00
716000 Maintenance & Repairs-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
716100 Rentals & Leases-General	0.00	92.63	0.00	92.63	0.00	(92.63)	0.00
Subtotal: Non-Travel Support	10,000.00	6,759.37	0.00	6,759.37	0.00	3,240.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,759.37	0.00	6,759.37	0.00	3,240.63	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HB21 - Cheese Pasture Fed vs TMR Fed2013

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	207.19	2,826.13	0.00	(2,826.13)	(2,826.13)
*Total: 61 - Salaries and Wages	0.00	0.00	207.19	2,826.13	0.00	(2,826.13)	(2,826.13)
710100 Out-of-State Travel	0.00	0.00	0.00	888.38	0.00	(888.38)	(888.38)
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710305 Registration Fees-Other	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	643.94	0.00	(643.94)	(643.94)
Subtotal: Travel	0.00	0.00	0.00	2,022.32	0.00	(2,022.32)	(2,022.32)
711200 Research Supplies	10,000.00	10,000.00	0.00	466.43	0.00	9,533.57	9,533.57
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	466.43	0.00	9,533.57	9,533.57
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	2,488.75	0.00	7,511.25	7,511.25
**Total Direct Cost Expenditures	10,000.00	10,000.00	207.19	5,314.88	0.00	4,685.12	4,685.12
***Total Expenditures	10,000.00	10,000.00	207.19	5,314.88	0.00	4,685.12	4,685.12
Revenue							
520000 Federal Appropriations	0.00	0.00	207.19	5,314.88	0.00	(5,314.88)	(5,314.88)
*Total: 52 - Appropriations	0.00	0.00	207.19	5,314.88	0.00	(5,314.88)	(5,314.88)
***Total Revenue	0.00	0.00	207.19	5,314.88	0.00	(5,314.88)	(5,314.88)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
Subtotal: Non-Travel Support	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
740000 Cap Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
**Total Direct Cost Expenditures	0.00	17,551.00	0.00	17,551.00	0.00	(17,551.00)	0.00
***Total Expenditures	0.00	17,551.00	0.00	17,551.00	0.00	(17,551.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
***Total Revenue	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,976.88	15,221.26	0.00	15,221.26	0.00	(1,244.38)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	156.59	156.59	0.00	156.59	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
**Total Direct Cost Expenditures	14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
***Total Expenditures	14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
***Total Revenue	0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
711200 Research Supplies	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
Subtotal: Non-Travel Support	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
**Total Direct Cost Expenditures	15,000.00	17,023.05	0.00	17,023.05	0.00	(2,023.05)	0.00
***Total Expenditures	15,000.00	17,023.05	0.00	17,023.05	0.00	(2,023.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
***Total Revenue	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIDB - PI David Berlinsky**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30	Graduate Research Assistant	0.00	13,127.59	0.00	13,127.59	0.00	(13,127.59)	0.00
*Total: 61 - Salaries and Wages		0.00	15,235.60	0.00	15,235.60	0.00	(15,235.60)	0.00
710400	Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel		0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
711200	Research Supplies	20,000.00	10,821.70	0.00	10,821.70	0.00	9,178.30	0.00
716100	Rentals & Leases-General	0.00	78.40	0.00	78.40	0.00	(78.40)	0.00
716125	Rentals-Vehicles incl Marine	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200	Other Professional Services-General	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	18,495.10	0.00	18,495.10	0.00	1,504.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,660.49	0.00	18,660.49	0.00	1,339.51	0.00
**Total Direct Cost Expenditures		20,000.00	33,896.09	0.00	33,896.09	0.00	(13,896.09)	0.00
***Total Expenditures		20,000.00	33,896.09	0.00	33,896.09	0.00	(13,896.09)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
***Total Revenue		0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61JBEX	Casual - Exempt	0.00	6,106.76	0.00	6,106.76	0.00	(6,106.76)	0.00
61SNSH	Student Labor	0.00	734.31	0.00	734.31	0.00	(734.31)	0.00
*Total: 61 - Salaries and Wages		0.00	8,813.11	0.00	8,813.11	0.00	(8,813.11)	0.00
711200	Research Supplies	15,000.00	7,021.68	0.00	7,021.68	0.00	7,978.32	0.00
716125	Rentals-Vehicles incl Marine	0.00	283.50	0.00	283.50	0.00	(283.50)	0.00
717200	Other Professional Services-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		15,000.00	7,335.18	0.00	7,335.18	0.00	7,664.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	7,335.18	0.00	7,335.18	0.00	7,664.82	0.00
**Total Direct Cost Expenditures		15,000.00	16,148.29	0.00	16,148.29	0.00	(1,148.29)	0.00
***Total Expenditures		15,000.00	16,148.29	0.00	16,148.29	0.00	(1,148.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
***Total Revenue		0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
*Total: 61 - Salaries and Wages	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
711200 Research Supplies	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
Subtotal: Non-Travel Support	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
**Total Direct Cost Expenditures	15,000.00	11,128.99	0.00	11,128.99	0.00	3,871.01	0.00
***Total Expenditures	15,000.00	11,128.99	0.00	11,128.99	0.00	3,871.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
***Total Revenue	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,748.67	0.00	4,748.67	0.00	(4,748.67)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	71.30	0.00	71.30	0.00	(71.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,819.97	0.00	4,819.97	0.00	(4,819.97)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	4,819.97	0.00	4,819.97	0.00	3,180.03	0.00
***Total Expenditures	8,000.00	4,819.97	0.00	4,819.97	0.00	3,180.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
***Total Revenue	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,793.90	0.00	2,793.90	0.00	(2,793.90)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	(1,361.22)	0.00	1,361.22	1,361.22
613N30 Graduate Research Assistant	0.00	20,423.57	0.00	20,423.57	0.00	(20,423.57)	0.00
*Total: 61 - Salaries and Wages	0.00	23,217.47	0.00	21,856.25	0.00	(21,856.25)	1,361.22
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,217.47	0.00	21,856.25	0.00	(21,856.25)	1,361.22
***Total Expenditures	0.00	23,217.47	0.00	21,856.25	0.00	(21,856.25)	1,361.22
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,856.25	0.00	(21,856.25)	(21,856.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,856.25	0.00	(21,856.25)	(21,856.25)
***Total Revenue	0.00	0.00	0.00	21,856.25	0.00	(21,856.25)	(21,856.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
*Total: 61 - Salaries and Wages	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
**Total Direct Cost Expenditures	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
***Total Expenditures	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
***Total Revenue	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Resp Org: NONE
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	484.80	0.00	484.80	0.00	(484.80)	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	504.80	0.00	504.80	0.00	(504.80)	0.00
711200 Research Supplies	15,000.00	14,405.20	0.00	14,405.20	0.00	594.80	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,495.20	0.00	14,495.20	0.00	504.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,810.82	0.00	5,810.82	0.00	(5,810.82)	0.00
61SNSH Student Labor	0.00	4,374.71	0.00	4,374.71	0.00	(4,374.71)	0.00
61SNWS College Work Study	0.00	537.90	0.00	537.90	0.00	(537.90)	0.00
*Total: 61 - Salaries and Wages	0.00	10,723.43	0.00	10,723.43	0.00	(10,723.43)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
Subtotal: Travel	0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
711200 Research Supplies	20,000.00	7,260.50	0.00	7,260.50	0.00	12,739.50	0.00
716000 Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	97.76	0.00	97.76	0.00	(97.76)	0.00
716125 Rentals-Vehicles incl Marine	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	20,000.00	7,606.26	0.00	7,606.26	0.00	12,393.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	7,614.41	0.00	7,614.41	0.00	12,385.59	0.00
**Total Direct Cost Expenditures	20,000.00	18,337.84	0.00	18,337.84	0.00	1,662.16	0.00
***Total Expenditures	20,000.00	18,337.84	0.00	18,337.84	0.00	1,662.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
***Total Revenue	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
710400	Student or Non-Emp Travel	0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
Subtotal: Travel		0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
711132	Supplies-Software Incl Site License	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
711200	Research Supplies	15,000.00	4,870.71	0.00	4,767.76	0.00	10,232.24	102.95
714030	Postage-Express Mail	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
716000	Maintenance & Repairs-General	0.00	235.88	0.00	235.88	0.00	(235.88)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
Subtotal: Non-Travel Support		15,000.00	8,196.84	0.00	8,093.89	0.00	6,906.11	102.95
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	8,420.98	0.00	8,318.03	0.00	6,681.97	102.95
780100	Electricity	0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
*Total: 78 - Utilities		0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
**Total Direct Cost Expenditures		15,000.00	13,505.98	0.00	13,403.03	0.00	1,596.97	102.95
***Total Expenditures		15,000.00	13,505.98	0.00	13,403.03	0.00	1,596.97	102.95
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,403.03	0.00	(13,403.03)	(13,403.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,403.03	0.00	(13,403.03)	(13,403.03)
***Total Revenue		0.00	0.00	0.00	13,403.03	0.00	(13,403.03)	(13,403.03)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,986.83	0.00	7,986.83	0.00	(7,986.83)	0.00
61CPHX Part Time Hourly	0.00	2,961.63	0.00	2,961.63	0.00	(2,961.63)	0.00
*Total: 61 - Salaries and Wages	0.00	10,948.46	0.00	10,948.46	0.00	(10,948.46)	0.00
711200 Research Supplies	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
Subtotal: Non-Travel Support	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
**Total Direct Cost Expenditures	15,000.00	11,670.00	0.00	11,670.00	0.00	3,330.00	0.00
***Total Expenditures	15,000.00	11,670.00	0.00	11,670.00	0.00	3,330.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
***Total Revenue	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
*Total: 61 - Salaries and Wages	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,327.92	0.00	8,327.92	0.00	(327.92)	0.00
***Total Expenditures	8,000.00	8,327.92	0.00	8,327.92	0.00	(327.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
***Total Revenue	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,947.71	8,843.13	3,930.29	(12,773.42)	(12,773.42)
613N10 Graduate Assistant	0.00	0.00	0.00	10,521.16	0.00	(10,521.16)	(10,521.16)
*Total: 61 - Salaries and Wages	0.00	0.00	2,947.71	19,364.29	3,930.29	(23,294.58)	(23,294.58)
**Total Direct Cost Expenditures	0.00	0.00	2,947.71	19,364.29	3,930.29	(23,294.58)	(23,294.58)
***Total Expenditures	0.00	0.00	2,947.71	19,364.29	3,930.29	(23,294.58)	(23,294.58)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,947.71	19,364.29	0.00	(19,364.29)	(19,364.29)
*Total: 52 - Appropriations	0.00	0.00	2,947.71	19,364.29	0.00	(19,364.29)	(19,364.29)
***Total Revenue	0.00	0.00	2,947.71	19,364.29	0.00	(19,364.29)	(19,364.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	517.24	7,267.17	8,482.77	(15,749.94)	(15,749.94)
*Total: 61 - Salaries and Wages	0.00	0.00	517.24	7,267.17	8,482.77	(15,749.94)	(15,749.94)
**Total Direct Cost Expenditures	0.00	0.00	517.24	7,267.17	8,482.77	(15,749.94)	(15,749.94)
***Total Expenditures	0.00	0.00	517.24	7,267.17	8,482.77	(15,749.94)	(15,749.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	517.24	7,267.17	0.00	(7,267.17)	(7,267.17)
*Total: 52 - Appropriations	0.00	0.00	517.24	7,267.17	0.00	(7,267.17)	(7,267.17)
***Total Revenue	0.00	0.00	517.24	7,267.17	0.00	(7,267.17)	(7,267.17)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,234.12	0.00	(2,234.12)	(2,234.12)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(154.92)	0.00	154.92	154.92
Subtotal: Travel	0.00	0.00	0.00	2,799.20	0.00	(2,799.20)	(2,799.20)
711200 Research Supplies	15,000.00	15,000.00	1,209.69	6,610.26	0.00	8,389.74	8,389.74
713010 Printing & Copying-Publications	0.00	0.00	0.00	106.41	0.00	(106.41)	(106.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
717200 Other Professional Services-General	0.00	0.00	0.00	287.00	0.00	(287.00)	(287.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	1,209.69	7,118.67	0.00	7,881.33	7,881.33
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	1,209.69	9,917.87	0.00	5,082.13	5,082.13
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,209.69	9,917.87	0.00	5,082.13	5,082.13
***Total Expenditures	15,000.00	15,000.00	1,209.69	9,917.87	0.00	5,082.13	5,082.13
Revenue							
520000 Federal Appropriations	0.00	0.00	1,209.69	9,917.87	0.00	(9,917.87)	(9,917.87)
*Total: 52 - Appropriations	0.00	0.00	1,209.69	9,917.87	0.00	(9,917.87)	(9,917.87)
***Total Revenue	0.00	0.00	1,209.69	9,917.87	0.00	(9,917.87)	(9,917.87)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,582.02	0.00	(5,582.02)	(5,582.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,582.02	0.00	(5,582.02)	(5,582.02)
711200 Research Supplies	15,000.00	15,000.00	295.85	9,607.39	0.00	5,392.61	5,392.61
716100 Rentals & Leases-General	0.00	0.00	0.00	71.50	0.00	(71.50)	(71.50)
Subtotal: Non-Travel Support	15,000.00	15,000.00	295.85	9,678.89	0.00	5,321.11	5,321.11
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	295.85	9,678.89	0.00	5,321.11	5,321.11
**Total Direct Cost Expenditures	15,000.00	15,000.00	295.85	15,260.91	0.00	(260.91)	(260.91)
***Total Expenditures	15,000.00	15,000.00	295.85	15,260.91	0.00	(260.91)	(260.91)
Revenue							
520000 Federal Appropriations	0.00	0.00	295.85	15,260.91	0.00	(15,260.91)	(15,260.91)
*Total: 52 - Appropriations	0.00	0.00	295.85	15,260.91	0.00	(15,260.91)	(15,260.91)
***Total Revenue	0.00	0.00	295.85	15,260.91	0.00	(15,260.91)	(15,260.91)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	804.07	0.00	(804.07)	(804.07)
Subtotal: Travel	0.00	0.00	0.00	804.07	0.00	(804.07)	(804.07)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	465.21	0.00	(465.21)	(465.21)
711200 Research Supplies	15,000.00	15,000.00	86.29	5,596.02	0.00	9,403.98	9,403.98
716100 Rentals & Leases-General	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,135.93	0.00	(1,135.93)	(1,135.93)
717200 Other Professional Services-General	0.00	0.00	30.00	448.00	5.00	(453.00)	(453.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	116.29	8,627.16	5.00	6,367.84	6,367.84
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	116.29	9,431.23	5.00	5,563.77	5,563.77
780100 Electricity	0.00	0.00	0.00	1,517.00	0.00	(1,517.00)	(1,517.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,517.00	0.00	(1,517.00)	(1,517.00)
**Total Direct Cost Expenditures	15,000.00	15,000.00	116.29	10,948.23	5.00	4,046.77	4,046.77
***Total Expenditures	15,000.00	15,000.00	116.29	10,948.23	5.00	4,046.77	4,046.77
Revenue							
520000 Federal Appropriations	0.00	0.00	116.29	10,948.23	0.00	(10,948.23)	(10,948.23)
*Total: 52 - Appropriations	0.00	0.00	116.29	10,948.23	0.00	(10,948.23)	(10,948.23)
***Total Revenue	0.00	0.00	116.29	10,948.23	0.00	(10,948.23)	(10,948.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	(60.00)	529.32	0.00	14,470.68	14,470.68
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
Subtotal: Non-Travel Support	15,000.00	15,000.00	(60.00)	595.99	0.00	14,404.01	14,404.01
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	(60.00)	595.99	0.00	14,404.01	14,404.01
**Total Direct Cost Expenditures	15,000.00	15,000.00	(60.00)	595.99	0.00	14,404.01	14,404.01
***Total Expenditures	15,000.00	15,000.00	(60.00)	595.99	0.00	14,404.01	14,404.01
Revenue							
520000 Federal Appropriations	0.00	0.00	(60.00)	595.99	0.00	(595.99)	(595.99)
*Total: 52 - Appropriations	0.00	0.00	(60.00)	595.99	0.00	(595.99)	(595.99)
***Total Revenue	0.00	0.00	(60.00)	595.99	0.00	(595.99)	(595.99)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	6,017.61	0.00	1,982.39	1,982.39
***Total Expenditures	8,000.00	8,000.00	0.00	6,017.61	0.00	1,982.39	1,982.39
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
***Total Revenue	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
**Total Direct Cost Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
***Total Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
***Total Revenue	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
*Total: 61 - Salaries and Wages		0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
710100	Out-of-State Travel	0.00	1,628.41	0.00	1,628.41	0.00	(1,628.41)	0.00
710200	Foreign Travel	0.00	1,087.45	0.00	1,087.45	0.00	(1,087.45)	0.00
710300	Conference Registration Fees	0.00	650.08	0.00	650.08	0.00	(650.08)	0.00
Subtotal: Travel		0.00	3,365.94	0.00	3,365.94	0.00	(3,365.94)	0.00
711200	Research Supplies	12,000.00	6,549.06	0.00	6,549.06	0.00	5,450.94	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
715000	Non-Cap Equip-General	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support		12,000.00	8,634.06	0.00	8,634.06	0.00	3,365.94	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
***Total Expenditures		12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total Revenue		0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
*Total: 61 - Salaries and Wages	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
**Total Direct Cost Expenditures	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
***Total Expenditures	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
***Total Revenue	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,937.50	0.00	3,937.50	0.00	(3,937.50)	0.00
61SNSH	Student Labor	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,142.50	0.00	4,142.50	0.00	(4,142.50)	0.00
710400	Student or Non-Emp Travel	0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
Subtotal: Travel		0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
711200	Research Supplies	12,000.00	4,300.30	0.00	4,300.30	0.00	7,699.70	0.00
714030	Postage-Express Mail	0.00	122.13	0.00	122.13	0.00	(122.13)	0.00
716000	Maintenance & Repairs-General	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
716125	Rentals-Vehicles incl Marine	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
717200	Other Professional Services-General	0.00	2,495.00	0.00	2,495.00	0.00	(2,495.00)	0.00
Subtotal: Non-Travel Support		12,000.00	7,481.68	0.00	7,481.68	0.00	4,518.32	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,868.52	0.00	7,868.52	0.00	4,131.48	0.00
**Total Direct Cost Expenditures		12,000.00	12,011.02	0.00	12,011.02	0.00	(11.02)	0.00
***Total Expenditures		12,000.00	12,011.02	0.00	12,011.02	0.00	(11.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
***Total Revenue		0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
*Total: 61 - Salaries and Wages	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
**Total Direct Cost Expenditures	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
***Total Expenditures	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	530.77	1,592.31	0.00	(1,592.31)	(1,592.31)
*Total: 52 - Appropriations	0.00	0.00	530.77	1,592.31	0.00	(1,592.31)	(1,592.31)
***Total Revenue	0.00	0.00	530.77	1,592.31	0.00	(1,592.31)	(1,592.31)

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	675.00	3,922.50	0.00	(3,922.50)	(3,922.50)
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages		0.00	0.00	675.00	3,982.50	0.00	(3,982.50)	(3,982.50)
710100	Out-of-State Travel	0.00	0.00	0.00	362.47	0.00	(362.47)	(362.47)
710200	Foreign Travel	0.00	0.00	0.00	947.98	0.00	(947.98)	(947.98)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.04	0.00	(91.04)	(91.04)
Subtotal: Travel		0.00	0.00	0.00	1,636.49	0.00	(1,636.49)	(1,636.49)
711200	Research Supplies	12,000.00	12,000.00	462.61	6,792.93	0.00	5,207.07	5,207.07
713000	Printing & Copying-General	0.00	0.00	0.00	124.33	0.00	(124.33)	(124.33)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.10	0.00	(66.10)	(66.10)
Subtotal: Non-Travel Support		12,000.00	12,000.00	462.61	7,158.36	0.00	4,841.64	4,841.64
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	462.61	8,794.85	0.00	3,205.15	3,205.15
**Total Direct Cost Expenditures		12,000.00	12,000.00	1,137.61	12,777.35	0.00	(777.35)	(777.35)
***Total Expenditures		12,000.00	12,000.00	1,137.61	12,777.35	0.00	(777.35)	(777.35)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,137.61	12,777.35	0.00	(12,777.35)	(12,777.35)
*Total: 52 - Appropriations		0.00	0.00	1,137.61	12,777.35	0.00	(12,777.35)	(12,777.35)
***Total Revenue		0.00	0.00	1,137.61	12,777.35	0.00	(12,777.35)	(12,777.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,681.70	5,104.74	0.00	5,104.74	0.00	(423.04)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	39.70	39.70	0.00	39.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
**Total Direct Cost Expenditures	4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
***Total Expenditures	4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
***Total Revenue	0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61SNWS College Work Study	0.00	738.00	0.00	738.00	0.00	(738.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,846.01	0.00	2,846.01	0.00	(2,846.01)	0.00
710100 Out-of-State Travel	0.00	476.64	0.00	476.64	0.00	(476.64)	0.00
710400 Student or Non-Emp Travel	0.00	404.10	0.00	404.10	0.00	(404.10)	0.00
Subtotal: Travel	0.00	880.74	0.00	880.74	0.00	(880.74)	0.00
711200 Research Supplies	12,000.00	7,216.33	0.00	7,216.33	0.00	4,783.67	0.00
714010 Postage-Off Campus Mail Services	0.00	10.93	0.00	10.93	0.00	(10.93)	0.00
715000 Non-Cap Equip-General	0.00	3,104.00	0.00	3,104.00	0.00	(3,104.00)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	12,000.00	10,381.26	0.00	10,381.26	0.00	1,618.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,262.00	0.00	11,262.00	0.00	738.00	0.00
**Total Direct Cost Expenditures	12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
***Total Expenditures	12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total Revenue	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
**Total Direct Cost Expenditures	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
***Total Expenditures	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
***Total Revenue	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
*Total: 61 - Salaries and Wages	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
**Total Direct Cost Expenditures	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
***Total Expenditures	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
***Total Revenue	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
710400 Student or Non-Emp Travel	0.00	200.85	0.00	200.85	0.00	(200.85)	0.00
Subtotal: Travel	0.00	325.73	0.00	325.73	0.00	(325.73)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
711132 Supplies-Software Incl Site License	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
711200 Research Supplies	12,000.00	11,339.48	0.00	11,339.48	0.00	660.52	0.00
714010 Postage-Off Campus Mail Services	0.00	12.72	0.00	12.72	0.00	(12.72)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	33.07	0.00	33.07	0.00	(33.07)	0.00
Subtotal: Non-Travel Support	12,000.00	11,674.27	0.00	11,674.27	0.00	325.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,026.18	0.00	(1,026.18)	(1,026.18)
613N10 Graduate Assistant	0.00	0.00	0.00	5,691.44	0.00	(5,691.44)	(5,691.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
***Total Expenditures	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
***Total Revenue	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	534.67	0.00	(534.67)	(534.67)
Subtotal: Travel	0.00	0.00	0.00	534.67	0.00	(534.67)	(534.67)
711200 Research Supplies	12,000.00	12,000.00	523.62	1,361.82	0.00	10,638.18	10,638.18
717200 Other Professional Services-General	0.00	0.00	0.00	555.15	0.00	(555.15)	(555.15)
Subtotal: Non-Travel Support	12,000.00	12,000.00	523.62	1,916.97	0.00	10,083.03	10,083.03
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	523.62	2,451.64	0.00	9,548.36	9,548.36
740000 Cap Equipment	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
**Total Direct Cost Expenditures	12,000.00	12,000.00	523.62	10,431.64	0.00	1,568.36	1,568.36
***Total Expenditures	12,000.00	12,000.00	523.62	10,431.64	0.00	1,568.36	1,568.36
Revenue							
520000 Federal Appropriations	0.00	0.00	523.62	10,431.64	0.00	(10,431.64)	(10,431.64)
*Total: 52 - Appropriations	0.00	0.00	523.62	10,431.64	0.00	(10,431.64)	(10,431.64)
***Total Revenue	0.00	0.00	523.62	10,431.64	0.00	(10,431.64)	(10,431.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
*Total: 61 - Salaries and Wages	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
**Total Direct Cost Expenditures	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
***Total Expenditures	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
***Total Revenue	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX	Part Time Hourly	0.00	20,891.00	0.00	20,891.00	0.00	(20,891.00)	0.00
61SNSH	Student Labor	0.00	2,193.75	0.00	2,193.75	0.00	(2,193.75)	0.00
*Total: 61 - Salaries and Wages		0.00	23,102.75	0.00	23,102.75	0.00	(23,102.75)	0.00
710100	Out-of-State Travel	0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
Subtotal: Travel		0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
711200	Research Supplies	30,000.00	5,091.96	0.00	5,091.96	0.00	24,908.04	0.00
714010	Postage-Off Campus Mail Services	0.00	31.71	0.00	31.71	0.00	(31.71)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		30,000.00	5,173.67	0.00	5,173.67	0.00	24,826.33	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	6,019.15	0.00	6,019.15	0.00	23,980.85	0.00
740000	Cap Equipment	0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
**Total Direct Cost Expenditures		30,000.00	34,652.90	0.00	34,652.90	0.00	(4,652.90)	0.00
***Total Expenditures		30,000.00	34,652.90	0.00	34,652.90	0.00	(4,652.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
***Total Revenue		0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,463.36	0.00	14,463.36	0.00	(14,463.36)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
**Total Direct Cost Expenditures	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
***Total Expenditures	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
***Total Revenue	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61CPHX Part Time Hourly	0.00	23,118.58	0.00	23,118.58	0.00	(23,118.58)	0.00
61SNSH Student Labor	0.00	3,551.25	0.00	3,551.25	0.00	(3,551.25)	0.00
*Total: 61 - Salaries and Wages	0.00	26,719.83	0.00	26,719.83	0.00	(26,719.83)	0.00
711200 Research Supplies	30,000.00	77.77	0.00	77.77	0.00	29,922.23	0.00
714030 Postage-Express Mail	0.00	74.22	0.00	74.22	0.00	(74.22)	0.00
Subtotal: Non-Travel Support	30,000.00	151.99	0.00	151.99	0.00	29,848.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	151.99	0.00	151.99	0.00	29,848.01	0.00
**Total Direct Cost Expenditures	30,000.00	26,871.82	0.00	26,871.82	0.00	3,128.18	0.00
***Total Expenditures	30,000.00	26,871.82	0.00	26,871.82	0.00	3,128.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
***Total Revenue	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	892.19	11,653.41	14,631.83	(26,285.24)	(26,285.24)
*Total: 61 - Salaries and Wages	0.00	0.00	892.19	11,653.41	14,631.83	(26,285.24)	(26,285.24)
**Total Direct Cost Expenditures	0.00	0.00	892.19	11,653.41	14,631.83	(26,285.24)	(26,285.24)
***Total Expenditures	0.00	0.00	892.19	11,653.41	14,631.83	(26,285.24)	(26,285.24)
Revenue							
520000 Federal Appropriations	0.00	0.00	892.19	11,653.41	0.00	(11,653.41)	(11,653.41)
*Total: 52 - Appropriations	0.00	0.00	892.19	11,653.41	0.00	(11,653.41)	(11,653.41)
***Total Revenue	0.00	0.00	892.19	11,653.41	0.00	(11,653.41)	(11,653.41)

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIOL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	579.38	0.00	(579.38)	(579.38)
61CBHO Part Time - Overtime	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
61CPHX Part Time Hourly	0.00	0.00	2,798.75	23,788.75	0.00	(23,788.75)	(23,788.75)
*Total: 61 - Salaries and Wages	0.00	0.00	2,821.25	24,390.63	0.00	(24,390.63)	(24,390.63)
710100 Out-of-State Travel	0.00	0.00	0.00	422.94	0.00	(422.94)	(422.94)
Subtotal: Travel	0.00	0.00	0.00	422.94	0.00	(422.94)	(422.94)
711200 Research Supplies	30,000.00	30,000.00	0.00	2,188.66	0.00	27,811.34	27,811.34
714030 Postage-Express Mail	0.00	0.00	0.00	11.57	0.00	(11.57)	(11.57)
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	2,200.23	0.00	27,799.77	27,799.77
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	2,623.17	0.00	27,376.83	27,376.83
**Total Direct Cost Expenditures	30,000.00	30,000.00	2,821.25	27,013.80	0.00	2,986.20	2,986.20
***Total Expenditures	30,000.00	30,000.00	2,821.25	27,013.80	0.00	2,986.20	2,986.20
Revenue							
520000 Federal Appropriations	0.00	0.00	2,821.25	27,013.80	0.00	(27,013.80)	(27,013.80)
*Total: 52 - Appropriations	0.00	0.00	2,821.25	27,013.80	0.00	(27,013.80)	(27,013.80)
***Total Revenue	0.00	0.00	2,821.25	27,013.80	0.00	(27,013.80)	(27,013.80)

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,693.44	6,281.99	0.00	6,281.99	0.00	(1,588.55)	0.00
61KBAW	OTP - Honor & Recog Awrđ	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
*Total: 61 - Salaries and Wages		4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
**Total Direct Cost Expenditures		4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
***Total Expenditures		4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
***Total Revenue		0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,404.00	0.00	3,404.00	0.00	(3,404.00)	0.00
61SNSH	Student Labor	0.00	865.00	0.00	865.00	0.00	(865.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,269.00	0.00	4,269.00	0.00	(4,269.00)	0.00
711200	Research Supplies	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
***Total Expenditures	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
***Total Revenue	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
*Total: 61 - Salaries and Wages	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
**Total Direct Cost Expenditures	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
***Total Expenditures	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
***Total Revenue	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
*Total: 61 - Salaries and Wages	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
710300 Conference Registration Fees	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
Subtotal: Travel	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
711200 Research Supplies	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
Subtotal: Non-Travel Support	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,020.84	0.00	3,020.84	0.00	2,979.16	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	377.34	5,258.84	6,188.16	(11,447.00)	(11,447.00)
*Total: 61 - Salaries and Wages	0.00	0.00	377.34	5,258.84	6,188.16	(11,447.00)	(11,447.00)
**Total Direct Cost Expenditures	0.00	0.00	377.34	5,258.84	6,188.16	(11,447.00)	(11,447.00)
***Total Expenditures	0.00	0.00	377.34	5,258.84	6,188.16	(11,447.00)	(11,447.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	377.34	5,258.84	0.00	(5,258.84)	(5,258.84)
*Total: 52 - Appropriations	0.00	0.00	377.34	5,258.84	0.00	(5,258.84)	(5,258.84)
***Total Revenue	0.00	0.00	377.34	5,258.84	0.00	(5,258.84)	(5,258.84)

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,034.78	0.00	(5,034.78)	(5,034.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,034.78	0.00	(5,034.78)	(5,034.78)
711200 Research Supplies	6,000.00	6,000.00	0.00	596.89	0.00	5,403.11	5,403.11
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	596.89	0.00	5,403.11	5,403.11
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	596.89	0.00	5,403.11	5,403.11
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,631.67	0.00	368.33	368.33
***Total Expenditures	6,000.00	6,000.00	0.00	5,631.67	0.00	368.33	368.33
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,631.67	0.00	(5,631.67)	(5,631.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,631.67	0.00	(5,631.67)	(5,631.67)
***Total Revenue	0.00	0.00	0.00	5,631.67	0.00	(5,631.67)	(5,631.67)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	13,754.37	0.00	13,754.37	0.00	(13,754.37)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	382.95	0.00	382.95	0.00	(382.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,137.32	0.00	14,137.32	0.00	(14,137.32)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	14,137.32	0.00	14,137.32	0.00	5,862.68	0.00
***Total Expenditures	20,000.00	14,137.32	0.00	14,137.32	0.00	5,862.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
***Total Revenue	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
*Total: 61 - Salaries and Wages	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	4,125.79	0.00	4,125.79	0.00	1,874.21	0.00
***Total Expenditures	6,000.00	4,125.79	0.00	4,125.79	0.00	1,874.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
***Total Revenue	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	8,715.80	0.00	8,715.80	0.00	(8,715.80)	0.00
61CPHX Part Time Hourly	0.00	6,464.00	0.00	6,464.00	0.00	(6,464.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,179.80	0.00	15,179.80	0.00	(15,179.80)	0.00
711200 Research Supplies	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
Subtotal: Non-Travel Support	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
**Total Direct Cost Expenditures	20,000.00	15,616.55	0.00	15,616.55	0.00	4,383.45	0.00
***Total Expenditures	20,000.00	15,616.55	0.00	15,616.55	0.00	4,383.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
***Total Revenue	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
*Total: 61 - Salaries and Wages	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	13,801.08	0.00	13,801.08	0.00	6,198.92	0.00
***Total Expenditures	20,000.00	13,801.08	0.00	13,801.08	0.00	6,198.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
***Total Revenue	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	32,241.44	43,620.76	0.00	43,620.76	0.00	(11,379.32)	0.00
615F10 PAT	0.00	16,288.00	0.00	16,288.00	0.00	(16,288.00)	0.00
61CPHX Part Time Hourly	0.00	3,712.00	0.00	3,712.00	0.00	(3,712.00)	0.00
*Total: 61 - Salaries and Wages	32,241.44	63,620.76	0.00	63,620.76	0.00	(31,379.32)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	52,241.44	63,620.76	0.00	63,620.76	0.00	(11,379.32)	0.00
***Total Expenditures	52,241.44	63,620.76	0.00	63,620.76	0.00	(11,379.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
***Total Revenue	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

FIN5130.1
 USNH_FIN
 8/2/2013 10:17:53 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	102,177.24	0.00	102,177.24	0.00	(102,177.24)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
**Total Direct Cost Expenditures	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
***Total Expenditures	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
***Total Revenue	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
*Total: 61 - Salaries and Wages	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	13,759.02	0.00	13,759.02	0.00	6,240.98	0.00
***Total Expenditures	20,000.00	13,759.02	0.00	13,759.02	0.00	6,240.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
***Total Revenue	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
*Total: 61 - Salaries and Wages	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	4,188.67	0.00	4,188.67	0.00	1,811.33	0.00
***Total Expenditures	6,000.00	4,188.67	0.00	4,188.67	0.00	1,811.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
***Total Revenue	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	9,022.44	0.00	9,022.44	0.00	(9,022.44)	0.00
61SNSH Student Labor	0.00	1,848.00	0.00	1,848.00	0.00	(1,848.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,870.44	0.00	10,870.44	0.00	(10,870.44)	0.00
711200 Research Supplies	20,000.00	4,525.32	0.00	4,525.32	0.00	15,474.68	0.00
717200 Other Professional Services-General	0.00	136.80	0.00	136.80	0.00	(136.80)	0.00
Subtotal: Non-Travel Support	20,000.00	4,662.12	0.00	4,662.12	0.00	15,337.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,662.12	0.00	4,662.12	0.00	15,337.88	0.00
**Total Direct Cost Expenditures	20,000.00	15,532.56	0.00	15,532.56	0.00	4,467.44	0.00
***Total Expenditures	20,000.00	15,532.56	0.00	15,532.56	0.00	4,467.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
***Total Revenue	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	11,821.05	0.00	11,821.05	0.00	(11,821.05)	0.00
61SNSH Student Labor	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,921.05	0.00	13,921.05	0.00	(13,921.05)	0.00
710300 Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
710400 Student or Non-Emp Travel	0.00	439.00	0.00	439.00	0.00	(439.00)	0.00
Subtotal: Travel	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
711200 Research Supplies	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
Subtotal: Non-Travel Support	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	897.09	0.00	897.09	0.00	19,102.91	0.00
**Total Direct Cost Expenditures	20,000.00	14,818.14	0.00	14,818.14	0.00	5,181.86	0.00
***Total Expenditures	20,000.00	14,818.14	0.00	14,818.14	0.00	5,181.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
***Total Revenue	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	10,865.66	0.00	10,865.66	0.00	(10,865.66)	0.00
61CPHX Part Time Hourly	0.00	2,718.00	0.00	2,718.00	0.00	(2,718.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS College Work Study	0.00	1,330.91	0.00	1,330.91	0.00	(1,330.91)	0.00
*Total: 61 - Salaries and Wages	0.00	15,414.57	0.00	15,414.57	0.00	(15,414.57)	0.00
710100 Out-of-State Travel	0.00	679.63	0.00	679.63	0.00	(679.63)	0.00
710400 Student or Non-Emp Travel	0.00	953.54	0.00	953.54	0.00	(953.54)	0.00
Subtotal: Travel	0.00	1,633.17	0.00	1,633.17	0.00	(1,633.17)	0.00
711200 Research Supplies	20,000.00	2,431.64	0.00	2,431.64	0.00	17,568.36	0.00
714030 Postage-Express Mail	0.00	15.77	0.00	15.77	0.00	(15.77)	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716100 Rentals & Leases-General	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	20,000.00	2,713.71	0.00	2,713.71	0.00	17,286.29	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,346.88	0.00	4,346.88	0.00	15,653.12	0.00
**Total Direct Cost Expenditures	20,000.00	19,761.45	0.00	19,761.45	0.00	238.55	0.00
***Total Expenditures	20,000.00	19,761.45	0.00	19,761.45	0.00	238.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
***Total Revenue	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	3,996.91	93,711.08	27,617.51	(121,328.59)	(121,328.59)
*Total: 61 - Salaries and Wages	0.00	0.00	3,996.91	93,711.08	27,617.51	(121,328.59)	(121,328.59)
**Total Direct Cost Expenditures	0.00	0.00	3,996.91	93,711.08	27,617.51	(121,328.59)	(121,328.59)
***Total Expenditures	0.00	0.00	3,996.91	93,711.08	27,617.51	(121,328.59)	(121,328.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	3,996.91	93,711.08	0.00	(93,711.08)	(93,711.08)
*Total: 52 - Appropriations	0.00	0.00	3,996.91	93,711.08	0.00	(93,711.08)	(93,711.08)
***Total Revenue	0.00	0.00	3,996.91	93,711.08	0.00	(93,711.08)	(93,711.08)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,536.72	5,243.22	0.00	(5,243.22)	(5,243.22)
*Total: 61 - Salaries and Wages	0.00	0.00	1,536.72	5,243.22	0.00	(5,243.22)	(5,243.22)
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,536.72	5,243.22	0.00	9,756.78	9,756.78
***Total Expenditures	15,000.00	15,000.00	1,536.72	5,243.22	0.00	9,756.78	9,756.78
Revenue							
520000 Federal Appropriations	0.00	0.00	1,536.72	5,243.22	0.00	(5,243.22)	(5,243.22)
*Total: 52 - Appropriations	0.00	0.00	1,536.72	5,243.22	0.00	(5,243.22)	(5,243.22)
***Total Revenue	0.00	0.00	1,536.72	5,243.22	0.00	(5,243.22)	(5,243.22)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
711200 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	3,587.16	0.00	2,412.84	2,412.84
***Total Expenditures	6,000.00	6,000.00	0.00	3,587.16	0.00	2,412.84	2,412.84
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
***Total Revenue	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,100.00	3,190.00	0.00	(3,190.00)	(3,190.00)
61SNSH Student Labor	0.00	0.00	502.50	1,155.00	0.00	(1,155.00)	(1,155.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,602.50	4,345.00	0.00	(4,345.00)	(4,345.00)
711200 Research Supplies	15,000.00	15,000.00	0.00	1,588.40	0.00	13,411.60	13,411.60
714030 Postage-Express Mail	0.00	0.00	0.00	20.42	0.00	(20.42)	(20.42)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	1,608.82	0.00	13,391.18	13,391.18
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	1,608.82	0.00	13,391.18	13,391.18
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,602.50	5,953.82	0.00	9,046.18	9,046.18
***Total Expenditures	15,000.00	15,000.00	1,602.50	5,953.82	0.00	9,046.18	9,046.18
Revenue							
520000 Federal Appropriations	0.00	0.00	1,602.50	5,953.82	0.00	(5,953.82)	(5,953.82)
*Total: 52 - Appropriations	0.00	0.00	1,602.50	5,953.82	0.00	(5,953.82)	(5,953.82)
***Total Revenue	0.00	0.00	1,602.50	5,953.82	0.00	(5,953.82)	(5,953.82)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,359.78	0.00	(2,359.78)	(2,359.78)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
61SNSH Student Labor	0.00	0.00	990.25	3,664.50	0.00	(3,664.50)	(3,664.50)
*Total: 61 - Salaries and Wages	0.00	0.00	990.25	6,028.53	0.00	(6,028.53)	(6,028.53)
711200 Research Supplies	15,000.00	15,000.00	0.00	31.97	0.00	14,968.03	14,968.03
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	31.97	0.00	14,968.03	14,968.03
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	31.97	0.00	14,968.03	14,968.03
**Total Direct Cost Expenditures	15,000.00	15,000.00	990.25	6,060.50	0.00	8,939.50	8,939.50
***Total Expenditures	15,000.00	15,000.00	990.25	6,060.50	0.00	8,939.50	8,939.50
Revenue							
520000 Federal Appropriations	0.00	0.00	990.25	6,060.50	0.00	(6,060.50)	(6,060.50)
*Total: 52 - Appropriations	0.00	0.00	990.25	6,060.50	0.00	(6,060.50)	(6,060.50)
***Total Revenue	0.00	0.00	990.25	6,060.50	0.00	(6,060.50)	(6,060.50)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,659.95	0.00	(3,659.95)	(3,659.95)
616F10 Extension Educator	0.00	0.00	0.00	635.85	0.00	(635.85)	(635.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,023.80	0.00	(6,023.80)	(6,023.80)
710300 Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	94.36	0.00	(94.36)	(94.36)
Subtotal: Travel	0.00	0.00	0.00	309.36	0.00	(309.36)	(309.36)
711190 Publications cost	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
711200 Research Supplies	15,000.00	13,407.68	0.00	0.00	0.00	15,000.00	13,407.68
Subtotal: Non-Travel Support	15,000.00	13,407.68	0.00	1,250.00	0.00	13,750.00	12,157.68
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	13,407.68	0.00	1,559.36	0.00	13,440.64	11,848.32
**Total Direct Cost Expenditures	15,000.00	13,407.68	0.00	7,583.16	0.00	7,416.84	5,824.52
***Total Expenditures	15,000.00	13,407.68	0.00	7,583.16	0.00	7,416.84	5,824.52
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,583.16	0.00	(7,583.16)	(7,583.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,583.16	0.00	(7,583.16)	(7,583.16)
***Total Revenue	0.00	0.00	0.00	7,583.16	0.00	(7,583.16)	(7,583.16)

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11H129 - Genomics Aprpr. Plant Parasitism2011

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,222.33	0.00	1,222.33	0.00	(1,222.33)	0.00
710300 Conference Registration Fees	0.00	1,430.00	0.00	1,430.00	0.00	(1,430.00)	0.00
Subtotal: Travel	0.00	2,652.33	0.00	2,652.33	0.00	(2,652.33)	0.00
711200 Research Supplies	12,000.00	1,229.82	0.00	1,229.82	0.00	10,770.18	0.00
714030 Postage-Express Mail	0.00	71.33	0.00	71.33	0.00	(71.33)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	5,331.50	0.00	5,331.50	0.00	(5,331.50)	0.00
719005 Business Meals-Group or Class Meals	0.00	45.02	0.00	45.02	0.00	(45.02)	0.00
719125 Licenses/Professional Fees	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	12,000.00	6,747.67	0.00	6,747.67	0.00	5,252.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,400.00	0.00	9,400.00	0.00	2,600.00	0.00
**Total Direct Cost Expenditures	12,000.00	9,400.00	0.00	9,400.00	0.00	2,600.00	0.00
760000 Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Active
 FMGR: Kelley, Thomas W

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	153.89	0.00	153.89	0.00	11,846.11	0.00
713010 Printing & Copying-Publications	0.00	790.00	0.00	790.00	0.00	(790.00)	0.00
714030 Postage-Express Mail	0.00	45.30	0.00	45.30	0.00	(45.30)	0.00
Subtotal: Non-Travel Support	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
**Total Direct Cost Expenditures	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
***Total Expenditures	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
***Total Revenue	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Active
 FMGR: Kelley, Thomas W

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	10,327.69	0.00	10,327.69	0.00	(10,327.69)	0.00
714030	Postage-Express Mail	0.00	42.70	0.00	42.70	0.00	(42.70)	0.00
717200	Other Professional Services-General	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Non-Travel Support		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
**Total Direct Cost Expenditures		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
***Total Expenditures		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
***Total Revenue		0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HB08 - Genomics Apr. Plant Parasitism2013

Status: Active
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	12,000.00	0.00	2,384.72	0.00	9,615.28	9,615.28
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	10,384.72	0.00	1,615.28	1,615.28
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	10,384.72	0.00	1,615.28	1,615.28
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	10,384.72	0.00	1,615.28	1,615.28
***Total Expenditures	12,000.00	12,000.00	0.00	10,384.72	0.00	1,615.28	1,615.28
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,384.72	0.00	(10,384.72)	(10,384.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,384.72	0.00	(10,384.72)	(10,384.72)
***Total Revenue	0.00	0.00	0.00	10,384.72	0.00	(10,384.72)	(10,384.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
*Total: 61 - Salaries and Wages	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
**Total Direct Cost Expenditures	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
***Total Expenditures	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
***Total Revenue	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,204.10	0.00	3,204.10	0.00	(3,204.10)	0.00
710300 Conference Registration Fees	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
710310 Workshop Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	4,309.10	0.00	4,309.10	0.00	(4,309.10)	0.00
711200 Research Supplies	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
Subtotal: Non-Travel Support	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
**Total Direct Cost Expenditures	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
***Total Expenditures	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
***Total Revenue	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
**Total Direct Cost Expenditures	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
***Total Expenditures	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
***Total Revenue	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,743.31	0.00	3,743.31	0.00	(3,743.31)	0.00
717200 Other Professional Services-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
**Total Direct Cost Expenditures	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
***Total Expenditures	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
***Total Revenue	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	361.92	6,566.41	0.00	3,433.59	3,433.59
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	33.38	0.00	(33.38)	(33.38)
Subtotal: Non-Travel Support	10,000.00	10,000.00	361.92	6,599.79	0.00	3,400.21	3,400.21
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	361.92	6,599.79	0.00	3,400.21	3,400.21
**Total Direct Cost Expenditures	10,000.00	10,000.00	361.92	6,599.79	0.00	3,400.21	3,400.21
***Total Expenditures	10,000.00	10,000.00	361.92	6,599.79	0.00	3,400.21	3,400.21
Revenue							
520000 Federal Appropriations	0.00	0.00	361.92	6,599.79	0.00	(6,599.79)	(6,599.79)
*Total: 52 - Appropriations	0.00	0.00	361.92	6,599.79	0.00	(6,599.79)	(6,599.79)
***Total Revenue	0.00	0.00	361.92	6,599.79	0.00	(6,599.79)	(6,599.79)

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Resp Org: NONE CFDA #: 10.206
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	481.61	1,284.29	642.14	(1,926.43)	(1,926.43)
615F10 PAT	0.00	0.00	0.00	999.95	0.00	(999.95)	(999.95)
*Total: 61 - Salaries and Wages	0.00	0.00	481.61	2,284.24	642.14	(2,926.38)	(2,926.38)
717200 Other Professional Services-General	0.00	0.00	0.00	39.20	0.00	(39.20)	(39.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	39.20	0.00	(39.20)	(39.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	39.20	0.00	(39.20)	(39.20)
**Total Direct Cost Expenditures	0.00	0.00	481.61	2,323.44	642.14	(2,965.58)	(2,965.58)
***Total Expenditures	0.00	0.00	481.61	2,323.44	642.14	(2,965.58)	(2,965.58)
Revenue							
520000 Federal Appropriations	0.00	0.00	481.61	2,323.44	0.00	(2,323.44)	(2,323.44)
*Total: 52 - Appropriations	0.00	0.00	481.61	2,323.44	0.00	(2,323.44)	(2,323.44)
***Total Revenue	0.00	0.00	481.61	2,323.44	0.00	(2,323.44)	(2,323.44)

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,413.39	0.00	2,413.39	0.00	(2,413.39)	0.00
710300 Conference Registration Fees	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710400 Student or Non-Emp Travel	0.00	369.20	0.00	369.20	0.00	(369.20)	0.00
Subtotal: Travel	0.00	3,462.59	0.00	3,462.59	0.00	(3,462.59)	0.00
711123 Breeding Supplies	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	10,000.00	1,210.00	0.00	1,210.00	0.00	8,790.00	0.00
Subtotal: Non-Travel Support	10,000.00	1,610.00	0.00	1,610.00	0.00	8,390.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
**Total Direct Cost Expenditures	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
***Total Expenditures	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
***Total Revenue	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
*Total: 61 - Salaries and Wages	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
**Total Direct Cost Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
***Total Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
Revenue							
520000 Federal Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
*Total: 52 - Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
***Total Revenue	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	562.11	562.11	0.00	(562.11)	(562.11)
Subtotal: Travel	0.00	0.00	562.11	1,077.11	0.00	(1,077.11)	(1,077.11)
711200 Research Supplies	10,000.00	10,000.00	0.00	635.19	0.00	9,364.81	9,364.81
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	87.64	87.64	0.00	(87.64)	(87.64)
716125 Rentals-Vehicles incl Marine	0.00	0.00	120.97	120.97	0.00	(120.97)	(120.97)
Subtotal: Non-Travel Support	10,000.00	10,000.00	208.61	843.80	0.00	9,156.20	9,156.20
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	770.72	1,920.91	0.00	8,079.09	8,079.09
**Total Direct Cost Expenditures	10,000.00	10,000.00	770.72	1,920.91	0.00	8,079.09	8,079.09
***Total Expenditures	10,000.00	10,000.00	770.72	1,920.91	0.00	8,079.09	8,079.09
Revenue							
520000 Federal Appropriations	0.00	0.00	770.72	1,920.91	0.00	(1,920.91)	(1,920.91)
*Total: 52 - Appropriations	0.00	0.00	770.72	1,920.91	0.00	(1,920.91)	(1,920.91)
***Total Revenue	0.00	0.00	770.72	1,920.91	0.00	(1,920.91)	(1,920.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N30 Graduate Research Assistant	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
**Total Direct Cost Expenditures	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
***Total Expenditures	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
***Total Revenue	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
*Total: 61 - Salaries and Wages	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
**Total Direct Cost Expenditures	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
***Total Expenditures	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
***Total Revenue	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
710400 Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
711200 Research Supplies	10,000.00	1,359.67	0.00	1,359.67	0.00	8,640.33	0.00
716000 Maintenance & Repairs-General	0.00	703.00	0.00	703.00	0.00	(703.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	40.04	0.00	40.04	0.00	(40.04)	0.00
716100 Rentals & Leases-General	0.00	314.90	0.00	314.90	0.00	(314.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	10,000.00	2,582.61	0.00	2,582.61	0.00	7,417.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,748.00	0.00	2,748.00	0.00	7,252.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,564.00	0.00	10,564.00	0.00	(564.00)	0.00
***Total Expenditures	10,000.00	10,564.00	0.00	10,564.00	0.00	(564.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
***Total Revenue	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
613N10 Graduate Assistant	0.00	0.00	0.00	2,960.05	0.00	(2,960.05)	(2,960.05)
*Total: 61 - Salaries and Wages	0.00	0.00	464.64	4,353.97	619.51	(4,973.48)	(4,973.48)
**Total Direct Cost Expenditures	0.00	0.00	464.64	4,353.97	619.51	(4,973.48)	(4,973.48)
***Total Expenditures	0.00	0.00	464.64	4,353.97	619.51	(4,973.48)	(4,973.48)
Revenue							
520000 Federal Appropriations	0.00	0.00	464.64	4,353.97	0.00	(4,353.97)	(4,353.97)
*Total: 52 - Appropriations	0.00	0.00	464.64	4,353.97	0.00	(4,353.97)	(4,353.97)
***Total Revenue	0.00	0.00	464.64	4,353.97	0.00	(4,353.97)	(4,353.97)

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	517.24	7,267.17	8,482.77	(15,749.94)	(15,749.94)
*Total: 61 - Salaries and Wages	0.00	0.00	517.24	7,267.17	8,482.77	(15,749.94)	(15,749.94)
**Total Direct Cost Expenditures	0.00	0.00	517.24	7,267.17	8,482.77	(15,749.94)	(15,749.94)
***Total Expenditures	0.00	0.00	517.24	7,267.17	8,482.77	(15,749.94)	(15,749.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	517.24	7,267.17	0.00	(7,267.17)	(7,267.17)
*Total: 52 - Appropriations	0.00	0.00	517.24	7,267.17	0.00	(7,267.17)	(7,267.17)
***Total Revenue	0.00	0.00	517.24	7,267.17	0.00	(7,267.17)	(7,267.17)

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
61SNWS College Work Study	0.00	0.00	0.00	1,086.21	0.00	(1,086.21)	(1,086.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,847.21	0.00	(1,847.21)	(1,847.21)
711100 Supplies-General	0.00	0.00	0.00	79.09	0.00	(79.09)	(79.09)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,872.77	0.00	2,127.23	2,127.23
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78.43	0.00	(78.43)	(78.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	8,093.29	0.00	1,906.71	1,906.71
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,093.29	0.00	1,906.71	1,906.71
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,940.50	0.00	59.50	59.50
***Total Expenditures	10,000.00	10,000.00	0.00	9,940.50	0.00	59.50	59.50
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,940.50	0.00	(9,940.50)	(9,940.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,940.50	0.00	(9,940.50)	(9,940.50)
***Total Revenue	0.00	0.00	0.00	9,940.50	0.00	(9,940.50)	(9,940.50)

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Active
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
*Total: 61 - Salaries and Wages	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
**Total Direct Cost Expenditures	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
***Total Expenditures	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
***Total Revenue	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Active
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
*Total: 61 - Salaries and Wages	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
710100 Out-of-State Travel	0.00	107.00	0.00	107.00	0.00	(107.00)	0.00
710200 Foreign Travel	0.00	2,221.59	0.00	2,221.59	0.00	(2,221.59)	0.00
710300 Conference Registration Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Travel	0.00	2,553.59	0.00	2,553.59	0.00	(2,553.59)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,553.59	0.00	2,553.59	0.00	7,446.41	0.00
**Total Direct Cost Expenditures	10,000.00	4,044.49	0.00	4,044.49	0.00	5,955.51	0.00
***Total Expenditures	10,000.00	4,044.49	0.00	4,044.49	0.00	5,955.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
***Total Revenue	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Active
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
*Total: 61 - Salaries and Wages	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
**Total Direct Cost Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
***Total Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
Revenue							
520000 Federal Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
*Total: 52 - Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
***Total Revenue	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Active
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	2,041.95	28,689.48	33,487.98	(62,177.46)	(62,177.46)
*Total: 61 - Salaries and Wages	0.00	0.00	2,041.95	28,689.48	33,487.98	(62,177.46)	(62,177.46)
**Total Direct Cost Expenditures	0.00	0.00	2,041.95	28,689.48	33,487.98	(62,177.46)	(62,177.46)
***Total Expenditures	0.00	0.00	2,041.95	28,689.48	33,487.98	(62,177.46)	(62,177.46)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,041.95	28,689.48	0.00	(28,689.48)	(28,689.48)
*Total: 52 - Appropriations	0.00	0.00	2,041.95	28,689.48	0.00	(28,689.48)	(28,689.48)
***Total Revenue	0.00	0.00	2,041.95	28,689.48	0.00	(28,689.48)	(28,689.48)

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Active
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFE - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	20.00	5,795.07	80.00	4,124.93	4,124.93
714030	Postage-Express Mail	0.00	0.00	18.35	18.35	0.00	(18.35)	(18.35)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	511.13	1,022.24	(1,533.37)	(1,533.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	11.12	0.00	(11.12)	(11.12)
717200	Other Professional Services-General	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	38.35	6,652.66	1,102.24	2,245.10	2,245.10
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	38.35	6,652.66	1,102.24	2,245.10	2,245.10
**Total Direct Cost Expenditures		10,000.00	10,000.00	38.35	6,652.66	1,102.24	2,245.10	2,245.10
***Total Expenditures		10,000.00	10,000.00	38.35	6,652.66	1,102.24	2,245.10	2,245.10
Revenue								
520000	Federal Appropriations	0.00	0.00	38.35	6,652.66	0.00	(6,652.66)	(6,652.66)
*Total: 52 - Appropriations		0.00	0.00	38.35	6,652.66	0.00	(6,652.66)	(6,652.66)
***Total Revenue		0.00	0.00	38.35	6,652.66	0.00	(6,652.66)	(6,652.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
*Total: 61 - Salaries and Wages	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
**Total Direct Cost Expenditures	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
***Total Expenditures	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
***Total Revenue	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
*Total: 61 - Salaries and Wages	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
**Total Direct Cost Expenditures	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
***Total Expenditures	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
***Total Revenue	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
*Total: 61 - Salaries and Wages	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713010 Printing & Copying-Publications	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
Subtotal: Non-Travel Support	12,000.00	315.00	0.00	315.00	0.00	11,685.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	315.00	0.00	315.00	0.00	11,685.00	0.00
**Total Direct Cost Expenditures	12,000.00	8,368.35	0.00	8,368.35	0.00	3,631.65	0.00
***Total Expenditures	12,000.00	8,368.35	0.00	8,368.35	0.00	3,631.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
***Total Revenue	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
613N10 Graduate Assistant	0.00	0.00	0.00	5,009.24	0.00	(5,009.24)	(5,009.24)
*Total: 61 - Salaries and Wages	0.00	0.00	464.64	6,403.16	619.51	(7,022.67)	(7,022.67)
**Total Direct Cost Expenditures	0.00	0.00	464.64	6,403.16	619.51	(7,022.67)	(7,022.67)
***Total Expenditures	0.00	0.00	464.64	6,403.16	619.51	(7,022.67)	(7,022.67)
Revenue							
520000 Federal Appropriations	0.00	0.00	464.64	6,403.16	0.00	(6,403.16)	(6,403.16)
*Total: 52 - Appropriations	0.00	0.00	464.64	6,403.16	0.00	(6,403.16)	(6,403.16)
***Total Revenue	0.00	0.00	464.64	6,403.16	0.00	(6,403.16)	(6,403.16)

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,098.39	5,876.41	3,734.53	(9,610.94)	(9,610.94)
*Total: 61 - Salaries and Wages	0.00	0.00	1,098.39	5,876.41	3,734.53	(9,610.94)	(9,610.94)
**Total Direct Cost Expenditures	0.00	0.00	1,098.39	5,876.41	3,734.53	(9,610.94)	(9,610.94)
***Total Expenditures	0.00	0.00	1,098.39	5,876.41	3,734.53	(9,610.94)	(9,610.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,098.39	5,876.41	0.00	(5,876.41)	(5,876.41)
*Total: 52 - Appropriations	0.00	0.00	1,098.39	5,876.41	0.00	(5,876.41)	(5,876.41)
***Total Revenue	0.00	0.00	1,098.39	5,876.41	0.00	(5,876.41)	(5,876.41)

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	461.55	1,384.65	615.40	(2,000.05)	(2,000.05)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	461.55	1,384.65	615.40	(2,000.05)	(2,000.05)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200 Research Supplies	12,000.00	12,000.00	0.00	191.54	0.00	11,808.46	11,808.46
713010 Printing & Copying-Publications	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
717200 Other Professional Services-General	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	966.54	0.00	11,033.46	11,033.46
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	1,066.54	0.00	10,933.46	10,933.46
**Total Direct Cost Expenditures	12,000.00	12,000.00	461.55	2,451.19	615.40	8,933.41	8,933.41
***Total Expenditures	12,000.00	12,000.00	461.55	2,451.19	615.40	8,933.41	8,933.41
Revenue							
520000 Federal Appropriations	0.00	0.00	461.55	2,451.19	0.00	(2,451.19)	(2,451.19)
*Total: 52 - Appropriations	0.00	0.00	461.55	2,451.19	0.00	(2,451.19)	(2,451.19)
***Total Revenue	0.00	0.00	461.55	2,451.19	0.00	(2,451.19)	(2,451.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
**Total Direct Cost Expenditures	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
***Total Expenditures	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
***Total Revenue	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
*Total: 61 - Salaries and Wages		0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
711132	Supplies-Software Incl Site License	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	12,000.00	10,549.64	0.00	10,549.64	0.00	1,450.36	0.00
714030	Postage-Express Mail	0.00	56.42	0.00	56.42	0.00	(56.42)	0.00
716000	Maintenance & Repairs-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	276.95	0.00	276.95	0.00	(276.95)	0.00
716125	Rentals-Vehicles incl Marine	0.00	501.92	0.00	501.92	0.00	(501.92)	0.00
717200	Other Professional Services-General	0.00	214.76	0.00	214.76	0.00	(214.76)	0.00
Subtotal: Non-Travel Support		12,000.00	11,793.69	0.00	11,793.69	0.00	206.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,793.69	0.00	11,793.69	0.00	206.31	0.00
**Total Direct Cost Expenditures		12,000.00	11,993.90	0.00	11,993.90	0.00	6.10	0.00
***Total Expenditures		12,000.00	11,993.90	0.00	11,993.90	0.00	6.10	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
***Total Revenue		0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,238.43	3,715.29	1,651.24	(5,366.53)	(5,366.53)
*Total: 61 - Salaries and Wages	0.00	0.00	1,238.43	3,715.29	1,651.24	(5,366.53)	(5,366.53)
**Total Direct Cost Expenditures	0.00	0.00	1,238.43	3,715.29	1,651.24	(5,366.53)	(5,366.53)
***Total Expenditures	0.00	0.00	1,238.43	3,715.29	1,651.24	(5,366.53)	(5,366.53)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,238.43	3,715.29	0.00	(3,715.29)	(3,715.29)
*Total: 52 - Appropriations	0.00	0.00	1,238.43	3,715.29	0.00	(3,715.29)	(3,715.29)
***Total Revenue	0.00	0.00	1,238.43	3,715.29	0.00	(3,715.29)	(3,715.29)

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	12,000.00	795.31	4,350.04	0.00	7,649.96	7,649.96
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	86.83	0.00	(86.83)	(86.83)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	185.22	0.00	(185.22)	(185.22)
Subtotal: Non-Travel Support	12,000.00	12,000.00	795.31	4,622.09	0.00	7,377.91	7,377.91
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	795.31	4,622.09	0.00	7,377.91	7,377.91
**Total Direct Cost Expenditures	12,000.00	12,000.00	795.31	4,622.09	0.00	7,377.91	7,377.91
***Total Expenditures	12,000.00	12,000.00	795.31	4,622.09	0.00	7,377.91	7,377.91
Revenue							
520000 Federal Appropriations	0.00	0.00	795.31	4,622.09	0.00	(4,622.09)	(4,622.09)
*Total: 52 - Appropriations	0.00	0.00	795.31	4,622.09	0.00	(4,622.09)	(4,622.09)
***Total Revenue	0.00	0.00	795.31	4,622.09	0.00	(4,622.09)	(4,622.09)

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HA30 - Evaluation Web-Based Tools 2012

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,903.49	0.00	2,903.49	0.00	(2,903.49)	0.00
710300 Conference Registration Fees	0.00	327.00	0.00	327.00	0.00	(327.00)	0.00
Subtotal: Travel	0.00	3,230.49	0.00	3,230.49	0.00	(3,230.49)	0.00
711200 Research Supplies	8,000.00	2,652.50	0.00	2,652.50	0.00	5,347.50	0.00
716000 Maintenance & Repairs-General	0.00	652.50	0.00	652.50	0.00	(652.50)	0.00
717200 Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
719100 Membership Dues & Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
Subtotal: Non-Travel Support	8,000.00	3,980.00	0.00	3,980.00	0.00	4,020.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
**Total Direct Cost Expenditures	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
***Total Expenditures	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
***Total Revenue	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HB30 - Evaluation Web-Based Tools 2013

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3,534.28	0.00	(3,534.28)	(3,534.28)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	0.00	0.00	0.00	4,059.28	0.00	(4,059.28)	(4,059.28)
711200 Research Supplies	8,000.00	8,000.00	500.00	2,032.12	0.00	5,967.88	5,967.88
Subtotal: Non-Travel Support	8,000.00	8,000.00	500.00	2,032.12	0.00	5,967.88	5,967.88
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	500.00	6,091.40	0.00	1,908.60	1,908.60
**Total Direct Cost Expenditures	8,000.00	8,000.00	500.00	6,091.40	0.00	1,908.60	1,908.60
***Total Expenditures	8,000.00	8,000.00	500.00	6,091.40	0.00	1,908.60	1,908.60
Revenue							
520000 Federal Appropriations	0.00	0.00	500.00	6,091.40	0.00	(6,091.40)	(6,091.40)
*Total: 52 - Appropriations	0.00	0.00	500.00	6,091.40	0.00	(6,091.40)	(6,091.40)
***Total Revenue	0.00	0.00	500.00	6,091.40	0.00	(6,091.40)	(6,091.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,584.62	0.00	2,584.62	0.00	(2,584.62)	0.00
613N30 Graduate Research Assistant	0.00	14,026.67	0.00	14,026.67	0.00	(14,026.67)	0.00
*Total: 61 - Salaries and Wages	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
**Total Direct Cost Expenditures	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
***Total Expenditures	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
***Total Revenue	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
*Total: 61 - Salaries and Wages	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
**Total Direct Cost Expenditures	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
***Total Expenditures	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
***Total Revenue	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	(160.47)	0.00	(160.47)	0.00	160.47	0.00
711200	Research Supplies	12,000.00	9,903.36	0.00	9,903.36	0.00	2,096.64	0.00
713010	Printing & Copying-Publications	0.00	1,307.50	0.00	1,307.50	0.00	(1,307.50)	0.00
714030	Postage-Express Mail	0.00	154.41	0.00	154.41	0.00	(154.41)	0.00
717200	Other Professional Services-General	0.00	496.00	0.00	496.00	0.00	(496.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repro 2013

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	495.37	1,486.11	660.50	(2,146.61)	(2,146.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,674.63	0.00	(26,674.63)	(26,674.63)
*Total: 61 - Salaries and Wages	0.00	0.00	495.37	28,160.74	660.50	(28,821.24)	(28,821.24)
**Total Direct Cost Expenditures	0.00	0.00	495.37	28,160.74	660.50	(28,821.24)	(28,821.24)
***Total Expenditures	0.00	0.00	495.37	28,160.74	660.50	(28,821.24)	(28,821.24)
Revenue							
520000 Federal Appropriations	0.00	0.00	495.37	28,160.74	0.00	(28,160.74)	(28,160.74)
*Total: 52 - Appropriations	0.00	0.00	495.37	28,160.74	0.00	(28,160.74)	(28,160.74)
***Total Revenue	0.00	0.00	495.37	28,160.74	0.00	(28,160.74)	(28,160.74)

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repro 2013

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	12,000.00	0.00	10,837.18	0.00	1,162.82	1,162.82
714030 Postage-Express Mail	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
717200 Other Professional Services-General	0.00	0.00	0.00	717.30	0.00	(717.30)	(717.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	298.80	(298.80)	(298.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	244.80	0.00	(244.80)	(244.80)
Subtotal: Non-Travel Support	12,000.00	12,000.00	27.20	11,887.78	298.80	(186.58)	(186.58)
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	27.20	11,887.78	298.80	(186.58)	(186.58)
**Total Direct Cost Expenditures	12,000.00	12,000.00	27.20	11,887.78	298.80	(186.58)	(186.58)
***Total Expenditures	12,000.00	12,000.00	27.20	11,887.78	298.80	(186.58)	(186.58)
Revenue							
520000 Federal Appropriations	0.00	0.00	27.20	11,887.78	0.00	(11,887.78)	(11,887.78)
*Total: 52 - Appropriations	0.00	0.00	27.20	11,887.78	0.00	(11,887.78)	(11,887.78)
***Total Revenue	0.00	0.00	27.20	11,887.78	0.00	(11,887.78)	(11,887.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HA31 - Pasture vs Concentrate-Fed Cow2012

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
*Total: 61 - Salaries and Wages	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
711200 Research Supplies	8,000.00	5,055.41	0.00	5,055.41	0.00	2,944.59	0.00
713010 Printing & Copying-Publications	0.00	262.32	0.00	262.32	0.00	(262.32)	0.00
717200 Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	8,000.00	5,357.73	0.00	5,357.73	0.00	2,642.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,357.73	0.00	5,357.73	0.00	2,642.27	0.00
**Total Direct Cost Expenditures	8,000.00	5,800.28	0.00	5,800.28	0.00	2,199.72	0.00
***Total Expenditures	8,000.00	5,800.28	0.00	5,800.28	0.00	2,199.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
***Total Revenue	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HB31 - Pasture vs Concentrate-Fed Cow2013

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711200 Research Supplies	8,000.00	10,000.00	0.00	8,102.77	0.00	(102.77)	1,897.23
714030 Postage-Express Mail	0.00	0.00	0.00	63.96	0.00	(63.96)	(63.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	109.97	0.00	(109.97)	(109.97)
717200 Other Professional Services-General	0.00	0.00	0.00	650.02	0.00	(650.02)	(650.02)
Subtotal: Non-Travel Support	8,000.00	10,000.00	0.00	8,926.72	0.00	(926.72)	1,073.28
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	10,000.00	0.00	8,926.72	0.00	(926.72)	1,073.28
**Total Direct Cost Expenditures	8,000.00	10,000.00	0.00	9,036.72	0.00	(1,036.72)	963.28
***Total Expenditures	8,000.00	10,000.00	0.00	9,036.72	0.00	(1,036.72)	963.28
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,036.72	0.00	(9,036.72)	(9,036.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,036.72	0.00	(9,036.72)	(9,036.72)
***Total Revenue	0.00	0.00	0.00	9,036.72	0.00	(9,036.72)	(9,036.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
***Total Expenditures	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
***Total Revenue	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,535.00	0.00	3,535.00	0.00	(3,535.00)	0.00
61SNWS College Work Study	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
711148 Supplies-Bottled Gas	0.00	228.26	0.00	228.26	0.00	(228.26)	0.00
711200 Research Supplies	10,000.00	4,512.74	0.00	4,512.74	0.00	5,487.26	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,599.00	0.00	1,599.00	0.00	(1,599.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,340.00	0.00	6,340.00	0.00	3,660.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,340.00	0.00	6,340.00	0.00	3,660.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
711200 Research Supplies	0.00	3,000.00	0.00	1,096.98	0.00	(1,096.98)	1,903.02
716100 Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	2,596.98	0.00	(2,596.98)	403.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	2,596.98	0.00	(2,596.98)	403.02
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	2,991.98	0.00	(2,991.98)	8.02
***Total Expenditures	0.00	3,000.00	0.00	2,991.98	0.00	(2,991.98)	8.02
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
***Total Revenue	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	206.25	963.75	0.00	(963.75)	(963.75)
*Total: 61 - Salaries and Wages		0.00	0.00	206.25	963.75	0.00	(963.75)	(963.75)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	17,000.00	2,050.25	11,464.38	0.00	(1,464.38)	5,535.62
716100	Rentals & Leases-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
717200	Other Professional Services-General	0.00	0.00	0.00	704.50	0.00	(704.50)	(704.50)
Subtotal: Non-Travel Support		10,000.00	17,000.00	2,050.25	12,222.88	0.00	(2,222.88)	4,777.12
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	17,000.00	2,050.25	12,222.88	0.00	(2,222.88)	4,777.12
**Total Direct Cost Expenditures		10,000.00	17,000.00	2,256.50	13,186.63	0.00	(3,186.63)	3,813.37
***Total Expenditures		10,000.00	17,000.00	2,256.50	13,186.63	0.00	(3,186.63)	3,813.37
Revenue								
520000	Federal Appropriations	0.00	0.00	2,256.50	13,186.63	0.00	(13,186.63)	(13,186.63)
*Total: 52 - Appropriations		0.00	0.00	2,256.50	13,186.63	0.00	(13,186.63)	(13,186.63)
***Total Revenue		0.00	0.00	2,256.50	13,186.63	0.00	(13,186.63)	(13,186.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
61CPHX	Part Time Hourly	0.00	5,607.50	0.00	5,607.50	0.00	(5,607.50)	0.00
*Total: 61 - Salaries and Wages		0.00	5,613.75	0.00	5,613.75	0.00	(5,613.75)	0.00
710100	Out-of-State Travel	0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
Subtotal: Travel		0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
711200	Research Supplies	12,000.00	3,763.49	0.00	3,763.49	0.00	8,236.51	0.00
713010	Printing & Copying-Publications	0.00	373.50	0.00	373.50	0.00	(373.50)	0.00
714030	Postage-Express Mail	0.00	8.52	0.00	8.52	0.00	(8.52)	0.00
717200	Other Professional Services-General	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support		12,000.00	4,480.51	0.00	4,480.51	0.00	7,519.49	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	6,386.25	0.00	6,386.25	0.00	5,613.75	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
*Total: 61 - Salaries and Wages	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
**Total Direct Cost Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
***Total Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
Revenue							
520000 Federal Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
*Total: 52 - Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
***Total Revenue	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,842.37	0.00	(3,842.37)	(3,842.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,842.37	0.00	(3,842.37)	(3,842.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,842.37	0.00	(3,842.37)	(3,842.37)
***Total Expenditures	0.00	0.00	0.00	3,842.37	0.00	(3,842.37)	(3,842.37)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,842.37	0.00	(3,842.37)	(3,842.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,842.37	0.00	(3,842.37)	(3,842.37)
***Total Revenue	0.00	0.00	0.00	3,842.37	0.00	(3,842.37)	(3,842.37)

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	12,000.00	84.26	8,311.91	0.00	3,688.09	3,688.09
714030 Postage-Express Mail	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
717200 Other Professional Services-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	84.26	8,417.11	0.00	3,582.89	3,582.89
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	84.26	8,417.11	0.00	3,582.89	3,582.89
**Total Direct Cost Expenditures	12,000.00	12,000.00	84.26	10,532.11	0.00	1,467.89	1,467.89
***Total Expenditures	12,000.00	12,000.00	84.26	10,532.11	0.00	1,467.89	1,467.89
Revenue							
520000 Federal Appropriations	0.00	0.00	84.26	10,532.11	0.00	(10,532.11)	(10,532.11)
*Total: 52 - Appropriations	0.00	0.00	84.26	10,532.11	0.00	(10,532.11)	(10,532.11)
***Total Revenue	0.00	0.00	84.26	10,532.11	0.00	(10,532.11)	(10,532.11)

Grant: 11H575 - Agricultural act water quality
 Fund: 11HA34 - Agricultural Act Water Quality 2012

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200 Other Professional Services-General	0.00	2,839.00	0.00	2,839.00	0.00	(2,839.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,839.00	0.00	2,839.00	0.00	9,161.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,839.00	0.00	2,839.00	0.00	9,161.00	0.00
**Total Direct Cost Expenditures	12,000.00	9,144.50	0.00	9,144.50	0.00	2,855.50	0.00
***Total Expenditures	12,000.00	9,144.50	0.00	9,144.50	0.00	2,855.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
***Total Revenue	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H575 - Agricultural act water quality
 Fund: 11HB34 - Agricultural Act Water Quality 2013

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,992.00	0.00	(1,992.00)	(1,992.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	1,992.00	0.00	10,008.00	10,008.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	1,992.00	0.00	10,008.00	10,008.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	1,992.00	0.00	10,008.00	10,008.00
***Total Expenditures	12,000.00	12,000.00	0.00	1,992.00	0.00	10,008.00	10,008.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,992.00	0.00	(1,992.00)	(1,992.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,992.00	0.00	(1,992.00)	(1,992.00)
***Total Revenue	0.00	0.00	0.00	1,992.00	0.00	(1,992.00)	(1,992.00)

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
*Total: 61 - Salaries and Wages	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
**Total Direct Cost Expenditures	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
***Total Expenditures	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
***Total Revenue	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	226.54	0.00	226.54	0.00	(226.54)	0.00
61CPHX Part Time Hourly	0.00	2,455.52	0.00	2,455.52	0.00	(2,455.52)	0.00
*Total: 61 - Salaries and Wages	0.00	2,682.06	0.00	2,682.06	0.00	(2,682.06)	0.00
710200 Foreign Travel	0.00	278.30	0.00	278.30	0.00	(278.30)	0.00
710300 Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
Subtotal: Travel	0.00	358.30	0.00	358.30	0.00	(358.30)	0.00
711200 Research Supplies	8,000.00	4,915.96	0.00	4,915.96	0.00	3,084.04	0.00
716100 Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
Subtotal: Non-Travel Support	8,000.00	4,959.64	0.00	4,959.64	0.00	3,040.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,317.94	0.00	5,317.94	0.00	2,682.06	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,467.53	0.00	2,467.53	0.00	(2,467.53)	0.00
61CPHX Part Time Hourly	0.00	5,352.00	0.00	5,352.00	0.00	(5,352.00)	0.00
61SNSH Student Labor	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,419.53	0.00	11,419.53	0.00	(11,419.53)	0.00
711100 Supplies-General	0.00	126.75	0.00	126.75	0.00	(126.75)	0.00
711200 Research Supplies	12,000.00	56.31	0.00	56.31	0.00	11,943.69	0.00
714030 Postage-Express Mail	0.00	316.88	0.00	316.88	0.00	(316.88)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support	12,000.00	519.94	0.00	519.94	0.00	11,480.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	519.94	0.00	519.94	0.00	11,480.06	0.00
**Total Direct Cost Expenditures	12,000.00	11,939.47	0.00	11,939.47	0.00	60.53	0.00
***Total Expenditures	12,000.00	11,939.47	0.00	11,939.47	0.00	60.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
***Total Revenue	0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	495.37	1,486.11	660.50	(2,146.61)	(2,146.61)
613N10 Graduate Assistant	0.00	0.00	0.00	5,347.65	0.00	(5,347.65)	(5,347.65)
*Total: 61 - Salaries and Wages	0.00	0.00	495.37	6,833.76	660.50	(7,494.26)	(7,494.26)
**Total Direct Cost Expenditures	0.00	0.00	495.37	6,833.76	660.50	(7,494.26)	(7,494.26)
***Total Expenditures	0.00	0.00	495.37	6,833.76	660.50	(7,494.26)	(7,494.26)
Revenue							
520000 Federal Appropriations	0.00	0.00	495.37	6,833.76	0.00	(6,833.76)	(6,833.76)
*Total: 52 - Appropriations	0.00	0.00	495.37	6,833.76	0.00	(6,833.76)	(6,833.76)
***Total Revenue	0.00	0.00	495.37	6,833.76	0.00	(6,833.76)	(6,833.76)

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,810.00	0.00	(3,810.00)	(3,810.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,810.00	0.00	(3,810.00)	(3,810.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	728.50	0.00	(728.50)	(728.50)
Subtotal: Travel	0.00	0.00	0.00	728.50	0.00	(728.50)	(728.50)
711100 Supplies-General	0.00	0.00	0.00	53.49	0.00	(53.49)	(53.49)
711200 Research Supplies	12,000.00	12,000.00	0.00	203.36	0.00	11,796.64	11,796.64
714030 Postage-Express Mail	0.00	0.00	0.00	270.96	0.00	(270.96)	(270.96)
717200 Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	547.81	0.00	11,452.19	11,452.19
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	1,276.31	0.00	10,723.69	10,723.69
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	5,086.31	0.00	6,913.69	6,913.69
***Total Expenditures	12,000.00	12,000.00	0.00	5,086.31	0.00	6,913.69	6,913.69
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,086.31	0.00	(5,086.31)	(5,086.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,086.31	0.00	(5,086.31)	(5,086.31)
***Total Revenue	0.00	0.00	0.00	5,086.31	0.00	(5,086.31)	(5,086.31)

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
*Total: 61 - Salaries and Wages	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
**Total Direct Cost Expenditures	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
***Total Expenditures	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
***Total Revenue	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX Part Time Hourly	0.00	6,527.24	0.00	6,527.24	0.00	(6,527.24)	0.00
*Total: 61 - Salaries and Wages	0.00	6,531.24	0.00	6,531.24	0.00	(6,531.24)	0.00
711200 Research Supplies	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
Subtotal: Non-Travel Support	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	466.67	6,504.04	7,653.34	(14,157.38)	(14,157.38)
*Total: 61 - Salaries and Wages	0.00	0.00	466.67	6,504.04	7,653.34	(14,157.38)	(14,157.38)
**Total Direct Cost Expenditures	0.00	0.00	466.67	6,504.04	7,653.34	(14,157.38)	(14,157.38)
***Total Expenditures	0.00	0.00	466.67	6,504.04	7,653.34	(14,157.38)	(14,157.38)
Revenue							
520000 Federal Appropriations	0.00	0.00	466.67	6,504.04	0.00	(6,504.04)	(6,504.04)
*Total: 52 - Appropriations	0.00	0.00	466.67	6,504.04	0.00	(6,504.04)	(6,504.04)
***Total Revenue	0.00	0.00	466.67	6,504.04	0.00	(6,504.04)	(6,504.04)

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	905.02	0.00	(905.02)	(905.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	905.02	0.00	(905.02)	(905.02)
710200 Foreign Travel	0.00	0.00	0.00	1,110.29	0.00	(1,110.29)	(1,110.29)
Subtotal: Travel	0.00	0.00	0.00	1,110.29	0.00	(1,110.29)	(1,110.29)
711200 Research Supplies	9,000.00	9,000.00	0.00	4,566.63	0.00	4,433.37	4,433.37
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	4,566.63	0.00	4,433.37	4,433.37
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	5,676.92	0.00	3,323.08	3,323.08
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	6,581.94	0.00	2,418.06	2,418.06
***Total Expenditures	9,000.00	9,000.00	0.00	6,581.94	0.00	2,418.06	2,418.06
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,581.94	0.00	(6,581.94)	(6,581.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,581.94	0.00	(6,581.94)	(6,581.94)
***Total Revenue	0.00	0.00	0.00	6,581.94	0.00	(6,581.94)	(6,581.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HA36 - FarmtoEstuary Links Great Bay 212

Status: Active
 FMGR: Short, Frederick T

Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,258.52	0.00	2,258.52	0.00	(2,258.52)	0.00
611F60 Faculty NTT Research	0.00	4,954.15	0.00	4,954.15	0.00	(4,954.15)	0.00
61SNSH Student Labor	0.00	306.00	0.00	306.00	0.00	(306.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,518.67	0.00	7,518.67	0.00	(7,518.67)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	50.00	0.00	50.00	0.00	9,950.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	50.00	0.00	50.00	0.00	9,950.00	0.00
**Total Direct Cost Expenditures	10,000.00	7,568.67	0.00	7,568.67	0.00	2,431.33	0.00
***Total Expenditures	10,000.00	7,568.67	0.00	7,568.67	0.00	2,431.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
***Total Revenue	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HB36 - Farm to Estuary Links in GB 2013

Status: Active
 FMGR: Short, Frederick T

Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	5.98	0.00	9,994.02	9,994.02
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	55.98	0.00	9,944.02	9,944.02
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	55.98	0.00	9,944.02	9,944.02
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	55.98	0.00	9,944.02	9,944.02
***Total Expenditures	10,000.00	10,000.00	0.00	55.98	0.00	9,944.02	9,944.02
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55.98	0.00	(55.98)	(55.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	55.98	0.00	(55.98)	(55.98)
***Total Revenue	0.00	0.00	0.00	55.98	0.00	(55.98)	(55.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
*Total: 61 - Salaries and Wages	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
**Total Direct Cost Expenditures	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
***Total Expenditures	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
***Total Revenue	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	939.10	0.00	939.10	0.00	(939.10)	0.00
Subtotal: Travel	0.00	1,134.10	0.00	1,134.10	0.00	(1,134.10)	0.00
711200 Research Supplies	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
Subtotal: Non-Travel Support	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	2,975.28	41,543.79	48,794.59	(90,338.38)	(90,338.38)
*Total: 61 - Salaries and Wages	0.00	0.00	2,975.28	41,543.79	48,794.59	(90,338.38)	(90,338.38)
**Total Direct Cost Expenditures	0.00	0.00	2,975.28	41,543.79	48,794.59	(90,338.38)	(90,338.38)
***Total Expenditures	0.00	0.00	2,975.28	41,543.79	48,794.59	(90,338.38)	(90,338.38)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,975.28	41,543.79	0.00	(41,543.79)	(41,543.79)
*Total: 52 - Appropriations	0.00	0.00	2,975.28	41,543.79	0.00	(41,543.79)	(41,543.79)
***Total Revenue	0.00	0.00	2,975.28	41,543.79	0.00	(41,543.79)	(41,543.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	504.95	0.00	(504.95)	(504.95)
Subtotal: Travel	0.00	0.00	0.00	699.95	0.00	(699.95)	(699.95)
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	699.95	0.00	7,300.05	7,300.05
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	699.95	0.00	7,300.05	7,300.05
***Total Expenditures	8,000.00	8,000.00	0.00	699.95	0.00	7,300.05	7,300.05
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	699.95	0.00	(699.95)	(699.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	699.95	0.00	(699.95)	(699.95)
***Total Revenue	0.00	0.00	0.00	699.95	0.00	(699.95)	(699.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
61CPHX Part Time Hourly	0.00	1,056.00	0.00	1,056.00	0.00	(1,056.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,056.02	0.00	5,056.02	0.00	(5,056.02)	0.00
710100 Out-of-State Travel	0.00	676.62	0.00	676.62	0.00	(676.62)	0.00
710400 Student or Non-Emp Travel	0.00	373.86	0.00	373.86	0.00	(373.86)	0.00
Subtotal: Travel	0.00	1,050.48	0.00	1,050.48	0.00	(1,050.48)	0.00
711200 Research Supplies	0.00	3,210.79	0.00	3,210.79	0.00	(3,210.79)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support	0.00	3,423.29	0.00	3,423.29	0.00	(3,423.29)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,473.77	0.00	4,473.77	0.00	(4,473.77)	0.00
**Total Direct Cost Expenditures	0.00	9,529.79	0.00	9,529.79	0.00	(9,529.79)	0.00
***Total Expenditures	0.00	9,529.79	0.00	9,529.79	0.00	(9,529.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
***Total Revenue	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	960.01	2,880.03	1,280.01	(4,160.04)	(4,160.04)
613N10 Graduate Assistant	0.00	0.00	0.00	5,347.65	0.00	(5,347.65)	(5,347.65)
*Total: 61 - Salaries and Wages	0.00	0.00	960.01	8,227.68	1,280.01	(9,507.69)	(9,507.69)
**Total Direct Cost Expenditures	0.00	0.00	960.01	8,227.68	1,280.01	(9,507.69)	(9,507.69)
***Total Expenditures	0.00	0.00	960.01	8,227.68	1,280.01	(9,507.69)	(9,507.69)
Revenue							
520000 Federal Appropriations	0.00	0.00	960.01	8,227.68	0.00	(8,227.68)	(8,227.68)
*Total: 52 - Appropriations	0.00	0.00	960.01	8,227.68	0.00	(8,227.68)	(8,227.68)
***Total Revenue	0.00	0.00	960.01	8,227.68	0.00	(8,227.68)	(8,227.68)

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	762.11	0.00	(762.11)	(762.11)
710300 Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel	0.00	0.00	0.00	1,272.11	0.00	(1,272.11)	(1,272.11)
711200 Research Supplies	10,000.00	10,000.00	(259.58)	3,766.22	0.00	6,233.78	6,233.78
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	(259.58)	4,221.01	0.00	5,778.99	5,778.99
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	(259.58)	5,493.12	0.00	4,506.88	4,506.88
**Total Direct Cost Expenditures	10,000.00	10,000.00	(259.58)	5,493.12	0.00	4,506.88	4,506.88
***Total Expenditures	10,000.00	10,000.00	(259.58)	5,493.12	0.00	4,506.88	4,506.88
Revenue							
520000 Federal Appropriations	0.00	0.00	(259.58)	5,493.12	0.00	(5,493.12)	(5,493.12)
*Total: 52 - Appropriations	0.00	0.00	(259.58)	5,493.12	0.00	(5,493.12)	(5,493.12)
***Total Revenue	0.00	0.00	(259.58)	5,493.12	0.00	(5,493.12)	(5,493.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
*Total: 61 - Salaries and Wages	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
**Total Direct Cost Expenditures	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
***Total Expenditures	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	530.77	1,592.31	0.00	(1,592.31)	(1,592.31)
*Total: 52 - Appropriations	0.00	0.00	530.77	1,592.31	0.00	(1,592.31)	(1,592.31)
***Total Revenue	0.00	0.00	530.77	1,592.31	0.00	(1,592.31)	(1,592.31)

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	921.84	12,951.78	15,118.18	(28,069.96)	(28,069.96)
*Total: 61 - Salaries and Wages	0.00	0.00	921.84	12,951.78	15,118.18	(28,069.96)	(28,069.96)
**Total Direct Cost Expenditures	0.00	0.00	921.84	12,951.78	15,118.18	(28,069.96)	(28,069.96)
***Total Expenditures	0.00	0.00	921.84	12,951.78	15,118.18	(28,069.96)	(28,069.96)
Revenue							
520000 Federal Appropriations	0.00	0.00	921.84	12,951.78	0.00	(12,951.78)	(12,951.78)
*Total: 52 - Appropriations	0.00	0.00	921.84	12,951.78	0.00	(12,951.78)	(12,951.78)
***Total Revenue	0.00	0.00	921.84	12,951.78	0.00	(12,951.78)	(12,951.78)

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	898.89	2,883.65	0.00	(2,883.65)	(2,883.65)
*Total: 61 - Salaries and Wages	0.00	0.00	898.89	2,883.65	0.00	(2,883.65)	(2,883.65)
710300 Conference Registration Fees	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
Subtotal: Travel	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
711200 Research Supplies	12,000.00	12,000.00	84.31	216.39	0.00	11,783.61	11,783.61
714030 Postage-Express Mail	0.00	0.00	105.52	105.52	0.00	(105.52)	(105.52)
Subtotal: Non-Travel Support	12,000.00	12,000.00	189.83	321.91	0.00	11,678.09	11,678.09
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	189.83	1,937.91	0.00	10,062.09	10,062.09
**Total Direct Cost Expenditures	12,000.00	12,000.00	1,088.72	4,821.56	0.00	7,178.44	7,178.44
***Total Expenditures	12,000.00	12,000.00	1,088.72	4,821.56	0.00	7,178.44	7,178.44
Revenue							
520000 Federal Appropriations	0.00	0.00	1,088.72	4,821.56	0.00	(4,821.56)	(4,821.56)
*Total: 52 - Appropriations	0.00	0.00	1,088.72	4,821.56	0.00	(4,821.56)	(4,821.56)
***Total Revenue	0.00	0.00	1,088.72	4,821.56	0.00	(4,821.56)	(4,821.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
*Total: 61 - Salaries and Wages	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
**Total Direct Cost Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
***Total Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
Revenue							
520000 Federal Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
*Total: 52 - Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
***Total Revenue	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	461.55	1,384.65	615.39	(2,000.04)	(2,000.04)
61SNSH Student Labor	0.00	0.00	222.75	1,656.00	0.00	(1,656.00)	(1,656.00)
61SNWS College Work Study	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: 61 - Salaries and Wages	0.00	0.00	684.30	3,528.90	615.39	(4,144.29)	(4,144.29)
711100 Supplies-General	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
711190 Publications cost	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	4,318.10	0.00	5,681.90	5,681.90
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	131.07	0.00	(131.07)	(131.07)
717200 Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	5,912.92	0.00	4,087.08	4,087.08
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	5,912.92	0.00	4,087.08	4,087.08
**Total Direct Cost Expenditures	10,000.00	10,000.00	684.30	9,441.82	615.39	(57.21)	(57.21)
***Total Expenditures	10,000.00	10,000.00	684.30	9,441.82	615.39	(57.21)	(57.21)
Revenue							
520000 Federal Appropriations	0.00	0.00	684.30	9,441.82	0.00	(9,441.82)	(9,441.82)
*Total: 52 - Appropriations	0.00	0.00	684.30	9,441.82	0.00	(9,441.82)	(9,441.82)
***Total Revenue	0.00	0.00	684.30	9,441.82	0.00	(9,441.82)	(9,441.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	465.17	6,474.23	7,628.82	(14,103.05)	(14,103.05)
*Total: 61 - Salaries and Wages	0.00	0.00	465.17	6,474.23	7,628.82	(14,103.05)	(14,103.05)
**Total Direct Cost Expenditures	0.00	0.00	465.17	6,474.23	7,628.82	(14,103.05)	(14,103.05)
***Total Expenditures	0.00	0.00	465.17	6,474.23	7,628.82	(14,103.05)	(14,103.05)
Revenue							
520000 Federal Appropriations	0.00	0.00	465.17	6,474.23	0.00	(6,474.23)	(6,474.23)
*Total: 52 - Appropriations	0.00	0.00	465.17	6,474.23	0.00	(6,474.23)	(6,474.23)
***Total Revenue	0.00	0.00	465.17	6,474.23	0.00	(6,474.23)	(6,474.23)

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	3,699.98	0.00	(3,699.98)	(3,699.98)
61CPHX Part Time Hourly	0.00	0.00	280.00	377.50	0.00	(377.50)	(377.50)
61SNSH Student Labor	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61SNWS College Work Study	0.00	0.00	0.00	147.38	0.00	(147.38)	(147.38)
*Total: 61 - Salaries and Wages	0.00	0.00	280.00	4,899.86	0.00	(4,899.86)	(4,899.86)
711200 Research Supplies	12,000.00	12,000.00	594.28	3,083.97	0.00	8,916.03	8,916.03
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
717200 Other Professional Services-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	594.28	3,111.11	0.00	8,888.89	8,888.89
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	594.28	3,111.11	0.00	8,888.89	8,888.89
**Total Direct Cost Expenditures	12,000.00	12,000.00	874.28	8,010.97	0.00	3,989.03	3,989.03
***Total Expenditures	12,000.00	12,000.00	874.28	8,010.97	0.00	3,989.03	3,989.03
Revenue							
520000 Federal Appropriations	0.00	0.00	874.28	8,010.97	0.00	(8,010.97)	(8,010.97)
*Total: 52 - Appropriations	0.00	0.00	874.28	8,010.97	0.00	(8,010.97)	(8,010.97)
***Total Revenue	0.00	0.00	874.28	8,010.97	0.00	(8,010.97)	(8,010.97)

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,238.43	3,715.29	1,651.24	(5,366.53)	(5,366.53)
*Total: 61 - Salaries and Wages	0.00	0.00	1,238.43	3,715.29	1,651.24	(5,366.53)	(5,366.53)
**Total Direct Cost Expenditures	0.00	0.00	1,238.43	3,715.29	1,651.24	(5,366.53)	(5,366.53)
***Total Expenditures	0.00	0.00	1,238.43	3,715.29	1,651.24	(5,366.53)	(5,366.53)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,238.43	3,715.29	0.00	(3,715.29)	(3,715.29)
*Total: 52 - Appropriations	0.00	0.00	1,238.43	3,715.29	0.00	(3,715.29)	(3,715.29)
***Total Revenue	0.00	0.00	1,238.43	3,715.29	0.00	(3,715.29)	(3,715.29)

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,075.00	0.00	(2,075.00)	(2,075.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,075.00	0.00	(2,075.00)	(2,075.00)
710100 Out-of-State Travel	0.00	0.00	0.00	111.83	0.00	(111.83)	(111.83)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	161.83	0.00	(161.83)	(161.83)
711200 Research Supplies	12,000.00	12,000.00	25.72	382.50	0.00	11,617.50	11,617.50
Subtotal: Non-Travel Support	12,000.00	12,000.00	25.72	382.50	0.00	11,617.50	11,617.50
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	25.72	544.33	0.00	11,455.67	11,455.67
**Total Direct Cost Expenditures	12,000.00	12,000.00	25.72	2,619.33	0.00	9,380.67	9,380.67
***Total Expenditures	12,000.00	12,000.00	25.72	2,619.33	0.00	9,380.67	9,380.67
Revenue							
520000 Federal Appropriations	0.00	0.00	25.72	2,619.33	0.00	(2,619.33)	(2,619.33)
*Total: 52 - Appropriations	0.00	0.00	25.72	2,619.33	0.00	(2,619.33)	(2,619.33)
***Total Revenue	0.00	0.00	25.72	2,619.33	0.00	(2,619.33)	(2,619.33)

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	995.41	2,986.23	1,327.22	(4,313.45)	(4,313.45)
613N10 Graduate Assistant	0.00	0.00	0.00	5,686.23	0.00	(5,686.23)	(5,686.23)
*Total: 61 - Salaries and Wages	0.00	0.00	995.41	8,672.46	1,327.22	(9,999.68)	(9,999.68)
**Total Direct Cost Expenditures	0.00	0.00	995.41	8,672.46	1,327.22	(9,999.68)	(9,999.68)
***Total Expenditures	0.00	0.00	995.41	8,672.46	1,327.22	(9,999.68)	(9,999.68)
Revenue							
520000 Federal Appropriations	0.00	0.00	995.41	8,672.46	0.00	(8,672.46)	(8,672.46)
*Total: 52 - Appropriations	0.00	0.00	995.41	8,672.46	0.00	(8,672.46)	(8,672.46)
***Total Revenue	0.00	0.00	995.41	8,672.46	0.00	(8,672.46)	(8,672.46)

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	722.53	1,926.75	963.38	(2,890.13)	(2,890.13)
615F10 PAT	0.00	0.00	0.00	795.76	0.00	(795.76)	(795.76)
61SNWS College Work Study	0.00	0.00	63.00	2,955.40	0.00	(2,955.40)	(2,955.40)
*Total: 61 - Salaries and Wages	0.00	0.00	785.53	5,677.91	963.38	(6,641.29)	(6,641.29)
711200 Research Supplies	10,000.00	21,190.00	356.55	2,996.44	0.00	7,003.56	18,193.56
714030 Postage-Express Mail	0.00	0.00	0.00	9.54	0.00	(9.54)	(9.54)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,035.50	0.00	(1,035.50)	(1,035.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,730.00	90.00	(8,820.00)	(8,820.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	598.60	(598.60)	(598.60)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.40	448.80	0.00	(448.80)	(448.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
Subtotal: Non-Travel Support	10,000.00	21,190.00	410.95	13,585.28	688.60	(4,273.88)	6,916.12
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	21,190.00	410.95	13,585.28	688.60	(4,273.88)	6,916.12
**Total Direct Cost Expenditures	10,000.00	21,190.00	1,196.48	19,263.19	1,651.98	(10,915.17)	274.83
***Total Expenditures	10,000.00	21,190.00	1,196.48	19,263.19	1,651.98	(10,915.17)	274.83
Revenue							
520000 Federal Appropriations	0.00	0.00	1,196.48	19,263.19	0.00	(19,263.19)	(19,263.19)
*Total: 52 - Appropriations	0.00	0.00	1,196.48	19,263.19	0.00	(19,263.19)	(19,263.19)
***Total Revenue	0.00	0.00	1,196.48	19,263.19	0.00	(19,263.19)	(19,263.19)

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	513.06	1,539.18	684.10	(2,223.28)	(2,223.28)
*Total: 61 - Salaries and Wages	0.00	0.00	513.06	1,539.18	684.10	(2,223.28)	(2,223.28)
**Total Direct Cost Expenditures	0.00	0.00	513.06	1,539.18	684.10	(2,223.28)	(2,223.28)
***Total Expenditures	0.00	0.00	513.06	1,539.18	684.10	(2,223.28)	(2,223.28)
Revenue							
520000 Federal Appropriations	0.00	0.00	513.06	1,539.18	0.00	(1,539.18)	(1,539.18)
*Total: 52 - Appropriations	0.00	0.00	513.06	1,539.18	0.00	(1,539.18)	(1,539.18)
***Total Revenue	0.00	0.00	513.06	1,539.18	0.00	(1,539.18)	(1,539.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	8,000.00	0.00	7,850.96	0.00	149.04	149.04
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,970.96	0.00	29.04	29.04
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,970.96	0.00	29.04	29.04
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	7,970.96	0.00	29.04	29.04
***Total Expenditures	8,000.00	8,000.00	0.00	7,970.96	0.00	29.04	29.04
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,970.96	0.00	(7,970.96)	(7,970.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,970.96	0.00	(7,970.96)	(7,970.96)
***Total Revenue	0.00	0.00	0.00	7,970.96	0.00	(7,970.96)	(7,970.96)

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMC GC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	495.37	1,486.11	660.50	(2,146.61)	(2,146.61)
*Total: 61 - Salaries and Wages	0.00	0.00	495.37	1,486.11	660.50	(2,146.61)	(2,146.61)
**Total Direct Cost Expenditures	0.00	0.00	495.37	1,486.11	660.50	(2,146.61)	(2,146.61)
***Total Expenditures	0.00	0.00	495.37	1,486.11	660.50	(2,146.61)	(2,146.61)
Revenue							
520000 Federal Appropriations	0.00	0.00	495.37	1,486.11	0.00	(1,486.11)	(1,486.11)
*Total: 52 - Appropriations	0.00	0.00	495.37	1,486.11	0.00	(1,486.11)	(1,486.11)
***Total Revenue	0.00	0.00	495.37	1,486.11	0.00	(1,486.11)	(1,486.11)

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Resp Org: UBMCGC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	560.53	0.00	(560.53)	(560.53)
710200 Foreign Travel	0.00	0.00	0.00	3,992.99	0.00	(3,992.99)	(3,992.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,468.58	0.00	(1,468.58)	(1,468.58)
710305 Registration Fees-Other	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	0.00	0.00	6,422.10	0.00	(6,422.10)	(6,422.10)
711100 Supplies-General	0.00	0.00	0.00	0.00	844.15	(844.15)	(844.15)
711200 Research Supplies	7,500.00	7,500.00	0.00	(10.01)	0.00	7,510.01	7,510.01
716100 Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	15.00	(15.00)	(15.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.78	0.00	(12.78)	(12.78)
719125 Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	144.77	859.15	6,496.08	6,496.08
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	6,566.87	859.15	73.98	73.98
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	6,566.87	859.15	73.98	73.98
***Total Expenditures	7,500.00	7,500.00	0.00	6,566.87	859.15	73.98	73.98
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,566.87	0.00	(6,566.87)	(6,566.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,566.87	0.00	(6,566.87)	(6,566.87)
***Total Revenue	0.00	0.00	0.00	6,566.87	0.00	(6,566.87)	(6,566.87)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	929.28	2,787.84	1,239.02	(4,026.86)	(4,026.86)
*Total: 61 - Salaries and Wages	0.00	0.00	929.28	2,787.84	1,239.02	(4,026.86)	(4,026.86)
**Total Direct Cost Expenditures	0.00	0.00	929.28	2,787.84	1,239.02	(4,026.86)	(4,026.86)
***Total Expenditures	0.00	0.00	929.28	2,787.84	1,239.02	(4,026.86)	(4,026.86)
Revenue							
520000 Federal Appropriations	0.00	0.00	929.28	2,787.84	0.00	(2,787.84)	(2,787.84)
*Total: 52 - Appropriations	0.00	0.00	929.28	2,787.84	0.00	(2,787.84)	(2,787.84)
***Total Revenue	0.00	0.00	929.28	2,787.84	0.00	(2,787.84)	(2,787.84)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,435.00	0.00	(2,435.00)	(2,435.00)
61SNWS College Work Study	0.00	0.00	286.88	1,720.02	0.00	(1,720.02)	(1,720.02)
*Total: 61 - Salaries and Wages	0.00	0.00	286.88	4,155.02	0.00	(4,155.02)	(4,155.02)
710100 Out-of-State Travel	0.00	0.00	0.00	174.10	0.00	(174.10)	(174.10)
Subtotal: Travel	0.00	0.00	0.00	174.10	0.00	(174.10)	(174.10)
711100 Supplies-General	0.00	0.00	0.00	260.38	0.00	(260.38)	(260.38)
711200 Research Supplies	15,000.00	15,000.00	32.51	6,097.75	114.95	8,787.30	8,787.30
714030 Postage-Express Mail	0.00	0.00	0.00	86.54	0.00	(86.54)	(86.54)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	88.90	0.00	(88.90)	(88.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	76.47	0.00	(76.47)	(76.47)
717200 Other Professional Services-General	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	206.00	(206.00)	(206.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	42.27	0.00	(42.27)	(42.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	32.51	7,384.31	320.95	7,294.74	7,294.74
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	32.51	7,558.41	320.95	7,120.64	7,120.64
**Total Direct Cost Expenditures	15,000.00	15,000.00	319.39	11,713.43	320.95	2,965.62	2,965.62
***Total Expenditures	15,000.00	15,000.00	319.39	11,713.43	320.95	2,965.62	2,965.62
Revenue							
520000 Federal Appropriations	0.00	0.00	319.39	11,713.43	0.00	(11,713.43)	(11,713.43)
*Total: 52 - Appropriations	0.00	0.00	319.39	11,713.43	0.00	(11,713.43)	(11,713.43)
***Total Revenue	0.00	0.00	319.39	11,713.43	0.00	(11,713.43)	(11,713.43)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711200 Research Supplies	15,000.00	15,000.00	0.00	9,998.76	0.00	5,001.24	5,001.24
714030 Postage-Express Mail	0.00	0.00	0.00	25.08	0.00	(25.08)	(25.08)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	88.89	0.00	(88.89)	(88.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	76.47	0.00	(76.47)	(76.47)
717200 Other Professional Services-General	0.00	0.00	0.00	197.94	0.00	(197.94)	(197.94)
717263 Oth Prof Serv-Veterinarians	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	10,840.37	20.00	4,139.63	4,139.63
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	10,840.37	20.00	4,139.63	4,139.63
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	10,880.37	20.00	4,099.63	4,099.63
***Total Expenditures	15,000.00	15,000.00	0.00	10,880.37	20.00	4,099.63	4,099.63
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,880.37	0.00	(10,880.37)	(10,880.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,880.37	0.00	(10,880.37)	(10,880.37)
***Total Revenue	0.00	0.00	0.00	10,880.37	0.00	(10,880.37)	(10,880.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
*Total: 61 - Salaries and Wages	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
**Total Direct Cost Expenditures	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
***Total Expenditures	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	530.77	1,592.31	0.00	(1,592.31)	(1,592.31)
*Total: 52 - Appropriations	0.00	0.00	530.77	1,592.31	0.00	(1,592.31)	(1,592.31)
***Total Revenue	0.00	0.00	530.77	1,592.31	0.00	(1,592.31)	(1,592.31)

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,008.15	0.00	(2,008.15)	(2,008.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,088.15	0.00	(3,088.15)	(3,088.15)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	7,500.00	7,500.00	0.00	316.98	0.00	7,183.02	7,183.02
713000 Printing & Copying-General	0.00	0.00	0.00	102.19	0.00	(102.19)	(102.19)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	419.17	0.00	7,080.83	7,080.83
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	719.17	0.00	6,780.83	6,780.83
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	3,807.32	0.00	3,692.68	3,692.68
***Total Expenditures	7,500.00	7,500.00	0.00	3,807.32	0.00	3,692.68	3,692.68
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,807.32	0.00	(3,807.32)	(3,807.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,807.32	0.00	(3,807.32)	(3,807.32)
***Total Revenue	0.00	0.00	0.00	3,807.32	0.00	(3,807.32)	(3,807.32)

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	1,060.67	0.00	1,060.67	0.00	(1,060.67)	0.00
711100 Supplies-General	0.00	1,534.42	0.00	1,534.42	0.00	(1,534.42)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	1,534.42	0.00	1,534.42	0.00	18,465.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,595.09	0.00	2,595.09	0.00	17,404.91	0.00
740000 Cap Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
**Total Direct Cost Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
***Total Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
***Total Revenue	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
Subtotal: Non-Travel Support	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
740000 Cap Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
**Total Direct Cost Expenditures	0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
***Total Expenditures	0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
***Total Revenue	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
Subtotal: Non-Travel Support		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
**Total Direct Cost Expenditures		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
***Total Expenditures		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R	Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG	Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10	Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
**Total Direct Cost Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
***Total Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
***Total Revenue		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
740000 Cap Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
**Total Direct Cost Expenditures	0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
***Total Expenditures	0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
***Total Revenue	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
Subtotal: Non-Travel Support	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
740000 Cap Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
**Total Direct Cost Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
***Total Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
***Total Revenue	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
Subtotal: Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	2,558.33	0.00	2,558.33	0.00	17,441.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
**Total Direct Cost Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
***Total Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
***Total Revenue	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M100 - McIntire-Stennis Admin 2011

FMGR: Brady, Thomas E

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: U S Department of Agriculture

Effective Date: 07/01/2011

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,019.26	0.00	2,019.26	0.00	(2,019.26)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,404.21	0.00	3,404.21	0.00	(3,404.21)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	367.68	0.00	367.68	0.00	(367.68)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,933.64	0.00	4,933.64	0.00	(4,933.64)	0.00
614F10	Academic Administrator	38,932.76	64,057.22	0.00	64,057.22	0.00	(25,124.46)	0.00
615F10	PAT	0.00	6,587.89	0.00	6,587.89	0.00	(6,587.89)	0.00
617BHO	Operating Staff-Overtime	0.00	16.78	0.00	16.78	0.00	(16.78)	0.00
617BLG	Operating Staff-Longevity	130.84	593.39	0.00	593.39	0.00	(462.55)	0.00
617F10	Operating Staff	9,806.23	14,975.20	0.00	14,975.20	0.00	(5,168.97)	0.00
61CPEX	Part Time Salary	0.00	172.41	0.00	172.41	0.00	(172.41)	0.00
*Total: 61 - Salaries and Wages		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
**Total Direct Cost Expenditures		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
***Total Expenditures		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
***Total Revenue		0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
*Total: 61 - Salaries and Wages	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
**Total Direct Cost Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
***Total Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
***Total Revenue	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
**Total Direct Cost Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
***Total Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
***Total Revenue	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)

Grant: 11MS01 - Administration
 Fund: 11M200 - Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10 Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
*Total: 61 - Salaries and Wages	33,000.00	47,391.76	0.00	47,391.76	0.00	(14,391.76)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300 Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel	0.00	1,179.68	0.00	1,179.68	0.00	(1,179.68)	0.00
71 Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100 Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support	19,623.00	6,541.86	0.00	6,541.86	0.00	13,081.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,623.00	7,721.54	0.00	7,721.54	0.00	11,901.46	0.00
**Total Direct Cost Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
***Total Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
Revenue							
520000 Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
*Total: 52 - Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total Revenue	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00

Grant: 11MS01 - Administration Status: Active Type: Appropriations
 Fund: 11M300 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:	IDC Rate Code:	RESDEV
Resp Org:	UBAEMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

ORG: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
*Total: 61 - Salaries and Wages		12,339.63	30,627.27	0.00	30,627.27	0.00	(18,287.64)	0.00
710000	In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel		0.00	3,315.38	0.00	3,315.38	0.00	(3,315.38)	0.00
711100	Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support		96,042.00	8,239.41	0.00	8,239.41	0.00	87,802.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		96,042.00	11,554.79	0.00	11,554.79	0.00	84,487.21	0.00
**Total Direct Cost Expenditures		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Expenditures		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
Revenue								
520000	Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
*Total: 52 - Appropriations		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Revenue		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00

Grant: 11MS01 - Administration Status: Active Type: Appropriations
 Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:	RESDEV
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,214.48	0.00	16,214.48	0.00	(3,404.38)	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200 Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100 Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000 Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support	52,487.75	8,677.99	0.00	8,677.99	0.00	43,809.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	52,487.75	8,697.43	0.00	8,697.43	0.00	43,790.32	0.00
**Total Direct Cost Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
***Total Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
Revenue							
520000 Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
*Total: 52 - Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total Revenue	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
***Total Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total Revenue	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10 PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10 Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
*Total: 61 - Salaries and Wages	69,113.08	30,407.64	0.00	37,047.07	0.00	32,066.01	(6,639.43)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000 Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	24,147.72	13,980.37	0.00	7,127.29	0.00	17,020.43	6,853.08
*Total: 71 - Support (Travel & Non-Travel)	24,147.72	15,210.05	0.00	8,570.82	0.00	15,576.90	6,639.23
**Total Direct Cost Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
***Total Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total Revenue	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90 *OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
*Total: 61 - Salaries and Wages	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
**Total Direct Cost Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
***Total Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total Revenue	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)

Grant: 11MS01 - Administration Status: Active Type: Appropriations
 Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
*Total: 61 - Salaries and Wages	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
710000 In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100 Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	669.13	0.00	669.13	0.00	(669.13)	0.00
711100 Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200 Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018 Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
Subtotal: Non-Travel Support	46,533.27	1,756.41	0.00	1,756.41	0.00	44,776.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	46,533.27	2,425.54	0.00	2,425.54	0.00	44,107.73	0.00
**Total Direct Cost Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
***Total Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
Revenue							
520000 Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
*Total: 52 - Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
***Total Revenue	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10 PAT	0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10 Operating Staff	0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
*Total: 61 - Salaries and Wages	44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
**Total Direct Cost Expenditures	44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
***Total Expenditures	44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
***Total Revenue	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M600 - McIntire-Stennis Admin 2006

FMGR: Trumble, William R

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: U S Department of Agriculture

Effective Date: 03/10/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account: 520000 Fund Type Level 2 P2

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
*Total: 61 - Salaries and Wages	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
**Total Direct Cost Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
***Total Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total Revenue	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)

Grant: 11MS01 - Administration Status: Active Type: Appropriations
 Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10 Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
*Total: 61 - Salaries and Wages	0.00	6,806.50	0.00	7,050.27	0.00	(7,050.27)	(243.77)
710000 In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100 Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300 Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
Subtotal: Travel	0.00	5,260.78	0.00	5,260.78	0.00	(5,260.78)	0.00
711200 Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
Subtotal: Non-Travel Support	111,485.00	887.27	0.00	643.50	0.00	110,841.50	243.77
*Total: 71 - Support (Travel & Non-Travel)	111,485.00	6,148.05	0.00	5,904.28	0.00	105,580.72	243.77
740000 Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
**Total Direct Cost Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
***Total Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
***Total Revenue	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
**Total Direct Cost Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
***Total Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
***Total Revenue		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
*Total: 61 - Salaries and Wages	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support	0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
**Total Direct Cost Expenditures	0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
***Total Expenditures	0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
***Total Revenue	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
*Total: 61 - Salaries and Wages	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
***Total Expenditures	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	970.54	0.00	970.54	0.00	(970.54)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
**Total Direct Cost Expenditures	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
***Total Expenditures	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
***Total Revenue	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
Subtotal: Non-Travel Support	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
**Total Direct Cost Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
***Total Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
*Total: 61 - Salaries and Wages		45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
**Total Direct Cost Expenditures		45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
***Total Expenditures		45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
*Total: 52 - Appropriations		0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
***Total Revenue		0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
*Total: 61 - Salaries and Wages	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100 Membership Dues & Fees	0.00	583.03	0.00	583.03	0.00	(583.03)	0.00
Subtotal: Non-Travel Support	20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
**Total Direct Cost Expenditures	20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
***Total Expenditures	20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
***Total Revenue	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
Subtotal: Non-Travel Support	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
**Total Direct Cost Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
***Total Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10	PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG	Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10	Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
*Total: 61 - Salaries and Wages		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
***Total Expenditures		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
***Total Revenue		0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
*Total: 61 - Salaries and Wages	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
**Total Direct Cost Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
***Total Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
***Total Revenue	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MA00 - McIntire-Stennis Admin 2012

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	413.57	0.00	413.57	0.00	(413.57)	0.00
710300 Conference Registration Fees	0.00	181.66	0.00	181.66	0.00	(181.66)	0.00
Subtotal: Travel	0.00	595.23	0.00	595.23	0.00	(595.23)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.55	0.00	69.55	0.00	(69.55)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.67	0.00	8.67	0.00	(8.67)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support	20,000.00	896.37	0.00	896.37	0.00	19,103.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
**Total Direct Cost Expenditures	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
***Total Expenditures	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
***Total Revenue	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MA00 - McIntire-Stennis Admin 2012

FMGR: Wraith, Jon M

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: U S Department of Agriculture

Effective Date: 07/01/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	39,242.50	0.00	39,242.50	0.00	(39,242.50)	0.00
615F10	PAT	0.00	18,420.31	0.00	18,420.31	0.00	(18,420.31)	0.00
617BHO	Operating Staff-Overtime	0.00	72.19	0.00	72.19	0.00	(72.19)	0.00
617BLG	Operating Staff-Longevity	0.00	642.65	0.00	642.65	0.00	(642.65)	0.00
617F10	Operating Staff	0.00	18,393.79	0.00	18,393.79	0.00	(18,393.79)	0.00
61CPEX	Part Time Salary	0.00	1,609.16	0.00	1,609.16	0.00	(1,609.16)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	518.30	0.00	518.30	0.00	(518.30)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
**Total Direct Cost Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
***Total Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
***Total Revenue		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: **UBBIHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
*Total: 61 - Salaries and Wages	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
**Total Direct Cost Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
***Total Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
***Total Revenue	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
***Total Expenditures	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
***Total Revenue	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	687.50	0.00	(687.50)	(687.50)
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	5,687.50	0.00	14,312.50	14,312.50
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	5,687.50	0.00	14,312.50	14,312.50
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	5,687.50	0.00	14,312.50	14,312.50
***Total Expenditures	20,000.00	20,000.00	0.00	5,687.50	0.00	14,312.50	14,312.50
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
***Total Revenue	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	3,247.84	45,248.28	11,042.66	(56,290.94)	(56,290.94)
615F10	PAT	0.00	0.00	1,237.33	16,994.48	20,292.25	(37,286.73)	(37,286.73)
617BHO	Operating Staff-Overtime	0.00	0.00	1.12	61.06	0.00	(61.06)	(61.06)
617BLG	Operating Staff-Longevity	0.00	0.00	39.52	562.32	0.00	(562.32)	(562.32)
617F10	Operating Staff	0.00	0.00	942.50	14,238.60	3,204.53	(17,443.13)	(17,443.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
*Total: 61 - Salaries and Wages		0.00	0.00	5,468.31	77,127.20	34,539.44	(111,666.64)	(111,666.64)
**Total Direct Cost Expenditures		0.00	0.00	5,468.31	77,127.20	34,539.44	(111,666.64)	(111,666.64)
***Total Expenditures		0.00	0.00	5,468.31	77,127.20	34,539.44	(111,666.64)	(111,666.64)
Revenue								
520000	Federal Appropriations	0.00	0.00	5,468.31	77,127.20	0.00	(77,127.20)	(77,127.20)
*Total: 52 - Appropriations		0.00	0.00	5,468.31	77,127.20	0.00	(77,127.20)	(77,127.20)
***Total Revenue		0.00	0.00	5,468.31	77,127.20	0.00	(77,127.20)	(77,127.20)

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: **UBBIHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
***Total Expenditures	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
***Total Revenue	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M203 - Bo Ms24 Genetic Manipulat

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
*Total: 61 - Salaries and Wages		0.00	640.44	0.00	640.44	0.00	(640.44)	0.00
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel		0.00	945.06	0.00	945.06	0.00	(945.06)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support		8,000.00	6,958.90	0.00	6,958.90	0.00	1,041.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,903.96	0.00	7,903.96	0.00	96.04	0.00
8O1	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 7Z - Transfers Out		400.00	400.00	0.00	400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
*Total: 52 - Appropriations		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Revenue		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M303 - Genetic Manipulation of Forest tree

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH	Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS	College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
*Total: 61 - Salaries and Wages		6,531.05	11,304.31	0.00	11,304.31	0.00	(4,773.26)	0.00
710100	Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200	Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300	Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel		0.00	2,086.85	0.00	2,086.85	0.00	(2,086.85)	0.00
711100	Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200	Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000	Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support		8,000.00	5,662.83	0.00	5,662.83	0.00	2,337.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,749.68	0.00	7,749.68	0.00	250.32	0.00
**Total Direct Cost Expenditures		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Expenditures		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
Revenue								
520000	Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
*Total: 52 - Appropriations		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Revenue		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M403 - Genetic Manipulation of Forest 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 61 - Salaries and Wages		7,185.11	13,189.27	0.00	13,189.27	0.00	(6,004.16)	0.00
710100	Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel		0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
711200	Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000	Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200	Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,509.87	0.00	9,509.87	0.00	490.13	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,880.22	0.00	9,880.22	0.00	119.78	0.00
**Total Direct Cost Expenditures		17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
***Total Expenditures		17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
*Total: 52 - Appropriations		17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total Revenue		17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M503 - Bo Ms24 Genetic Manipulat

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	9,833.83	0.00	9,833.83	0.00	(2,260.96)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages		7,572.87	11,833.85	0.00	11,833.85	0.00	(4,260.98)	0.00
710100	Out-of-State Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
Subtotal: Travel		0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
711200	Research Supplies	10,000.00	11,504.27	0.00	10,662.71	0.00	(662.71)	841.56
713000	Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support		10,000.00	11,504.27	0.00	11,504.27	0.00	(1,504.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	12,000.00	0.00	12,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures		17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	0.00
***Total Expenditures		17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
***Total Revenue		0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613N30	Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages		7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
**Total Direct Cost Expenditures		7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
***Total Expenditures		7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
***Total Revenue		0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,171.11	0.00	(1,171.11)	(1,171.11)
710100 Out-of-State Travel	0.00	0.00	0.00	1,333.20	0.00	(1,333.20)	(1,333.20)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
711200 Research Supplies	10,000.00	10,000.00	0.00	6,857.34	0.00	3,142.66	3,142.66
716000 Maintenance & Repairs-General	0.00	0.00	0.00	293.35	0.00	(293.35)	(293.35)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,200.69	0.00	2,799.31	2,799.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,828.89	0.00	1,171.11	1,171.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
***Total Revenue	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M205 - Bi Ms27 NE Conifer Species

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
*Total: 61 - Salaries and Wages	31,500.00	26,849.05	0.00	26,849.05	0.00	4,650.95	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200 Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000 Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000 Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
**Total Direct Cost Expenditures	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Expenditures	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
Revenue							
520000 Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
*Total: 52 - Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Revenue	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M305 - Molecular Analysis of Genetic Diver

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06
 CFDA #: 10.206

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30	Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
*Total: 61 - Salaries and Wages		10,544.86	12,712.49	0.00	12,712.49	0.00	(2,167.63)	0.00
710100	Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel		0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000	Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200	Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,818.37	0.00	8,818.37	0.00	1,181.63	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,999.37	0.00	9,999.37	0.00	0.63	0.00
**Total Direct Cost Expenditures		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Expenditures		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
Revenue								
520000	Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
*Total: 52 - Appropriations		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Revenue		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M405 - Molecular Analysis of Genetic Diver

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
*Total: 61 - Salaries and Wages		11,119.02	11,661.86	0.00	11,661.86	0.00	(542.84)	0.00
710100	Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel		0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
711200	Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000	Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000	Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000	Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016	Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support		10,000.00	9,168.12	0.00	9,168.12	0.00	831.88	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,386.66	0.00	9,386.66	0.00	613.34	0.00
**Total Direct Cost Expenditures		21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
***Total Expenditures		21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
Revenue								
520000	Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
*Total: 52 - Appropriations		21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total Revenue		21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M505 - Bi Ms27 NE Conifer Species

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,714.74	9,576.51	0.00	9,576.51	0.00	2,138.23	0.00
61SNSH	Student Labor	0.00	2,491.86	0.00	2,491.86	0.00	(2,491.86)	0.00
*Total: 61 - Salaries and Wages		11,714.74	12,068.37	0.00	12,068.37	0.00	(353.63)	0.00
711200	Research Supplies	10,000.00	7,373.81	0.00	5,775.73	0.00	4,224.27	1,598.08
713000	Printing & Copying-General	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,564.47	0.00	(1,564.47)	(1,564.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support		10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	0.00
**Total Direct Cost Expenditures		21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	0.00
***Total Expenditures		21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
***Total Revenue		0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M605 - Genetic Diversity N-E Conifer 2006

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Subtotal: Non-Travel Support	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
**Total Direct Cost Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
***Total Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
***Total Revenue	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M209 - Fr Ms33 Spacial Statistics

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,511.38	0.00	3,511.38	0.00	(3,511.38)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000 Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125 Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
**Total Direct Cost Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
*Total: 52 - Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Revenue	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M309 - Impr Accuracy of Remotely Sened For

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	11,411.82	15,392.03	0.00	15,392.03	0.00	(3,980.21)	0.00
711100 Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030 Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125 Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
**Total Direct Cost Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
Revenue							
520000 Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
*Total: 52 - Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Revenue	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M409 - Impr Accuracy of Remotely Sened For

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages		12,026.96	17,246.52	0.00	17,246.52	0.00	(5,219.56)	0.00
710100	Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel		0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
711132	Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200	Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000	Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,708.57	0.00	7,708.57	0.00	291.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,767.07	0.00	7,767.07	0.00	232.93	0.00
**Total Direct Cost Expenditures		20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
***Total Expenditures		20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
Revenue								
520000	Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
*Total: 52 - Appropriations		20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total Revenue		20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M509 - Fr Ms33 Spacial Statistics

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,106.79	16,138.74	0.00	16,138.74	0.00	(3,031.95)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	8,000.08	0.00	8,000.08	0.00	(8,000.08)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		13,106.79	26,169.62	0.00	26,169.62	0.00	(13,062.83)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel		0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200	Research Supplies	9,000.00	6,588.56	0.00	2,089.56	0.00	6,910.44	4,499.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support		9,000.00	6,588.56	0.00	6,588.56	0.00	2,411.44	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	6,988.56	0.00	6,988.56	0.00	2,011.44	0.00
**Total Direct Cost Expenditures		22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
***Total Expenditures		22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
***Total Revenue		0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,318.94	13,218.06	0.00	13,218.06	0.00	100.88	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
**Total Direct Cost Expenditures		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
***Total Expenditures		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
***Total Revenue		0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
Subtotal: Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200 Research Supplies	9,000.00	8,998.77	0.00	3,722.71	0.00	5,277.29	5,276.06
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	8,998.77	0.00	8,921.71	0.00	78.29	77.06
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
**Total Direct Cost Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
***Total Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
Revenue							
520000 Federal Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
*Total: 52 - Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
***Total Revenue	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
*Total: 61 - Salaries and Wages	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
**Total Direct Cost Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
***Total Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
***Total Revenue	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
Subtotal: Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
711132 Supplies-Software Incl Site License	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
711200 Research Supplies	9,000.00	14,891.20	0.00	14,891.20	0.00	(5,891.20)	0.00
714030 Postage-Express Mail	0.00	15.12	0.00	15.12	0.00	(15.12)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Subtotal: Non-Travel Support	9,000.00	19,526.32	0.00	19,526.32	0.00	(10,526.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
***Total Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
***Total Revenue	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M211 - Pb Decay Fungi/Forest Floor

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,105.59	0.00	4,105.59	0.00	(4,105.59)	0.00
710000	In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel		0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support		7,500.00	7,577.73	0.00	7,577.73	0.00	(77.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,640.37	0.00	7,640.37	0.00	(140.37)	0.00
**Total Direct Cost Expenditures		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Expenditures		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
Revenue								
520000	Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
*Total: 52 - Appropriations		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Revenue		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	Part Time Hourly	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
*Total: 61 - Salaries and Wages		13,789.51	15,039.64	0.00	15,039.64	0.00	(1,250.13)	0.00
710100	Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel		0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
711100	Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support		7,000.00	6,045.31	0.00	6,045.31	0.00	954.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	6,248.42	0.00	6,248.42	0.00	751.58	0.00
**Total Direct Cost Expenditures		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Expenditures		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
Revenue								
520000	Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
*Total: 52 - Appropriations		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Revenue		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRR - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX	Part Time Hourly	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
*Total: 61 - Salaries and Wages		17,178.64	19,116.71	0.00	19,116.71	0.00	(1,938.07)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000	Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support		7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
**Total Direct Cost Expenditures		24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
***Total Expenditures		24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
Revenue								
520000	Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
*Total: 52 - Appropriations		24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total Revenue		24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M511 - Pb Decay Fungi/Forest Floor

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,412.41	11,417.81	0.00	11,417.81	0.00	1,994.60	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX Part Time Hourly	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
*Total: 61 - Salaries and Wages	13,412.41	14,149.85	0.00	14,149.85	0.00	(737.44)	0.00
711200 Research Supplies	7,000.00	788.64	0.00	736.79	0.00	6,263.21	51.85
713000 Printing & Copying-General	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Non-Travel Support	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
**Total Direct Cost Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
***Total Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
***Total Revenue	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M216 - Pb Biodiversity Mgmt Practices

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
*Total: 61 - Salaries and Wages		0.00	4,184.97	0.00	4,184.97	0.00	(4,184.97)	0.00
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support		6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
8O1	Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: 7Z - Transfers Out		2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
Revenue								
520000	Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
*Total: 52 - Appropriations		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total Revenue		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M316 - Floristic Diversity in NH Forests

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 61 - Salaries and Wages	7,230.44	13,130.62	0.00	13,130.62	0.00	(5,900.18)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
*Total: 52 - Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Revenue	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M416 - Floristic Diversity in NH Forests

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
*Total: 61 - Salaries and Wages	7,506.37	11,939.73	0.00	11,939.73	0.00	(4,433.36)	0.00
711200 Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200 Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
**Total Direct Cost Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
***Total Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
Revenue							
520000 Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
*Total: 52 - Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total Revenue	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M516 - Pb Biodiversity Mgmt Practices

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.05	11,499.55	0.00	11,499.55	0.00	(3,467.50)	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	2,508.00	0.00	3,168.00	0.00	(3,168.00)	(660.00)
*Total: 61 - Salaries and Wages		8,032.05	16,027.97	0.00	17,487.97	0.00	(9,455.92)	(1,460.00)
711200	Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	5,982.40	1,486.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
**Total Direct Cost Expenditures		14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
***Total Expenditures		14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
***Total Revenue		0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
*Total: 61 - Salaries and Wages	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
**Total Direct Cost Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
***Total Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,899.50	0.00	(5,899.50)	(5,899.50)
711200 Research Supplies	6,000.00	5,967.06	0.00	0.00	0.00	6,000.00	5,967.06
717200 Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	(24.56)	(24.56)
Subtotal: Non-Travel Support	6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
**Total Direct Cost Expenditures	6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
***Total Expenditures	6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
Revenue							
520000 Federal Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
*Total: 52 - Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
***Total Revenue	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
*Total: 61 - Salaries and Wages	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
711200 Research Supplies	6,000.00	14.95	0.00	14.95	0.00	5,985.05	0.00
716125 Rentals-Vehicles incl Marine	0.00	406.00	0.00	406.00	0.00	(406.00)	0.00
Subtotal: Non-Travel Support	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
**Total Direct Cost Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
***Total Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
***Total Revenue	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M219 - Fr Silvicultural Stocking Guid

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
*Total: 61 - Salaries and Wages	25,500.00	23,763.73	0.00	23,763.73	0.00	1,736.27	0.00
710000 In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100 Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400 Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel	0.00	3,955.24	0.00	3,955.24	0.00	(3,955.24)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030 Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support	9,000.00	3,692.26	0.00	3,692.26	0.00	5,307.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,647.50	0.00	7,647.50	0.00	1,352.50	0.00
**Total Direct Cost Expenditures	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Expenditures	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
Revenue							
520000 Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
*Total: 52 - Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Revenue	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M319 - Stocking and Structure in NH Forest

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
*Total: 61 - Salaries and Wages		9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
710100	Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215	Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400	Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel		0.00	4,383.17	0.00	4,383.17	0.00	(4,383.17)	0.00
711100	Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200	Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030	Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200	Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125	Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support		9,000.00	4,271.65	0.00	4,271.65	0.00	4,728.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,654.82	0.00	8,654.82	0.00	345.18	0.00
**Total Direct Cost Expenditures		18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Expenditures		18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
Revenue								
520000	Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
*Total: 52 - Appropriations		18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Revenue		18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M419 - Stocking and Structure in NH Forest

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH	Student Labor	0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
*Total: 61 - Salaries and Wages		9,980.01	18,741.94	0.00	18,741.94	0.00	(8,761.93)	0.00
710100	Out-of-State Travel	0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310	Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel		0.00	3,690.33	0.00	3,690.33	0.00	(3,690.33)	0.00
711132	Supplies-Software Incl Site License	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200	Research Supplies	9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125	Rentals-Vehicles incl Marine	0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support		9,000.00	578.67	0.00	578.67	0.00	8,421.33	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	4,269.00	0.00	4,269.00	0.00	4,731.00	0.00
**Total Direct Cost Expenditures		18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
***Total Expenditures		18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
Revenue								
520000	Federal Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
*Total: 52 - Appropriations		18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total Revenue		18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M519 - Fr Silvicultural Stocking Guid

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,504.09	13,276.74	0.00	13,276.74	0.00	(2,772.65)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX Part Time Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	3,339.50	0.00	3,339.50	0.00	(3,339.50)	0.00
*Total: 61 - Salaries and Wages	10,504.09	18,926.70	0.00	18,926.70	0.00	(8,422.61)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
711200 Research Supplies	9,000.00	5,210.05	0.00	4,780.05	0.00	4,219.95	430.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	5,210.05	0.00	5,280.05	0.00	3,719.95	(70.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,350.05	0.00	5,350.05	0.00	3,649.95	0.00
**Total Direct Cost Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
***Total Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
***Total Revenue	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M322 - Nitrogen Deposition Effects on Fore

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30 Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
*Total: 61 - Salaries and Wages	7,249.41	12,726.28	0.00	12,726.28	0.00	(5,476.87)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400 Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel	0.00	561.87	0.00	561.87	0.00	(561.87)	0.00
711132 Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200 Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015 Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030 Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100 Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125 Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200 Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,062.44	0.00	8,062.44	0.00	937.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,624.31	0.00	8,624.31	0.00	375.69	0.00
**Total Direct Cost Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
Revenue							
520000 Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
*Total: 52 - Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Revenue	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M422 - Nitrogen Deposition Effects on Fore

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
*Total: 61 - Salaries and Wages	7,640.22	14,143.12	0.00	14,143.12	0.00	(6,502.90)	0.00
710100 Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
711200 Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015 Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010 Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030 Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000 Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100 Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125 Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200 Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	9,000.00	6,409.03	0.00	6,409.03	0.00	2,590.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,488.14	0.00	6,488.14	0.00	2,511.86	0.00
**Total Direct Cost Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
***Total Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
Revenue							
520000 Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
*Total: 52 - Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total Revenue	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M522 - Nitrogen Deposition Effects on Fore

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,107.28	10,243.39	0.00	10,243.39	0.00	(2,136.11)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	81.82	0.00	81.82	0.00	(81.82)	0.00
61CPHX	Part Time Hourly	0.00	2,307.35	0.00	2,413.60	0.00	(2,413.60)	(106.25)
61SNSH	Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
*Total: 61 - Salaries and Wages		8,107.28	14,683.58	0.00	14,789.83	0.00	(6,682.55)	(106.25)
710100	Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel		0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
711200	Research Supplies	9,000.00	6,235.52	0.00	2,893.09	0.00	6,106.91	3,342.43
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030	Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	407.35	0.00	(407.35)	(407.35)
717200	Other Professional Services-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
Subtotal: Non-Travel Support		9,000.00	6,235.52	0.00	6,129.27	0.00	2,870.73	106.25
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	6,524.21	0.00	6,417.96	0.00	2,582.04	106.25
**Total Direct Cost Expenditures		17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
***Total Expenditures		17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
***Total Revenue		0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M407 - Controls on Forest Soil Soluti 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10	PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
*Total: 61 - Salaries and Wages		6,498.17	13,474.08	0.00	13,474.08	0.00	(6,975.91)	0.00
710100	Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel		0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
711200	Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100	Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125	Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200	Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support		9,000.00	1,959.84	0.00	1,959.84	0.00	7,040.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	1,989.04	0.00	1,989.04	0.00	7,010.96	0.00
740000	Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
**Total Direct Cost Expenditures		15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
***Total Expenditures		15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
Revenue								
520000	Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
*Total: 52 - Appropriations		15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total Revenue		15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M507 - Controls-Forest Soil Solution Chem

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	8,709.25	0.00	8,709.25	0.00	(1,810.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
615F10 PAT	0.00	3,958.77	0.00	3,958.77	0.00	(3,958.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	18,668.08	0.00	18,668.08	0.00	(11,769.82)	0.00
711200 Research Supplies	9,000.00	3,422.23	0.00	1,318.30	0.00	7,681.70	2,103.93
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,603.93	0.00	(1,603.93)	(1,603.93)
Subtotal: Non-Travel Support	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
**Total Direct Cost Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
***Total Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
***Total Revenue	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,374.44	17,722.03	0.00	17,722.03	0.00	(3,347.59)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
**Total Direct Cost Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
***Total Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
***Total Revenue	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	9,000.00	0.00	7,607.31	0.00	1,392.69	1,392.69
716100 Rentals & Leases-General	0.00	0.00	0.00	1,392.69	0.00	(1,392.69)	(1,392.69)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
*Total: 52 - Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
***Total Revenue	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M420 - The Importance of Forest Matri 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	Part Time Hourly	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS	College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
*Total: 61 - Salaries and Wages		9,889.29	19,178.28	0.00	19,178.28	0.00	(9,288.99)	0.00
710400	Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel		0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
711200	Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100	Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support		9,000.00	3,490.46	0.00	3,490.46	0.00	5,509.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	3,651.46	0.00	3,651.46	0.00	5,348.54	0.00
**Total Direct Cost Expenditures		18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
***Total Expenditures		18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
Revenue								
520000	Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
*Total: 52 - Appropriations		18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total Revenue		18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11MS520 - Import of For Matrix & Wetland Dist

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,416.75	13,167.11	0.00	13,167.11	0.00	(2,750.36)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.04	0.00	4,000.04	0.00	(4,000.04)	0.00
61SNSH	Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS	College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
*Total: 61 - Salaries and Wages		10,416.75	21,443.45	0.00	21,443.45	0.00	(11,026.70)	0.00
711200	Research Supplies	9,000.00	6,754.50	0.00	5,929.48	0.00	3,070.52	825.02
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	0.00
**Total Direct Cost Expenditures		19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	0.00
***Total Expenditures		19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
***Total Revenue		0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,868.76	10,786.44	0.00	10,786.44	0.00	82.32	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
**Total Direct Cost Expenditures		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
***Total Expenditures		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
***Total Revenue		0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH Student Labor	0.00	0.00	0.00	3,659.00	0.00	(3,659.00)	(3,659.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)
710100 Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
Subtotal: Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
711200 Research Supplies	9,000.00	9,000.00	0.00	1,534.46	0.00	7,465.54	7,465.54
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,034.46	0.00	6,965.54	6,965.54
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	2,111.00	0.00	6,889.00	6,889.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
*Total: 52 - Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
***Total Revenue	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,414.85	15,694.84	0.00	15,694.84	0.00	(3,279.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	5,500.07	0.00	5,500.07	0.00	(5,500.07)	0.00
*Total: 61 - Salaries and Wages		12,414.85	21,194.91	0.00	21,194.91	0.00	(8,780.06)	0.00
710100	Out-of-State Travel	0.00	140.22	0.00	449.55	0.00	(449.55)	(309.33)
710300	Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
710400	Student or Non-Emp Travel	0.00	328.71	0.00	433.91	0.00	(433.91)	(105.20)
Subtotal: Travel		0.00	468.93	0.00	1,172.46	0.00	(1,172.46)	(703.53)
711200	Research Supplies	8,000.00	6,031.04	0.00	4,726.75	0.00	3,273.25	1,304.29
714000	Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		8,000.00	6,031.04	0.00	5,327.51	0.00	2,672.49	703.53
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	6,499.97	0.00	6,499.97	0.00	1,500.03	(0.00)
**Total Direct Cost Expenditures		20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	(0.00)
***Total Expenditures		20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
***Total Revenue		0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success'l 2006

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,952.84	16,151.16	0.00	16,151.16	0.00	(3,198.32)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages		12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
**Total Direct Cost Expenditures		12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
***Total Expenditures		12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
***Total Revenue		0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success'1 2006

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH	Student Labor	0.00	0.00	0.00	943.50	0.00	(943.50)	(943.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,834.13	0.00	(1,834.13)	(1,834.13)
710100	Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	(294.35)	(294.35)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	394.35	0.00	(394.35)	(394.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200	Research Supplies	8,000.00	7,992.93	0.00	4,182.73	0.00	3,817.27	3,810.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	962.40	0.00	(962.40)	(962.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		8,000.00	7,992.93	0.00	5,764.45	0.00	2,235.55	2,228.48
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,992.93	0.00	6,158.80	0.00	1,841.20	1,834.13
**Total Direct Cost Expenditures		8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	0.00
***Total Expenditures		8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	0.00
Revenue								
520000	Federal Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
*Total: 52 - Appropriations		20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
***Total Revenue		20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'1 2007

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
*Total: 61 - Salaries and Wages	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
**Total Direct Cost Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
***Total Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
***Total Revenue	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'1 2007

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	94.94	0.00	94.94	0.00	(94.94)	0.00
61CPHX Part Time Hourly	0.00	1,163.25	0.00	1,163.25	0.00	(1,163.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,258.19	0.00	1,258.19	0.00	(1,258.19)	0.00
710100 Out-of-State Travel	0.00	619.77	0.00	619.77	0.00	(619.77)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
710400 Student or Non-Emp Travel	0.00	463.25	0.00	463.25	0.00	(463.25)	0.00
Subtotal: Travel	0.00	1,338.02	0.00	1,338.02	0.00	(1,338.02)	0.00
711200 Research Supplies	8,000.00	3,729.47	0.00	3,729.47	0.00	4,270.53	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713005 Printing & Copying-Campus	0.00	23.83	0.00	23.83	0.00	(23.83)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,506.10	0.00	5,506.10	0.00	2,493.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,844.12	0.00	6,844.12	0.00	1,155.88	0.00
**Total Direct Cost Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
***Total Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
***Total Revenue	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,097.59	9,036.92	0.00	9,036.92	0.00	(939.33)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	62.77	0.00	62.77	0.00	(62.77)	0.00
*Total: 61 - Salaries and Wages	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
**Total Direct Cost Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
***Total Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
***Total Revenue	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,606.50	0.00	4,606.50	0.00	(4,606.50)	0.00
61SNSH Student Labor	0.00	369.00	0.00	369.00	0.00	(369.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,975.50	0.00	4,975.50	0.00	(4,975.50)	0.00
711200 Research Supplies	8,000.00	1,295.83	0.00	1,295.83	0.00	6,704.17	0.00
717200 Other Professional Services-General	0.00	1,440.00	0.00	1,440.00	0.00	(1,440.00)	0.00
Subtotal: Non-Travel Support	8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
**Total Direct Cost Expenditures	8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
***Total Expenditures	8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
***Total Revenue	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,881.52	16,748.93	0.00	16,748.93	0.00	(3,867.41)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	(1,616.94)	(420.25)
61SNWS College Work Study	0.00	749.58	0.00	875.58	0.00	(875.58)	(126.00)
*Total: 61 - Salaries and Wages	12,881.52	22,726.02	0.00	23,272.27	0.00	(10,390.75)	(546.25)
711200 Research Supplies	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
Subtotal: Non-Travel Support	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
**Total Direct Cost Expenditures	19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
***Total Expenditures	19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
***Total Revenue	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,425.12	17,208.87	0.00	17,208.87	0.00	(3,783.75)	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
**Total Direct Cost Expenditures		13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
***Total Expenditures		13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
***Total Revenue		0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61SNWS College Work Study	0.00	0.00	0.00	1,480.81	0.00	(1,480.81)	(1,480.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,296.81	0.00	(4,296.81)	(4,296.81)
711200 Research Supplies	6,500.00	6,370.14	0.00	1,316.01	0.00	5,183.99	5,054.13
713000 Printing & Copying-General	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
717200 Other Professional Services-General	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
Subtotal: Non-Travel Support	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
**Total Direct Cost Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
***Total Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
Revenue							
520000 Federal Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
*Total: 52 - Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
***Total Revenue	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
*Total: 61 - Salaries and Wages	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
**Total Direct Cost Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
***Total Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
***Total Revenue	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	5.63	0.00	5.63	0.00	(5.63)	0.00
61SNSH Student Labor	0.00	2,890.25	0.00	2,890.25	0.00	(2,890.25)	0.00
61SNWS College Work Study	0.00	556.91	0.00	556.91	0.00	(556.91)	0.00
*Total: 61 - Salaries and Wages	0.00	3,452.79	0.00	3,452.79	0.00	(3,452.79)	0.00
711200 Research Supplies	6,500.00	1,856.32	0.00	1,856.32	0.00	4,643.68	0.00
713030 Printing & Copying-Off Campus	0.00	3.52	0.00	3.52	0.00	(3.52)	0.00
717200 Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support	6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
740000 Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures	6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
***Total Expenditures	6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
***Total Revenue	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,678.93	13,870.91	0.00	13,870.91	0.00	(2,191.98)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	633.00	0.00	633.00	0.00	(633.00)	0.00
*Total: 61 - Salaries and Wages	11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
**Total Direct Cost Expenditures	11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
***Total Expenditures	11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
***Total Revenue	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,187.88	0.00	1,187.88	0.00	(1,187.88)	0.00
61SNHO Student Labor - Overtime	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
61SNSH Student Labor	0.00	3,848.88	0.00	3,848.88	0.00	(3,848.88)	0.00
61SNWS College Work Study	0.00	1,556.50	0.00	1,556.50	0.00	(1,556.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,662.26	0.00	6,662.26	0.00	(6,662.26)	0.00
711200 Research Supplies	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
Subtotal: Non-Travel Support	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
**Total Direct Cost Expenditures	7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
***Total Expenditures	7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
***Total Revenue	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
*Total: 61 - Salaries and Wages	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
**Total Direct Cost Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
***Total Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
***Total Revenue	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	651.00	0.00	651.00	0.00	(651.00)	0.00
61SNWS College Work Study	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,405.00	0.00	1,405.00	0.00	(1,405.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
Subtotal: Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
713005 Printing & Copying-Campus	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
717200 Other Professional Services-General	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
Subtotal: Non-Travel Support	8,000.00	5,151.78	0.00	5,151.78	0.00	2,848.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,456.88	0.00	6,456.88	0.00	1,543.12	0.00
**Total Direct Cost Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
***Total Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
***Total Revenue	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M724 - Landscape Genetics-Wetland Mgmt2007

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
711200 Research Supplies	7,500.00	7,616.15	0.00	5,089.75	0.00	2,410.25	2,526.40
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.35	0.00	(26.35)	(26.35)
Subtotal: Non-Travel Support	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
**Total Direct Cost Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	(0.00)
***Total Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
***Total Revenue	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M824 - Effects of Forest Fragmentat. 2008

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
710300 Conference Registration Fees	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
Subtotal: Travel	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
711200 Research Supplies	2,000.00	861.86	0.00	861.86	0.00	1,138.14	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713015 Printing & Copying-Departmental	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
714030 Postage-Express Mail	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
Subtotal: Non-Travel Support	2,000.00	919.00	0.00	919.00	0.00	1,081.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,184.00	0.00	1,184.00	0.00	816.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,458.21	8,486.29	0.00	8,486.29	0.00	(28.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
**Total Direct Cost Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
***Total Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
***Total Revenue	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	(721.21)	(721.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	(1,197.93)	(1,197.93)
Subtotal: Travel	0.00	0.00	0.00	1,919.14	0.00	(1,919.14)	(1,919.14)
711200 Research Supplies	9,000.00	9,000.00	0.00	6,491.87	0.00	2,508.13	2,508.13
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	7,080.86	0.00	1,919.14	1,919.14
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
*Total: 52 - Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
***Total Revenue	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
*Total: 61 - Salaries and Wages	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
**Total Direct Cost Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
***Total Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
***Total Revenue	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	111.40	0.00	111.40	0.00	(111.40)	0.00
710300 Conference Registration Fees	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
710400 Student or Non-Emp Travel	0.00	977.95	0.00	977.95	0.00	(977.95)	0.00
Subtotal: Travel	0.00	1,301.35	0.00	1,301.35	0.00	(1,301.35)	0.00
711200 Research Supplies	9,000.00	6,699.80	0.00	6,699.80	0.00	2,300.20	0.00
714010 Postage-Off Campus Mail Services	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
714030 Postage-Express Mail	0.00	67.60	0.00	67.60	0.00	(67.60)	0.00
716100 Rentals & Leases-General	0.00	831.99	0.00	831.99	0.00	(831.99)	0.00
716125 Rentals-Vehicles incl Marine	0.00	179.28	0.00	179.28	0.00	(179.28)	0.00
Subtotal: Non-Travel Support	9,000.00	7,979.82	0.00	7,979.82	0.00	1,020.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,281.17	0.00	9,281.17	0.00	(281.17)	0.00
740000 Cap Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
**Total Direct Cost Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
***Total Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
***Total Revenue	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 09/20/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,845.75	4,344.02	0.00	4,344.02	0.00	(498.27)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
*Total: 61 - Salaries and Wages	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
**Total Direct Cost Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
***Total Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
***Total Revenue	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 09/20/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
*Total: 61 - Salaries and Wages	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
710100 Out-of-State Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
Subtotal: Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716100 Rentals & Leases-General	0.00	224.18	0.00	224.18	0.00	(224.18)	0.00
Subtotal: Non-Travel Support	2,000.00	224.18	0.00	224.18	0.00	1,775.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,820.63	0.00	1,820.63	0.00	179.37	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
*Total: 61 - Salaries and Wages	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
**Total Direct Cost Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
***Total Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
***Total Revenue	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	453.72	0.00	(453.72)	(453.72)
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,003.72	0.00	(2,003.72)	(2,003.72)
710100	Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	(805.60)	(805.60)
710300	Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	(819.69)	(819.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
Subtotal: Travel		0.00	0.00	0.00	1,688.34	0.00	(1,688.34)	(1,688.34)
711200	Research Supplies	9,000.00	9,000.01	0.00	4,709.84	0.00	4,290.16	4,290.17
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
714030	Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support		9,000.00	9,000.01	0.00	5,307.95	0.00	3,692.05	3,692.06
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.01	0.00	6,996.29	0.00	2,003.71	2,003.72
**Total Direct Cost Expenditures		9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	0.00
***Total Expenditures		9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	0.00
Revenue								
520000	Federal Appropriations	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
*Total: 52 - Appropriations		19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
***Total Revenue		19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
*Total: 61 - Salaries and Wages	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
**Total Direct Cost Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
***Total Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
***Total Revenue	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,987.96	0.00	(2,987.96)	(2,987.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,945.71	0.00	(6,945.71)	(6,945.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
Subtotal: Travel		0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
711200	Research Supplies	9,000.00	9,280.53	0.00	1,572.82	0.00	7,427.18	7,707.71
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
Subtotal: Non-Travel Support		9,000.00	9,280.53	0.00	1,574.42	0.00	7,425.58	7,706.11
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,280.53	0.00	2,340.82	0.00	6,659.18	6,939.71
740000	Cap Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
**Total Direct Cost Expenditures		9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	(0.00)
***Total Expenditures		9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
*Total: 52 - Appropriations		0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
***Total Revenue		0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
*Total: 61 - Salaries and Wages	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
**Total Direct Cost Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
***Total Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
***Total Revenue	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
*Total: 61 - Salaries and Wages	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
710400 Student or Non-Emp Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
Subtotal: Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	642.59	0.00	642.59	0.00	1,357.41	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,412.95	10,683.79	0.00	10,683.79	0.00	729.16	0.00
613N30	Graduate Research Assistant	0.00	734.70	0.00	734.70	0.00	(734.70)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,857.16	0.00	2,857.16	0.00	(2,857.16)	0.00
*Total: 61 - Salaries and Wages		11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
**Total Direct Cost Expenditures		11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
***Total Expenditures		11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
***Total Revenue		0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
61SNSH	Student Labor	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,820.00	0.00	5,820.00	0.00	(5,820.00)	0.00
710000	In-State Travel	0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
Subtotal: Travel		0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
711200	Research Supplies	10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
Subtotal: Non-Travel Support		10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	4,083.14	0.00	4,083.14	0.00	5,916.86	0.00
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures		10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
***Total Expenditures		10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
***Total Revenue		0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,612.22	5,824.71	0.00	5,824.71	0.00	(1,212.49)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	256.50	0.00	256.50	0.00	(256.50)	0.00
*Total: 61 - Salaries and Wages		4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
**Total Direct Cost Expenditures		4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
***Total Expenditures		4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
***Total Revenue		0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
710100 Out-of-State Travel	0.00	622.19	0.00	622.19	0.00	(622.19)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
Subtotal: Travel	0.00	992.19	0.00	992.19	0.00	(992.19)	0.00
711200 Research Supplies	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
Subtotal: Non-Travel Support	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	999.96	0.00	999.96	0.00	1,000.04	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M920 - Integrating Upland & Wetland 2009

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
Subtotal: Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
711200 Research Supplies	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
Subtotal: Non-Travel Support	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
*Total: 61 - Salaries and Wages	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
**Total Direct Cost Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
***Total Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
***Total Revenue	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
710100 Out-of-State Travel	0.00	1,810.27	0.00	1,810.27	0.00	(1,810.27)	0.00
710300 Conference Registration Fees	0.00	1,012.69	0.00	1,012.69	0.00	(1,012.69)	0.00
710400 Student or Non-Emp Travel	0.00	541.04	0.00	541.04	0.00	(541.04)	0.00
Subtotal: Travel	0.00	3,364.00	0.00	3,364.00	0.00	(3,364.00)	0.00
711200 Research Supplies	8,500.00	4,518.27	0.00	4,518.27	0.00	3,981.73	0.00
713000 Printing & Copying-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	142.56	0.00	142.56	0.00	(142.56)	0.00
Subtotal: Non-Travel Support	8,500.00	5,275.83	0.00	5,275.83	0.00	3,224.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,639.83	0.00	8,639.83	0.00	(139.83)	0.00
**Total Direct Cost Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
***Total Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
***Total Revenue	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,714.06	16,269.15	0.00	16,269.15	0.00	(2,555.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
**Total Direct Cost Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
***Total Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
***Total Revenue	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
61SNWS College Work Study	0.00	185.60	0.00	185.60	0.00	(185.60)	0.00
*Total: 61 - Salaries and Wages	0.00	237.60	0.00	237.60	0.00	(237.60)	0.00
710100 Out-of-State Travel	0.00	163.28	0.00	163.28	0.00	(163.28)	0.00
710200 Foreign Travel	0.00	3,274.55	0.00	3,274.55	0.00	(3,274.55)	0.00
Subtotal: Travel	0.00	3,437.83	0.00	3,437.83	0.00	(3,437.83)	0.00
711200 Research Supplies	8,500.00	1,158.76	0.00	1,158.76	0.00	7,341.24	0.00
713000 Printing & Copying-General	0.00	119.32	0.00	119.32	0.00	(119.32)	0.00
716000 Maintenance & Repairs-General	0.00	71.49	0.00	71.49	0.00	(71.49)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719100 Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support	8,500.00	1,824.57	0.00	1,824.57	0.00	6,675.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,262.40	0.00	5,262.40	0.00	3,237.60	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
*Total: 61 - Salaries and Wages	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
**Total Direct Cost Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
***Total Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
***Total Revenue	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,920.00	0.00	1,920.00	0.00	(1,920.00)	0.00
61SNWS	College Work Study	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
710200	Foreign Travel	0.00	443.61	0.00	443.61	0.00	(443.61)	0.00
710300	Conference Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Travel		0.00	643.61	0.00	643.61	0.00	(643.61)	0.00
711200	Research Supplies	8,500.00	5,165.35	0.00	5,165.35	0.00	3,334.65	0.00
714030	Postage-Express Mail	0.00	14.04	0.00	14.04	0.00	(14.04)	0.00
719100	Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
Subtotal: Non-Travel Support		8,500.00	5,756.39	0.00	5,756.39	0.00	2,743.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	6,400.00	0.00	6,400.00	0.00	2,100.00	0.00
**Total Direct Cost Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
***Total Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue		0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,066.10	18,534.11	0.00	18,534.11	0.00	(3,468.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	132.89	0.00	132.89	0.00	(132.89)	0.00
*Total: 61 - Salaries and Wages	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
**Total Direct Cost Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
***Total Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
***Total Revenue	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61CPHX Part Time Hourly	0.00	2,311.07	0.00	2,311.07	0.00	(2,311.07)	0.00
61SNWS College Work Study	0.00	1,623.80	0.00	1,623.80	0.00	(1,623.80)	0.00
*Total: 61 - Salaries and Wages	0.00	3,939.87	0.00	3,939.87	0.00	(3,939.87)	0.00
710200 Foreign Travel	0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
Subtotal: Travel	0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
711200 Research Supplies	0.00	1,438.71	0.00	1,438.71	0.00	(1,438.71)	0.00
716000 Maintenance & Repairs-General	0.00	25.73	0.00	25.73	0.00	(25.73)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	179.61	0.00	179.61	0.00	(179.61)	0.00
716125 Rentals-Vehicles incl Marine	0.00	415.31	0.00	415.31	0.00	(415.31)	0.00
Subtotal: Non-Travel Support	0.00	2,059.36	0.00	2,059.36	0.00	(2,059.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,060.13	0.00	2,060.13	0.00	(2,060.13)	0.00
**Total Direct Cost Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	33,132.06	31,000.44	0.00	31,000.44	0.00	2,131.62	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	1,374.00	0.00	1,374.00	0.00	(1,374.00)	0.00
*Total: 61 - Salaries and Wages		33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
**Total Direct Cost Expenditures		33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
***Total Expenditures		33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
***Total Revenue		0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	21.25	0.00	21.25	0.00	(21.25)	0.00
61SNWS	College Work Study	0.00	1,399.95	0.00	1,399.95	0.00	(1,399.95)	0.00
*Total: 61 - Salaries and Wages		0.00	1,421.20	0.00	1,421.20	0.00	(1,421.20)	0.00
710100	Out-of-State Travel	0.00	457.46	0.00	457.46	0.00	(457.46)	0.00
710400	Student or Non-Emp Travel	0.00	167.43	0.00	167.43	0.00	(167.43)	0.00
Subtotal: Travel		0.00	624.89	0.00	624.89	0.00	(624.89)	0.00
711200	Research Supplies	6,000.00	3,246.18	0.00	3,246.18	0.00	2,753.82	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	214.33	0.00	214.33	0.00	(214.33)	0.00
716110	Rentals-Copier	0.00	35.48	0.00	35.48	0.00	(35.48)	0.00
716125	Rentals-Vehicles incl Marine	0.00	457.92	0.00	457.92	0.00	(457.92)	0.00
Subtotal: Non-Travel Support		6,000.00	3,953.91	0.00	3,953.91	0.00	2,046.09	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,578.80	0.00	4,578.80	0.00	1,421.20	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
*Total: 61 - Salaries and Wages	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
**Total Direct Cost Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
***Total Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
***Total Revenue	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
61SNHO Student Labor - Overtime	0.00	2.38	0.00	2.38	0.00	(2.38)	0.00
61SNSH Student Labor	0.00	2,983.00	0.00	2,983.00	0.00	(2,983.00)	0.00
61SNWS College Work Study	0.00	1,107.95	0.00	1,107.95	0.00	(1,107.95)	0.00
*Total: 61 - Salaries and Wages	0.00	4,393.33	0.00	4,393.33	0.00	(4,393.33)	0.00
711200 Research Supplies	0.00	1,514.67	0.00	1,514.67	0.00	(1,514.67)	0.00
716125 Rentals-Vehicles incl Marine	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support	0.00	1,606.67	0.00	1,606.67	0.00	(1,606.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,606.67	0.00	1,606.67	0.00	(1,606.67)	0.00
**Total Direct Cost Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
**Total Direct Cost Expenditures	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
***Total Expenditures	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
***Total Revenue	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,533.99	22,378.50	0.00	22,378.50	0.00	(2,844.51)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	151.27	0.00	151.27	0.00	(151.27)	0.00
*Total: 61 - Salaries and Wages	19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
**Total Direct Cost Expenditures	19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
***Total Expenditures	19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
***Total Revenue	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CPHX	Part Time Hourly	0.00	2,877.25	0.00	2,877.25	0.00	(2,877.25)	0.00
61SNWS	College Work Study	0.00	108.00	0.00	108.00	0.00	(108.00)	0.00
*Total: 61 - Salaries and Wages		0.00	7,752.29	0.00	7,752.29	0.00	(7,752.29)	0.00
710100	Out-of-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710300	Conference Registration Fees	0.00	894.00	0.00	894.00	0.00	(894.00)	0.00
710310	Workshop Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
710400	Student or Non-Emp Travel	0.00	476.00	0.00	476.00	0.00	(476.00)	0.00
Subtotal: Travel		0.00	1,745.00	0.00	1,745.00	0.00	(1,745.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	15,637.21	0.00	15,637.21	0.00	4,362.79	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	43.55	0.00	43.55	0.00	(43.55)	0.00
716000	Maintenance & Repairs-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	16,291.71	0.00	16,291.71	0.00	3,708.29	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,036.71	0.00	18,036.71	0.00	1,963.29	0.00
**Total Direct Cost Expenditures		20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
***Total Expenditures		20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
***Total Revenue		0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	9,848.91	0.00	9,848.91	0.00	(9,848.91)	0.00
61CPHX Part Time Hourly	0.00	2,635.00	0.00	2,635.00	0.00	(2,635.00)	0.00
61SNSH Student Labor	0.00	1,096.50	0.00	1,096.50	0.00	(1,096.50)	0.00
61SNWS College Work Study	0.00	246.60	0.00	246.60	0.00	(246.60)	0.00
*Total: 61 - Salaries and Wages	0.00	13,827.01	0.00	13,827.01	0.00	(13,827.01)	0.00
710100 Out-of-State Travel	0.00	732.95	0.00	732.95	0.00	(732.95)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400 Student or Non-Emp Travel	0.00	113.00	0.00	113.00	0.00	(113.00)	0.00
Subtotal: Travel	0.00	1,245.95	0.00	1,245.95	0.00	(1,245.95)	0.00
711200 Research Supplies	20,000.00	7,334.35	0.00	7,334.35	0.00	12,665.65	0.00
715000 Non-Cap Equip-General	0.00	2,526.19	0.00	2,526.19	0.00	(2,526.19)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	20,000.00	10,360.54	0.00	10,360.54	0.00	9,639.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,606.49	0.00	11,606.49	0.00	8,393.51	0.00
**Total Direct Cost Expenditures	20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
***Total Expenditures	20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
***Total Revenue	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
*Total: 61 - Salaries and Wages	0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
710000 In-State Travel	0.00	333.80	0.00	333.80	0.00	(333.80)	0.00
710100 Out-of-State Travel	0.00	40.70	0.00	40.70	0.00	(40.70)	0.00
Subtotal: Travel	0.00	374.50	0.00	374.50	0.00	(374.50)	0.00
711200 Research Supplies	20,000.00	8,851.92	0.00	8,851.92	0.00	11,148.08	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	84.20	0.00	84.20	0.00	(84.20)	0.00
718014 Telecom-Telephone Equipment	0.00	77.16	0.00	77.16	0.00	(77.16)	0.00
Subtotal: Non-Travel Support	20,000.00	9,513.28	0.00	9,513.28	0.00	10,486.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	9,887.78	0.00	9,887.78	0.00	10,112.22	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711200 Research Supplies	20,000.00	10,393.55	0.00	10,393.55	0.00	9,606.45	0.00
715000 Non-Cap Equip-General	0.00	5,608.80	0.00	5,608.80	0.00	(5,608.80)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,860.00	0.00	3,860.00	0.00	(3,860.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
718014 Telecom-Telephone Equipment	0.00	77.11	0.00	77.11	0.00	(77.11)	0.00
Subtotal: Non-Travel Support	20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
**Total Direct Cost Expenditures	20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
***Total Expenditures	20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
***Total Revenue	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	19,917.60	0.00	19,917.60	0.00	(19,917.60)	0.00
615F1R Retro PAT	0.00	376.55	0.00	376.55	0.00	(376.55)	0.00
61SNWS College Work Study	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,438.15	0.00	20,438.15	0.00	(20,438.15)	0.00
710000 In-State Travel	0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
Subtotal: Travel	0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
Subtotal: Non-Travel Support	20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	561.85	0.00	561.85	0.00	19,438.15	0.00
**Total Direct Cost Expenditures	20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
***Total Expenditures	20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
***Total Revenue	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
615F10 PAT	0.00	9,668.87	0.00	9,668.87	0.00	(9,668.87)	0.00
61CPHX Part Time Hourly	0.00	984.75	0.00	984.75	0.00	(984.75)	0.00
*Total: 61 - Salaries and Wages	0.00	15,753.65	0.00	15,753.65	0.00	(15,753.65)	0.00
710300 Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200 Research Supplies	20,000.00	920.20	0.00	920.20	0.00	19,079.80	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	203.39	0.00	203.39	0.00	(203.39)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	20,000.00	2,833.58	0.00	2,833.58	0.00	17,166.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,873.58	0.00	2,873.58	0.00	17,126.42	0.00
740000 Cap Equipment	0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
**Total Direct Cost Expenditures	20,000.00	30,552.18	0.00	30,552.18	0.00	(10,552.18)	0.00
***Total Expenditures	20,000.00	30,552.18	0.00	30,552.18	0.00	(10,552.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
***Total Revenue	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	30,240.12	0.00	30,240.12	0.00	(30,240.12)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	31,455.12	0.00	31,455.12	0.00	(31,455.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	31,455.12	0.00	31,455.12	0.00	(31,455.12)	0.00
740000 Cap Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
**Total Direct Cost Expenditures	0.00	158,322.86	0.00	158,322.86	0.00	(158,322.86)	0.00
***Total Expenditures	0.00	158,322.86	0.00	158,322.86	0.00	(158,322.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
***Total Revenue	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
*Total: 61 - Salaries and Wages	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
**Total Direct Cost Expenditures	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
***Total Expenditures	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
***Total Revenue	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,282.29	17,529.43	0.00	17,529.43	0.00	(1,247.14)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	105.36	105.36	0.00	105.36	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
**Total Direct Cost Expenditures	16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
***Total Expenditures	16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
***Total Revenue	0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	3,250.96	0.00	3,250.96	0.00	(3,250.96)	0.00
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
*Total: 61 - Salaries and Wages	0.00	5,223.00	0.00	5,223.00	0.00	(5,223.00)	0.00
710400 Student or Non-Emp Travel	0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
Subtotal: Travel	0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	9,813.32	0.00	9,813.32	0.00	10,186.68	0.00
713000 Printing & Copying-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
713010 Printing & Copying-Publications	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
715000 Non-Cap Equip-General	0.00	1,618.00	0.00	1,618.00	0.00	(1,618.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	3,528.00	0.00	3,528.00	0.00	(3,528.00)	0.00
Subtotal: Non-Travel Support	20,000.00	16,469.32	0.00	16,469.32	0.00	3,530.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	16,749.04	0.00	16,749.04	0.00	3,250.96	0.00
**Total Direct Cost Expenditures	20,000.00	21,972.04	0.00	21,972.04	0.00	(1,972.04)	0.00
***Total Expenditures	20,000.00	21,972.04	0.00	21,972.04	0.00	(1,972.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
***Total Revenue	0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
61CPHX Part Time Hourly	0.00	1,902.00	0.00	1,902.00	0.00	(1,902.00)	0.00
61SNSH Student Labor	0.00	5,276.25	0.00	5,276.25	0.00	(5,276.25)	0.00
61SNWS College Work Study	0.00	1,148.00	0.00	1,148.00	0.00	(1,148.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,926.25	0.00	10,926.25	0.00	(10,926.25)	0.00
710300 Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200 Research Supplies	20,000.00	7,347.41	0.00	7,347.41	0.00	12,652.59	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719100 Membership Dues & Fees	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support	20,000.00	7,916.41	0.00	7,916.41	0.00	12,083.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,416.41	0.00	8,416.41	0.00	11,583.59	0.00
**Total Direct Cost Expenditures	20,000.00	19,342.66	0.00	19,342.66	0.00	657.34	0.00
***Total Expenditures	20,000.00	19,342.66	0.00	19,342.66	0.00	657.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
***Total Revenue	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
*Total: 61 - Salaries and Wages		0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
710000	In-State Travel	0.00	109.40	0.00	109.40	0.00	(109.40)	0.00
710100	Out-of-State Travel	0.00	491.38	0.00	491.38	0.00	(491.38)	0.00
710200	Foreign Travel	0.00	1,450.94	0.00	1,450.94	0.00	(1,450.94)	0.00
710300	Conference Registration Fees	0.00	145.43	0.00	145.43	0.00	(145.43)	0.00
710400	Student or Non-Emp Travel	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
Subtotal: Travel		0.00	2,335.58	0.00	2,335.58	0.00	(2,335.58)	0.00
711200	Research Supplies	20,000.00	3,874.30	0.00	3,874.30	0.00	16,125.70	0.00
716060	Maint & Repairs-Computer Software	0.00	819.80	0.00	819.80	0.00	(819.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014	Telecom-Telephone Equipment	0.00	(82.79)	0.00	(82.79)	0.00	82.79	0.00
Subtotal: Non-Travel Support		20,000.00	5,319.31	0.00	5,319.31	0.00	14,680.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	7,654.89	0.00	7,654.89	0.00	12,345.11	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
710400 Student or Non-Emp Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
Subtotal: Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
711200 Research Supplies	20,000.00	2,410.51	0.00	2,410.51	0.00	17,589.49	0.00
715000 Non-Cap Equip-General	0.00	11,079.00	0.00	11,079.00	0.00	(11,079.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	(53.15)	0.00	(53.15)	0.00	53.15	0.00
Subtotal: Non-Travel Support	20,000.00	17,804.36	0.00	17,804.36	0.00	2,195.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,109.26	0.00	18,109.26	0.00	1,890.74	0.00
**Total Direct Cost Expenditures	20,000.00	20,109.30	0.00	20,109.30	0.00	(109.30)	0.00
***Total Expenditures	20,000.00	20,109.30	0.00	20,109.30	0.00	(109.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
***Total Revenue	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,658.44	0.00	2,658.44	0.00	(2,658.44)	0.00
615F10	PAT	0.00	5,188.94	0.00	5,188.94	0.00	(5,188.94)	0.00
61CPHX	Part Time Hourly	0.00	10,914.00	0.00	10,914.00	0.00	(10,914.00)	0.00
61SNWS	College Work Study	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
*Total: 61 - Salaries and Wages		0.00	18,948.38	0.00	18,948.38	0.00	(18,948.38)	0.00
710000	In-State Travel	0.00	81.20	0.00	81.20	0.00	(81.20)	0.00
710100	Out-of-State Travel	0.00	245.39	0.00	245.39	0.00	(245.39)	0.00
710400	Student or Non-Emp Travel	0.00	322.60	0.00	322.60	0.00	(322.60)	0.00
Subtotal: Travel		0.00	649.19	0.00	649.19	0.00	(649.19)	0.00
711200	Research Supplies	20,000.00	2,284.26	0.00	2,284.26	0.00	17,715.74	0.00
714010	Postage-Off Campus Mail Services	0.00	59.65	0.00	59.65	0.00	(59.65)	0.00
714030	Postage-Express Mail	0.00	46.64	0.00	46.64	0.00	(46.64)	0.00
716000	Maintenance & Repairs-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	47.23	0.00	47.23	0.00	(47.23)	0.00
716100	Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	128.22	0.00	128.22	0.00	(128.22)	0.00
717200	Other Professional Services-General	0.00	417.00	0.00	417.00	0.00	(417.00)	0.00
Subtotal: Non-Travel Support		20,000.00	3,131.00	0.00	3,131.00	0.00	16,869.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	3,780.19	0.00	3,780.19	0.00	16,219.81	0.00
**Total Direct Cost Expenditures		20,000.00	22,728.57	0.00	22,728.57	0.00	(2,728.57)	0.00
***Total Expenditures		20,000.00	22,728.57	0.00	22,728.57	0.00	(2,728.57)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
***Total Revenue		0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
711200 Research Supplies	20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
740000 Cap Equipment	0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
**Total Direct Cost Expenditures	20,000.00	27,757.77	0.00	27,757.77	0.00	(7,757.77)	0.00
***Total Expenditures	20,000.00	27,757.77	0.00	27,757.77	0.00	(7,757.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
***Total Revenue	0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	36,753.55	46,752.39	0.00	46,752.39	0.00	(9,998.84)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	1,776.75	0.00	1,776.75	0.00	(1,776.75)	0.00
*Total: 61 - Salaries and Wages		36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
**Total Direct Cost Expenditures		36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
***Total Expenditures		36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
*Total: 52 - Appropriations		0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
***Total Revenue		0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	863.40	0.00	863.40	0.00	(863.40)	0.00
61CBHO Part Time - Overtime	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
61CPHX Part Time Hourly	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61SNSH Student Labor	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
61SNWS College Work Study	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,145.40	0.00	8,145.40	0.00	(8,145.40)	0.00
711200 Research Supplies	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
Subtotal: Non-Travel Support	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNWS	College Work Study	0.00	84.60	0.00	84.60	0.00	(84.60)	0.00
*Total: 61 - Salaries and Wages		0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
710100	Out-of-State Travel	0.00	1,414.30	0.00	1,414.30	0.00	(1,414.30)	0.00
710400	Student or Non-Emp Travel	0.00	888.99	0.00	888.99	0.00	(888.99)	0.00
Subtotal: Travel		0.00	2,303.29	0.00	2,303.29	0.00	(2,303.29)	0.00
711200	Research Supplies	20,000.00	15,705.58	0.00	15,705.58	0.00	4,294.42	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	185.08	0.00	185.08	0.00	(185.08)	0.00
Subtotal: Non-Travel Support		20,000.00	16,390.66	0.00	16,390.66	0.00	3,609.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,693.95	0.00	18,693.95	0.00	1,306.05	0.00
**Total Direct Cost Expenditures		20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
***Total Expenditures		20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
***Total Revenue		0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,651.08	0.00	8,651.08	0.00	(8,651.08)	0.00
61SNHO Student Labor - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61SNSH Student Labor	0.00	6,401.59	0.00	6,401.59	0.00	(6,401.59)	0.00
61SNWS College Work Study	0.00	738.40	0.00	738.40	0.00	(738.40)	0.00
*Total: 61 - Salaries and Wages	0.00	15,796.07	0.00	15,796.07	0.00	(15,796.07)	0.00
710000 In-State Travel	0.00	66.96	0.00	66.96	0.00	(66.96)	0.00
710400 Student or Non-Emp Travel	0.00	2,081.37	0.00	2,081.37	0.00	(2,081.37)	0.00
Subtotal: Travel	0.00	2,148.33	0.00	2,148.33	0.00	(2,148.33)	0.00
711200 Research Supplies	20,000.00	1,375.20	0.00	1,375.20	0.00	18,624.80	0.00
716125 Rentals-Vehicles incl Marine	0.00	680.40	0.00	680.40	0.00	(680.40)	0.00
Subtotal: Non-Travel Support	20,000.00	2,055.60	0.00	2,055.60	0.00	17,944.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,203.93	0.00	4,203.93	0.00	15,796.07	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711200 Research Supplies	20,000.00	11,578.84	0.00	11,578.84	0.00	8,421.16	0.00
716060 Maint & Repairs-Computer Software	0.00	3,410.00	0.00	3,410.00	0.00	(3,410.00)	0.00
Subtotal: Non-Travel Support	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
**Total Direct Cost Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
***Total Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
***Total Revenue	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
*Total: 61 - Salaries and Wages		0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
711200	Research Supplies	20,000.00	277.51	0.00	277.51	0.00	19,722.49	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	1,276.26	0.00	1,276.26	0.00	(1,276.26)	0.00
Subtotal: Non-Travel Support		20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
*Total: 61 - Salaries and Wages	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
**Total Direct Cost Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
***Total Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
***Total Revenue	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,800.00	0.00	7,800.00	0.00	(7,800.00)	0.00
61SNHO Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH Student Labor	0.00	4,082.50	0.00	4,082.50	0.00	(4,082.50)	0.00
61SNWS College Work Study	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,942.50	0.00	11,942.50	0.00	(11,942.50)	0.00
711200 Research Supplies	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
**Total Direct Cost Expenditures	18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
***Total Expenditures	18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
***Total Revenue	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
61CBHO Part Time - Overtime	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
61CPHX Part Time Hourly	0.00	3,218.50	0.00	3,218.50	0.00	(3,218.50)	0.00
61SNSH Student Labor	0.00	1,260.25	0.00	1,260.25	0.00	(1,260.25)	0.00
61SNWS College Work Study	0.00	504.90	0.00	504.90	0.00	(504.90)	0.00
*Total: 61 - Salaries and Wages	0.00	8,028.66	0.00	8,028.66	0.00	(8,028.66)	0.00
711200 Research Supplies	16,000.00	9,084.70	0.00	9,084.70	0.00	6,915.30	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	386.64	0.00	386.64	0.00	(386.64)	0.00
Subtotal: Non-Travel Support	16,000.00	9,971.34	0.00	9,971.34	0.00	6,028.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	9,971.34	0.00	9,971.34	0.00	6,028.66	0.00
**Total Direct Cost Expenditures	16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total Revenue	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,799.48	0.00	10,799.48	0.00	(10,799.48)	0.00
61SNSH	Student Labor	0.00	2,071.00	0.00	2,071.00	0.00	(2,071.00)	0.00
*Total: 61 - Salaries and Wages		0.00	12,870.48	0.00	12,870.48	0.00	(12,870.48)	0.00
710200	Foreign Travel	0.00	1,093.19	0.00	1,093.19	0.00	(1,093.19)	0.00
710400	Student or Non-Emp Travel	0.00	410.54	0.00	410.54	0.00	(410.54)	0.00
Subtotal: Travel		0.00	1,503.73	0.00	1,503.73	0.00	(1,503.73)	0.00
711200	Research Supplies	18,000.00	7,821.08	0.00	7,821.08	0.00	10,178.92	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	64.71	0.00	64.71	0.00	(64.71)	0.00
Subtotal: Non-Travel Support		18,000.00	8,385.79	0.00	8,385.79	0.00	9,614.21	0.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	9,889.52	0.00	9,889.52	0.00	8,110.48	0.00
**Total Direct Cost Expenditures		18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	0.00
***Total Expenditures		18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
***Total Revenue		0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,923.11	0.00	2,923.11	0.00	(2,923.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,076.95	0.00	2,076.95	0.00	(2,076.95)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711132 Supplies-Software Incl Site License	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
711200 Research Supplies	18,000.00	9,298.94	0.00	9,298.94	0.00	8,701.06	0.00
716000 Maintenance & Repairs-General	0.00	1,359.00	0.00	1,359.00	0.00	(1,359.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	4,160.00	0.00	4,160.00	0.00	(4,160.00)	0.00
Subtotal: Non-Travel Support	18,000.00	14,997.94	0.00	14,997.94	0.00	3,002.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	14,997.94	0.00	14,997.94	0.00	3,002.06	0.00
**Total Direct Cost Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
***Total Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
***Total Revenue	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	17,626.55	0.00	17,626.55	0.00	(17,626.55)	0.00
61SNWS College Work Study	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
*Total: 61 - Salaries and Wages	0.00	18,606.55	0.00	18,606.55	0.00	(18,606.55)	0.00
710100 Out-of-State Travel	0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
Subtotal: Travel	0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
711200 Research Supplies	18,000.00	8,804.82	0.00	8,804.82	0.00	9,195.18	0.00
714010 Postage-Off Campus Mail Services	0.00	29.85	0.00	29.85	0.00	(29.85)	0.00
Subtotal: Non-Travel Support	18,000.00	8,834.67	0.00	8,834.67	0.00	9,165.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	8,961.71	0.00	8,961.71	0.00	9,038.29	0.00
**Total Direct Cost Expenditures	18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	0.00
***Total Expenditures	18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
***Total Revenue	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,731.31	0.00	4,731.31	0.00	(4,731.31)	0.00
61CPHX Part Time Hourly	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,731.31	0.00	6,731.31	0.00	(6,731.31)	0.00
710200 Foreign Travel	0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
Subtotal: Travel	0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
711200 Research Supplies	18,000.00	1,318.75	0.00	1,318.75	0.00	16,681.25	0.00
716100 Rentals & Leases-General	0.00	791.00	0.00	791.00	0.00	(791.00)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,000.00	2,159.75	0.00	2,159.75	0.00	15,840.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	3,238.79	0.00	3,238.79	0.00	14,761.21	0.00
740000 Cap Equipment	0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
**Total Direct Cost Expenditures	18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
***Total Expenditures	18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
***Total Revenue	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 09/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,896.54	8,834.29	0.00	8,834.29	0.00	(937.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.16	0.00	61.16	0.00	(61.16)	0.00
*Total: 61 - Salaries and Wages	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
**Total Direct Cost Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
***Total Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
***Total Revenue	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 09/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,500.04	0.00	5,500.04	0.00	(5,500.04)	0.00
61SNSH Student Labor	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,242.54	0.00	6,242.54	0.00	(6,242.54)	0.00
710300 Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
710400 Student or Non-Emp Travel	0.00	355.20	0.00	355.20	0.00	(355.20)	0.00
Subtotal: Travel	0.00	455.20	0.00	455.20	0.00	(455.20)	0.00
711200 Research Supplies	8,000.00	840.26	0.00	840.26	0.00	7,159.74	0.00
716125 Rentals-Vehicles incl Marine	0.00	462.00	0.00	462.00	0.00	(462.00)	0.00
Subtotal: Non-Travel Support	8,000.00	1,302.26	0.00	1,302.26	0.00	6,697.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,757.46	0.00	1,757.46	0.00	6,242.54	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,993.75	14,092.91	0.00	14,092.91	0.00	(3,099.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	610.50	0.00	610.50	0.00	(610.50)	0.00
*Total: 61 - Salaries and Wages	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
**Total Direct Cost Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
***Total Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
***Total Revenue	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	499.96	0.00	499.96	0.00	(499.96)	0.00
61CPHX Part Time Hourly	0.00	2,104.00	0.00	2,104.00	0.00	(2,104.00)	0.00
61SNHO Student Labor - Overtime	0.00	6.50	0.00	6.50	0.00	(6.50)	0.00
61SNSH Student Labor	0.00	1,215.50	0.00	1,215.50	0.00	(1,215.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,825.96	0.00	3,825.96	0.00	(3,825.96)	0.00
710000 In-State Travel	0.00	255.07	0.00	255.07	0.00	(255.07)	0.00
710100 Out-of-State Travel	0.00	539.56	0.00	539.56	0.00	(539.56)	0.00
710310 Workshop Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400 Student or Non-Emp Travel	0.00	643.09	0.00	643.09	0.00	(643.09)	0.00
Subtotal: Travel	0.00	1,932.72	0.00	1,932.72	0.00	(1,932.72)	0.00
711200 Research Supplies	8,000.00	1,167.02	0.00	1,167.02	0.00	6,832.98	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
717200 Other Professional Services-General	0.00	768.28	0.00	768.28	0.00	(768.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	101.20	0.00	101.20	0.00	(101.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	157.82	0.00	157.82	0.00	(157.82)	0.00
Subtotal: Non-Travel Support	8,000.00	2,241.32	0.00	2,241.32	0.00	5,758.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,174.04	0.00	4,174.04	0.00	3,825.96	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
*Total: 61 - Salaries and Wages	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
**Total Direct Cost Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
***Total Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
***Total Revenue	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
710200 Foreign Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
Subtotal: Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
711200 Research Supplies	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
Subtotal: Non-Travel Support	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,992.05	0.00	4,992.05	0.00	3,007.95	0.00
**Total Direct Cost Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
***Total Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
***Total Revenue	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,386.30	10,462.41	0.00	10,462.41	0.00	(1,076.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	72.76	0.00	72.76	0.00	(72.76)	0.00
*Total: 61 - Salaries and Wages	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
**Total Direct Cost Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
***Total Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
***Total Revenue	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,196.94	0.00	2,196.94	0.00	(2,196.94)	0.00
61CPHX Part Time Hourly	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNSH Student Labor	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
61SNWS College Work Study	0.00	2,500.48	0.00	2,500.48	0.00	(2,500.48)	0.00
*Total: 61 - Salaries and Wages	0.00	6,209.42	0.00	6,209.42	0.00	(6,209.42)	0.00
710300 Conference Registration Fees	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
Subtotal: Travel	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200 Research Supplies	8,000.00	6,698.19	0.00	6,698.19	0.00	1,301.81	0.00
714030 Postage-Express Mail	0.00	59.71	0.00	59.71	0.00	(59.71)	0.00
716000 Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
719100 Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,265.90	0.00	7,265.90	0.00	734.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,605.90	0.00	7,605.90	0.00	394.10	0.00
**Total Direct Cost Expenditures	8,000.00	13,815.32	0.00	13,815.32	0.00	(5,815.32)	0.00
***Total Expenditures	8,000.00	13,815.32	0.00	13,815.32	0.00	(5,815.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
***Total Revenue	0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
*Total: 61 - Salaries and Wages	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
**Total Direct Cost Expenditures	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
***Total Expenditures	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
***Total Revenue	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,244.00	0.00	2,244.00	0.00	(2,244.00)	0.00
61CPHX Part Time Hourly	0.00	967.50	0.00	967.50	0.00	(967.50)	0.00
61SNSH Student Labor	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
61SNWS College Work Study	0.00	3,221.04	0.00	3,221.04	0.00	(3,221.04)	0.00
*Total: 61 - Salaries and Wages	0.00	6,740.54	0.00	6,740.54	0.00	(6,740.54)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	467.00	0.00	467.00	0.00	(467.00)	0.00
711200 Research Supplies	8,000.00	6,391.30	0.00	6,391.30	0.00	1,608.70	0.00
716100 Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
719100 Membership Dues & Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,066.98	0.00	7,066.98	0.00	933.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,066.98	0.00	7,066.98	0.00	933.02	0.00
**Total Direct Cost Expenditures	8,000.00	13,807.52	0.00	13,807.52	0.00	(5,807.52)	0.00
***Total Expenditures	8,000.00	13,807.52	0.00	13,807.52	0.00	(5,807.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
***Total Revenue	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
*Total: 61 - Salaries and Wages	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
**Total Direct Cost Expenditures	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
***Total Expenditures	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
***Total Revenue	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	124.48	0.00	124.48	0.00	(124.48)	0.00
61SNWS College Work Study	0.00	611.52	0.00	611.52	0.00	(611.52)	0.00
*Total: 61 - Salaries and Wages	0.00	736.00	0.00	736.00	0.00	(736.00)	0.00
710200 Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	8,000.00	2,520.28	0.00	2,520.28	0.00	5,479.72	0.00
719100 Membership Dues & Fees	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
Subtotal: Non-Travel Support	8,000.00	2,653.28	0.00	2,653.28	0.00	5,346.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,653.28	0.00	3,653.28	0.00	4,346.72	0.00
**Total Direct Cost Expenditures	8,000.00	4,389.28	0.00	4,389.28	0.00	3,610.72	0.00
***Total Expenditures	8,000.00	4,389.28	0.00	4,389.28	0.00	3,610.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
***Total Revenue	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	464.64	1,393.92	619.52	(2,013.44)	(2,013.44)
*Total: 61 - Salaries and Wages	0.00	0.00	464.64	1,393.92	619.52	(2,013.44)	(2,013.44)
**Total Direct Cost Expenditures	0.00	0.00	464.64	1,393.92	619.52	(2,013.44)	(2,013.44)
***Total Expenditures	0.00	0.00	464.64	1,393.92	619.52	(2,013.44)	(2,013.44)
Revenue							
520000 Federal Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
*Total: 52 - Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
***Total Revenue	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS College Work Study	0.00	0.00	0.00	41.92	0.00	(41.92)	(41.92)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	791.92	0.00	(791.92)	(791.92)
710100 Out-of-State Travel	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711200 Research Supplies	8,000.00	8,000.00	0.00	3,285.98	0.00	4,714.02	4,714.02
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.86	0.00	(55.86)	(55.86)
717200 Other Professional Services-General	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	267.32	0.00	(267.32)	(267.32)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	3,819.34	0.00	4,180.66	4,180.66
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	4,601.34	0.00	3,398.66	3,398.66
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	5,393.26	0.00	2,606.74	2,606.74
***Total Expenditures	8,000.00	8,000.00	0.00	5,393.26	0.00	2,606.74	2,606.74
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,393.26	0.00	(5,393.26)	(5,393.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,393.26	0.00	(5,393.26)	(5,393.26)
***Total Revenue	0.00	0.00	0.00	5,393.26	0.00	(5,393.26)	(5,393.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
**Total Direct Cost Expenditures	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
***Total Expenditures	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
***Total Revenue	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
**Total Direct Cost Expenditures	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
***Total Expenditures	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
***Total Revenue	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,090.00	0.00	3,090.00	0.00	(3,090.00)	0.00
61SNSH	Student Labor	0.00	1,549.00	0.00	1,549.00	0.00	(1,549.00)	0.00
61SNWS	College Work Study	0.00	886.65	0.00	886.65	0.00	(886.65)	0.00
*Total: 61 - Salaries and Wages		0.00	5,525.65	0.00	5,525.65	0.00	(5,525.65)	0.00
710300	Conference Registration Fees	0.00	242.50	0.00	242.50	0.00	(242.50)	0.00
710400	Student or Non-Emp Travel	0.00	949.53	0.00	949.53	0.00	(949.53)	0.00
Subtotal: Travel		0.00	1,192.03	0.00	1,192.03	0.00	(1,192.03)	0.00
711200	Research Supplies	14,000.00	6,910.22	0.00	6,910.22	0.00	7,089.78	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		14,000.00	7,910.22	0.00	7,910.22	0.00	6,089.78	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	9,102.25	0.00	9,102.25	0.00	4,897.75	0.00
**Total Direct Cost Expenditures		14,000.00	14,627.90	0.00	14,627.90	0.00	(627.90)	0.00
***Total Expenditures		14,000.00	14,627.90	0.00	14,627.90	0.00	(627.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
***Total Revenue		0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	530.77	1,592.31	707.70	(2,300.01)	(2,300.01)
613N10 Graduate Assistant	0.00	0.00	0.00	5,691.44	0.00	(5,691.44)	(5,691.44)
*Total: 61 - Salaries and Wages	0.00	0.00	530.77	7,283.75	707.70	(7,991.45)	(7,991.45)
**Total Direct Cost Expenditures	0.00	0.00	530.77	7,283.75	707.70	(7,991.45)	(7,991.45)
***Total Expenditures	0.00	0.00	530.77	7,283.75	707.70	(7,991.45)	(7,991.45)
Revenue							
520000 Federal Appropriations	0.00	0.00	530.77	7,283.75	0.00	(7,283.75)	(7,283.75)
*Total: 52 - Appropriations	0.00	0.00	530.77	7,283.75	0.00	(7,283.75)	(7,283.75)
***Total Revenue	0.00	0.00	530.77	7,283.75	0.00	(7,283.75)	(7,283.75)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
***Total Expenditures	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
***Total Revenue	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,062.99	3,552.82	17,433.04	(20,985.86)	(20,985.86)
*Total: 61 - Salaries and Wages	0.00	0.00	1,062.99	3,552.82	17,433.04	(20,985.86)	(20,985.86)
**Total Direct Cost Expenditures	0.00	0.00	1,062.99	3,552.82	17,433.04	(20,985.86)	(20,985.86)
***Total Expenditures	0.00	0.00	1,062.99	3,552.82	17,433.04	(20,985.86)	(20,985.86)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,062.99	3,552.82	0.00	(3,552.82)	(3,552.82)
*Total: 52 - Appropriations	0.00	0.00	1,062.99	3,552.82	0.00	(3,552.82)	(3,552.82)
***Total Revenue	0.00	0.00	1,062.99	3,552.82	0.00	(3,552.82)	(3,552.82)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	108.00	2,090.25	0.00	(2,090.25)	(2,090.25)
61SNWS College Work Study	0.00	0.00	338.00	2,049.75	0.00	(2,049.75)	(2,049.75)
*Total: 61 - Salaries and Wages	0.00	0.00	446.00	4,140.00	0.00	(4,140.00)	(4,140.00)
711200 Research Supplies	14,000.00	14,000.00	0.00	52.99	0.00	13,947.01	13,947.01
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	52.99	0.00	13,947.01	13,947.01
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	52.99	0.00	13,947.01	13,947.01
**Total Direct Cost Expenditures	14,000.00	14,000.00	446.00	4,192.99	0.00	9,807.01	9,807.01
***Total Expenditures	14,000.00	14,000.00	446.00	4,192.99	0.00	9,807.01	9,807.01
Revenue							
520000 Federal Appropriations	0.00	0.00	446.00	4,192.99	0.00	(4,192.99)	(4,192.99)
*Total: 52 - Appropriations	0.00	0.00	446.00	4,192.99	0.00	(4,192.99)	(4,192.99)
***Total Revenue	0.00	0.00	446.00	4,192.99	0.00	(4,192.99)	(4,192.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Subtotal: Non-Travel Support	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
***Total Expenditures	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
***Total Revenue	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
**Total Direct Cost Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total Revenue	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
**Total Direct Cost Expenditures	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
***Total Expenditures	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
***Total Revenue	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711132 Supplies-Software Incl Site License	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
711200 Research Supplies	14,000.00	5,081.62	0.00	5,081.62	0.00	8,918.38	0.00
714030 Postage-Express Mail	0.00	29.88	0.00	29.88	0.00	(29.88)	0.00
717200 Other Professional Services-General	0.00	999.00	0.00	999.00	0.00	(999.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support	14,000.00	8,985.34	0.00	8,985.34	0.00	5,014.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,985.34	0.00	8,985.34	0.00	5,014.66	0.00
**Total Direct Cost Expenditures	14,000.00	13,985.40	0.00	13,985.40	0.00	14.60	0.00
***Total Expenditures	14,000.00	13,985.40	0.00	13,985.40	0.00	14.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
***Total Revenue	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,161.59	3,484.77	1,548.78	(5,033.55)	(5,033.55)
*Total: 61 - Salaries and Wages	0.00	0.00	1,161.59	3,484.77	1,548.78	(5,033.55)	(5,033.55)
**Total Direct Cost Expenditures	0.00	0.00	1,161.59	3,484.77	1,548.78	(5,033.55)	(5,033.55)
***Total Expenditures	0.00	0.00	1,161.59	3,484.77	1,548.78	(5,033.55)	(5,033.55)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,161.59	3,484.77	0.00	(3,484.77)	(3,484.77)
*Total: 52 - Appropriations	0.00	0.00	1,161.59	3,484.77	0.00	(3,484.77)	(3,484.77)
***Total Revenue	0.00	0.00	1,161.59	3,484.77	0.00	(3,484.77)	(3,484.77)

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	1,423.96	1,423.96	0.00	(1,423.96)	(1,423.96)
Subtotal: Travel	0.00	0.00	1,423.96	1,423.96	0.00	(1,423.96)	(1,423.96)
711200 Research Supplies	14,000.00	14,000.00	1,048.00	3,335.93	0.00	10,664.07	10,664.07
713010 Printing & Copying-Publications	0.00	0.00	0.00	687.50	0.00	(687.50)	(687.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	6,131.00	6,131.00	0.00	(6,131.00)	(6,131.00)
717200 Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	648.43	(648.43)	(648.43)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	531.00	0.00	(531.00)	(531.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.57	5.13	0.00	(5.13)	(5.13)
Subtotal: Non-Travel Support	14,000.00	14,000.00	7,238.57	10,789.56	648.43	2,562.01	2,562.01
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	8,662.53	12,213.52	648.43	1,138.05	1,138.05
**Total Direct Cost Expenditures	14,000.00	14,000.00	8,662.53	12,213.52	648.43	1,138.05	1,138.05
***Total Expenditures	14,000.00	14,000.00	8,662.53	12,213.52	648.43	1,138.05	1,138.05
Revenue							
520000 Federal Appropriations	0.00	0.00	8,662.53	12,213.52	0.00	(12,213.52)	(12,213.52)
*Total: 52 - Appropriations	0.00	0.00	8,662.53	12,213.52	0.00	(12,213.52)	(12,213.52)
***Total Revenue	0.00	0.00	8,662.53	12,213.52	0.00	(12,213.52)	(12,213.52)

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
**Total Direct Cost Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total Revenue	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
*Total: 61 - Salaries and Wages	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
**Total Direct Cost Expenditures	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
***Total Expenditures	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
***Total Revenue	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
*Total: 61 - Salaries and Wages	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
710200 Foreign Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
Subtotal: Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
711200 Research Supplies	14,000.00	3,783.78	0.00	3,783.78	0.00	10,216.22	0.00
716000 Maintenance & Repairs-General	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support	14,000.00	6,898.62	0.00	6,898.62	0.00	7,101.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,627.27	0.00	8,627.27	0.00	5,372.73	0.00
**Total Direct Cost Expenditures	14,000.00	13,555.41	0.00	13,555.41	0.00	444.59	0.00
***Total Expenditures	14,000.00	13,555.41	0.00	13,555.41	0.00	444.59	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
***Total Revenue	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	464.55	1,393.63	619.39	(2,013.02)	(2,013.02)
*Total: 61 - Salaries and Wages	0.00	0.00	464.55	1,393.63	619.39	(2,013.02)	(2,013.02)
**Total Direct Cost Expenditures	0.00	0.00	464.55	1,393.63	619.39	(2,013.02)	(2,013.02)
***Total Expenditures	0.00	0.00	464.55	1,393.63	619.39	(2,013.02)	(2,013.02)
Revenue							
520000 Federal Appropriations	0.00	0.00	464.55	1,393.63	0.00	(1,393.63)	(1,393.63)
*Total: 52 - Appropriations	0.00	0.00	464.55	1,393.63	0.00	(1,393.63)	(1,393.63)
***Total Revenue	0.00	0.00	464.55	1,393.63	0.00	(1,393.63)	(1,393.63)

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	369.26	0.00	(369.26)	(369.26)
710200 Foreign Travel	0.00	0.00	0.00	5,031.97	0.00	(5,031.97)	(5,031.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,014.88	0.00	(1,014.88)	(1,014.88)
Subtotal: Travel	0.00	0.00	0.00	6,416.11	0.00	(6,416.11)	(6,416.11)
711200 Research Supplies	14,000.00	14,000.00	0.00	4,384.02	0.00	9,615.98	9,615.98
718000 Telecom-General	0.00	0.00	0.00	0.00	648.43	(648.43)	(648.43)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	531.00	0.00	(531.00)	(531.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.57	5.13	0.00	(5.13)	(5.13)
Subtotal: Non-Travel Support	14,000.00	14,000.00	59.57	4,920.15	648.43	8,431.42	8,431.42
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	59.57	11,336.26	648.43	2,015.31	2,015.31
**Total Direct Cost Expenditures	14,000.00	14,000.00	59.57	11,336.26	648.43	2,015.31	2,015.31
***Total Expenditures	14,000.00	14,000.00	59.57	11,336.26	648.43	2,015.31	2,015.31
Revenue							
520000 Federal Appropriations	0.00	0.00	59.57	11,336.26	0.00	(11,336.26)	(11,336.26)
*Total: 52 - Appropriations	0.00	0.00	59.57	11,336.26	0.00	(11,336.26)	(11,336.26)
***Total Revenue	0.00	0.00	59.57	11,336.26	0.00	(11,336.26)	(11,336.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,106.65	0.00	2,106.65	0.00	(2,106.65)	0.00
613N10	Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
613N30	Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
*Total: 61 - Salaries and Wages		0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
**Total Direct Cost Expenditures		0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
***Total Expenditures		0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
***Total Revenue		0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
710100 Out-of-State Travel	0.00	675.57	0.00	675.57	0.00	(675.57)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
Subtotal: Travel	0.00	905.57	0.00	905.57	0.00	(905.57)	0.00
711200 Research Supplies	14,000.00	6,025.10	0.00	6,025.10	0.00	7,974.90	0.00
714030 Postage-Express Mail	0.00	15.51	0.00	15.51	0.00	(15.51)	0.00
718008 Telecom-Internet Services	0.00	12.95	0.00	12.95	0.00	(12.95)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.56	0.00	100.56	0.00	(100.56)	0.00
Subtotal: Non-Travel Support	14,000.00	6,154.12	0.00	6,154.12	0.00	7,845.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	7,059.69	0.00	7,059.69	0.00	6,940.31	0.00
**Total Direct Cost Expenditures	14,000.00	14,430.19	0.00	14,430.19	0.00	(430.19)	0.00
***Total Expenditures	14,000.00	14,430.19	0.00	14,430.19	0.00	(430.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
***Total Revenue	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	995.41	2,986.23	1,327.21	(4,313.44)	(4,313.44)
613N10 Graduate Assistant	0.00	0.00	0.00	5,568.55	0.00	(5,568.55)	(5,568.55)
*Total: 61 - Salaries and Wages	0.00	0.00	995.41	8,554.78	1,327.21	(9,881.99)	(9,881.99)
**Total Direct Cost Expenditures	0.00	0.00	995.41	8,554.78	1,327.21	(9,881.99)	(9,881.99)
***Total Expenditures	0.00	0.00	995.41	8,554.78	1,327.21	(9,881.99)	(9,881.99)
Revenue							
520000 Federal Appropriations	0.00	0.00	995.41	8,554.78	0.00	(8,554.78)	(8,554.78)
*Total: 52 - Appropriations	0.00	0.00	995.41	8,554.78	0.00	(8,554.78)	(8,554.78)
***Total Revenue	0.00	0.00	995.41	8,554.78	0.00	(8,554.78)	(8,554.78)

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	519.25	1,557.75	692.32	(2,250.07)	(2,250.07)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
61SNWS College Work Study	0.00	0.00	0.00	240.76	0.00	(240.76)	(240.76)
*Total: 61 - Salaries and Wages	0.00	0.00	519.25	2,895.01	692.32	(3,587.33)	(3,587.33)
710100 Out-of-State Travel	0.00	0.00	182.90	182.90	0.00	(182.90)	(182.90)
710300 Conference Registration Fees	0.00	0.00	250.00	665.00	0.00	(665.00)	(665.00)
710400 Student or Non-Emp Travel	0.00	0.00	182.90	182.90	0.00	(182.90)	(182.90)
Subtotal: Travel	0.00	0.00	615.80	1,030.80	0.00	(1,030.80)	(1,030.80)
711200 Research Supplies	14,000.00	14,000.00	39.99	5,790.73	800.00	7,409.27	7,409.27
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
714030 Postage-Express Mail	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717200 Other Professional Services-General	0.00	0.00	0.00	91.35	0.00	(91.35)	(91.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.31	0.00	(81.31)	(81.31)
Subtotal: Non-Travel Support	14,000.00	14,000.00	39.99	6,570.74	800.00	6,629.26	6,629.26
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	655.79	7,601.54	800.00	5,598.46	5,598.46
**Total Direct Cost Expenditures	14,000.00	14,000.00	1,175.04	10,496.55	1,492.32	2,011.13	2,011.13
***Total Expenditures	14,000.00	14,000.00	1,175.04	10,496.55	1,492.32	2,011.13	2,011.13
Revenue							
520000 Federal Appropriations	0.00	0.00	1,175.04	10,496.55	0.00	(10,496.55)	(10,496.55)
*Total: 52 - Appropriations	0.00	0.00	1,175.04	10,496.55	0.00	(10,496.55)	(10,496.55)
***Total Revenue	0.00	0.00	1,175.04	10,496.55	0.00	(10,496.55)	(10,496.55)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.67	0.00	2.67	0.00	(2.67)	0.00
61SNSH Student Labor	0.00	10,588.77	0.00	10,588.77	0.00	(10,588.77)	0.00
61SNWS College Work Study	0.00	551.11	0.00	551.11	0.00	(551.11)	0.00
*Total: 61 - Salaries and Wages	0.00	11,142.55	0.00	11,142.55	0.00	(11,142.55)	0.00
711200 Research Supplies	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
Subtotal: Non-Travel Support	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
**Total Direct Cost Expenditures	14,000.00	13,789.68	0.00	13,789.68	0.00	210.32	0.00
***Total Expenditures	14,000.00	13,789.68	0.00	13,789.68	0.00	210.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
***Total Revenue	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
*Total: 61 - Salaries and Wages	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
**Total Direct Cost Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
***Total Expenditures	0.00	0.00	464.64	1,393.92	619.51	(2,013.43)	(2,013.43)
Revenue							
520000 Federal Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
*Total: 52 - Appropriations	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)
***Total Revenue	0.00	0.00	464.64	1,393.92	0.00	(1,393.92)	(1,393.92)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,800.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: 61 - Salaries and Wages	0.00	0.00	1,800.00	3,781.25	0.00	(3,781.25)	(3,781.25)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
711200 Research Supplies	14,000.00	14,000.00	0.00	151.78	0.00	13,848.22	13,848.22
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	78.00	(78.00)	(78.00)
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	151.78	78.00	13,770.22	13,770.22
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	471.78	78.00	13,450.22	13,450.22
**Total Direct Cost Expenditures	14,000.00	14,000.00	1,800.00	4,253.03	78.00	9,668.97	9,668.97
***Total Expenditures	14,000.00	14,000.00	1,800.00	4,253.03	78.00	9,668.97	9,668.97
Revenue							
520000 Federal Appropriations	0.00	0.00	1,800.00	4,253.03	0.00	(4,253.03)	(4,253.03)
*Total: 52 - Appropriations	0.00	0.00	1,800.00	4,253.03	0.00	(4,253.03)	(4,253.03)
***Total Revenue	0.00	0.00	1,800.00	4,253.03	0.00	(4,253.03)	(4,253.03)

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
*Total: 61 - Salaries and Wages	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
**Total Direct Cost Expenditures	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
***Total Expenditures	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
***Total Revenue	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
*Total: 61 - Salaries and Wages	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
**Total Direct Cost Expenditures	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
***Total Expenditures	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
***Total Revenue	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
*Total: 61 - Salaries and Wages	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
711200 Research Supplies	10,000.00	4,819.51	0.00	4,819.51	0.00	5,180.49	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	3,350.00	0.00	3,350.00	0.00	(3,350.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,669.51	0.00	8,669.51	0.00	1,330.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,669.51	0.00	8,669.51	0.00	1,330.49	0.00
**Total Direct Cost Expenditures	10,000.00	9,749.48	0.00	9,749.48	0.00	250.52	0.00
***Total Expenditures	10,000.00	9,749.48	0.00	9,749.48	0.00	250.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
***Total Revenue	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MB07 - Water Quality Frag Forested 2013

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	3,078.40	0.00	6,921.60	6,921.60
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	96.19	0.00	(96.19)	(96.19)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	3,174.59	0.00	6,825.41	6,825.41
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,174.59	0.00	6,825.41	6,825.41
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,174.59	0.00	6,825.41	6,825.41
***Total Expenditures	10,000.00	10,000.00	0.00	3,174.59	0.00	6,825.41	6,825.41
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,174.59	0.00	(3,174.59)	(3,174.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,174.59	0.00	(3,174.59)	(3,174.59)
***Total Revenue	0.00	0.00	0.00	3,174.59	0.00	(3,174.59)	(3,174.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
*Total: 61 - Salaries and Wages	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
**Total Direct Cost Expenditures	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
***Total Expenditures	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
***Total Revenue	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,038.47	0.00	8,038.47	0.00	(8,038.47)	0.00
61CPHX Part Time Hourly	0.00	3,134.38	0.00	3,134.38	0.00	(3,134.38)	0.00
*Total: 61 - Salaries and Wages	0.00	11,172.85	0.00	11,172.85	0.00	(11,172.85)	0.00
711200 Research Supplies	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
Subtotal: Non-Travel Support	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
**Total Direct Cost Expenditures	14,000.00	11,172.85	0.00	11,172.85	0.00	2,827.15	0.00
***Total Expenditures	14,000.00	11,172.85	0.00	11,172.85	0.00	2,827.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
***Total Revenue	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	929.28	2,787.84	1,239.02	(4,026.86)	(4,026.86)
613N10 Graduate Assistant	0.00	0.00	0.00	5,009.24	0.00	(5,009.24)	(5,009.24)
*Total: 61 - Salaries and Wages	0.00	0.00	929.28	7,797.08	1,239.02	(9,036.10)	(9,036.10)
**Total Direct Cost Expenditures	0.00	0.00	929.28	7,797.08	1,239.02	(9,036.10)	(9,036.10)
***Total Expenditures	0.00	0.00	929.28	7,797.08	1,239.02	(9,036.10)	(9,036.10)
Revenue							
520000 Federal Appropriations	0.00	0.00	929.28	7,797.08	0.00	(7,797.08)	(7,797.08)
*Total: 52 - Appropriations	0.00	0.00	929.28	7,797.08	0.00	(7,797.08)	(7,797.08)
***Total Revenue	0.00	0.00	929.28	7,797.08	0.00	(7,797.08)	(7,797.08)

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,747.50	0.00	(8,747.50)	(8,747.50)
61SNSH Student Labor	0.00	0.00	0.00	2,648.25	0.00	(2,648.25)	(2,648.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,427.25	0.00	(11,427.25)	(11,427.25)
711200 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	11,427.25	0.00	2,572.75	2,572.75
***Total Expenditures	14,000.00	14,000.00	0.00	11,427.25	0.00	2,572.75	2,572.75
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,427.25	0.00	(11,427.25)	(11,427.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,427.25	0.00	(11,427.25)	(11,427.25)
***Total Revenue	0.00	0.00	0.00	11,427.25	0.00	(11,427.25)	(11,427.25)

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	470.37	1,411.09	627.15	(2,038.24)	(2,038.24)
613N10 Graduate Assistant	0.00	0.00	0.00	3,160.07	0.00	(3,160.07)	(3,160.07)
*Total: 61 - Salaries and Wages	0.00	0.00	470.37	4,571.16	627.15	(5,198.31)	(5,198.31)
**Total Direct Cost Expenditures	0.00	0.00	470.37	4,571.16	627.15	(5,198.31)	(5,198.31)
***Total Expenditures	0.00	0.00	470.37	4,571.16	627.15	(5,198.31)	(5,198.31)
Revenue							
520000 Federal Appropriations	0.00	0.00	470.37	4,571.16	0.00	(4,571.16)	(4,571.16)
*Total: 52 - Appropriations	0.00	0.00	470.37	4,571.16	0.00	(4,571.16)	(4,571.16)
***Total Revenue	0.00	0.00	470.37	4,571.16	0.00	(4,571.16)	(4,571.16)

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	574.88	1,724.66	766.52	(2,491.18)	(2,491.18)
61SNSH Student Labor	0.00	0.00	561.00	914.00	0.00	(914.00)	(914.00)
61SNWS College Work Study	0.00	0.00	0.00	505.33	0.00	(505.33)	(505.33)
*Total: 61 - Salaries and Wages	0.00	0.00	1,135.88	3,143.99	766.52	(3,910.51)	(3,910.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	45.20	0.00	(45.20)	(45.20)
Subtotal: Travel	0.00	0.00	0.00	45.20	0.00	(45.20)	(45.20)
711200 Research Supplies	12,000.00	12,000.00	481.72	6,181.60	0.00	5,818.40	5,818.40
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	59.00	59.00	0.00	(59.00)	(59.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	174.39	174.39	0.00	(174.39)	(174.39)
Subtotal: Non-Travel Support	12,000.00	12,000.00	715.11	6,414.99	0.00	5,585.01	5,585.01
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	715.11	6,460.19	0.00	5,539.81	5,539.81
**Total Direct Cost Expenditures	12,000.00	12,000.00	1,850.99	9,604.18	766.52	1,629.30	1,629.30
***Total Expenditures	12,000.00	12,000.00	1,850.99	9,604.18	766.52	1,629.30	1,629.30
Revenue							
520000 Federal Appropriations	0.00	0.00	1,850.99	9,604.18	0.00	(9,604.18)	(9,604.18)
*Total: 52 - Appropriations	0.00	0.00	1,850.99	9,604.18	0.00	(9,604.18)	(9,604.18)
***Total Revenue	0.00	0.00	1,850.99	9,604.18	0.00	(9,604.18)	(9,604.18)

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
740000 Cap Equipment	0.00	0.00	0.00	73,200.00	0.00	(73,200.00)	(73,200.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	73,200.00	0.00	(73,200.00)	(73,200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	77,083.85	0.00	(77,083.85)	(77,083.85)
***Total Expenditures	0.00	0.00	0.00	77,083.85	0.00	(77,083.85)	(77,083.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	77,083.85	0.00	(77,083.85)	(77,083.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	77,083.85	0.00	(77,083.85)	(77,083.85)
***Total Revenue	0.00	0.00	0.00	77,083.85	0.00	(77,083.85)	(77,083.85)

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,161.59	3,484.77	1,548.78	(5,033.55)	(5,033.55)
*Total: 61 - Salaries and Wages	0.00	0.00	1,161.59	3,484.77	1,548.78	(5,033.55)	(5,033.55)
**Total Direct Cost Expenditures	0.00	0.00	1,161.59	3,484.77	1,548.78	(5,033.55)	(5,033.55)
***Total Expenditures	0.00	0.00	1,161.59	3,484.77	1,548.78	(5,033.55)	(5,033.55)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,161.59	3,484.77	0.00	(3,484.77)	(3,484.77)
*Total: 52 - Appropriations	0.00	0.00	1,161.59	3,484.77	0.00	(3,484.77)	(3,484.77)
***Total Revenue	0.00	0.00	1,161.59	3,484.77	0.00	(3,484.77)	(3,484.77)

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,397.73	0.00	(1,397.73)	(1,397.73)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,397.73	0.00	(1,397.73)	(1,397.73)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,397.73	0.00	(1,397.73)	(1,397.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,397.73	0.00	(1,397.73)	(1,397.73)
***Total Expenditures	0.00	0.00	0.00	1,397.73	0.00	(1,397.73)	(1,397.73)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,397.73	0.00	(1,397.73)	(1,397.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,397.73	0.00	(1,397.73)	(1,397.73)
***Total Revenue	0.00	0.00	0.00	1,397.73	0.00	(1,397.73)	(1,397.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
**Total Direct Cost Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total Revenue	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
**Total Direct Cost Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total Revenue	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
*Total: 61 - Salaries and Wages	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
710000 In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100 Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300 Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
Subtotal: Travel	0.00	6,833.63	0.00	6,833.63	0.00	(6,833.63)	0.00
711100 Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200 Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000 Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010 Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
Subtotal: Non-Travel Support	20,000.00	6,266.24	0.00	6,266.24	0.00	13,733.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	13,099.87	0.00	13,099.87	0.00	6,900.13	0.00
740000 Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
**Total Direct Cost Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
***Total Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total Revenue	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
*Total: 71 - Support (Travel & Non-Travel)		118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
740000	Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
**Total Direct Cost Expenditures		118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
***Total Expenditures		118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total Revenue		0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10 Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10 Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
**Total Direct Cost Expenditures	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
***Total Expenditures	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total Revenue	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Subtotal: Non-Travel Support	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
**Total Direct Cost Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
***Total Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total Revenue	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Subtotal: Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
**Total Direct Cost Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
***Total Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total Revenue	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
**Total Direct Cost Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total Revenue	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
Subtotal: Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
711200 Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200 Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
Subtotal: Non-Travel Support	0.00	(2,548.98)	0.00	60.52	(2,609.50)	2,548.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
**Total Direct Cost Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
***Total Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total Revenue	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300	Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400	Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
Subtotal: Travel		0.00	6,128.15	0.00	6,128.15	0.00	(6,128.15)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010	Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200	Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
Subtotal: Non-Travel Support		20,000.00	5,646.62	0.00	3,037.12	2,609.50	14,353.38	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
**Total Direct Cost Expenditures		20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
***Total Expenditures		20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
***Total Revenue		0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10	Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10	PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO	Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG	Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10	Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX	Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
**Total Direct Cost Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
***Total Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total Revenue		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400 Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
Subtotal: Travel	0.00	3,747.30	0.00	3,747.30	0.00	(3,747.30)	0.00
711100 Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030 Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
Subtotal: Non-Travel Support	0.00	6,073.57	0.00	6,073.57	0.00	(6,073.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
**Total Direct Cost Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
***Total Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total Revenue	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
**Total Direct Cost Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total Revenue	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R201 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages		20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		0.00	2,149.09	0.00	2,149.09	0.00	(2,149.09)	0.00
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support		(21.00)	2,673.37	0.00	2,673.37	0.00	(2,694.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)		(21.00)	4,822.46	0.00	4,822.46	0.00	(4,843.46)	0.00
**Total Direct Cost Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: 52 - Appropriations		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: 61 - Salaries and Wages		12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel		0.00	4,797.15	0.00	4,797.15	0.00	(4,797.15)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support		74,001.97	26,978.12	0.00	26,978.12	0.00	47,023.85	0.00
*Total: 71 - Support (Travel & Non-Travel)		74,001.97	31,775.27	0.00	31,775.27	0.00	42,226.70	0.00
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
**Total Direct Cost Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: 52 - Appropriations		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,514.54	0.00	16,514.54	0.00	(3,704.44)	0.00
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel	0.00	6,713.88	0.00	6,713.88	0.00	(6,713.88)	0.00
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support	72,565.06	18,798.44	0.00	18,798.44	0.00	53,766.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	72,565.06	25,512.32	0.00	25,512.32	0.00	47,052.74	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
***Total Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
Revenue							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
*Total: 52 - Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total Revenue	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R501 - Ad H111 Res Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAEHR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
*Total: 61 - Salaries and Wages	49,113.08	30,418.23	0.00	35,272.42	0.00	13,840.66	(4,854.19)
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	8,792.87	0.00	8,159.58	0.00	(8,159.58)	633.29
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	25,354.89	22,908.91	0.00	18,688.01	0.00	6,666.88	4,220.90
*Total: 71 - Support (Travel & Non-Travel)	25,354.89	31,701.78	0.00	26,847.59	0.00	(1,492.70)	4,854.19
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	(0.00)
***Total Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total Revenue	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 61 - Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	3,847.85	0.00	(3,847.85)	(3,847.85)
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support	49,951.03	19,756.03	0.00	17,442.16	0.00	32,508.87	2,313.87
*Total: 71 - Support (Travel & Non-Travel)	49,951.03	19,756.03	0.00	21,290.01	0.00	28,661.02	(1,533.98)
**Total Direct Cost Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
***Total Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
Revenue							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
*Total: 52 - Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total Revenue	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
**Total Direct Cost Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
***Total Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total Revenue		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
Subtotal: Travel	0.00	6,712.93	0.00	6,712.93	0.00	(6,712.93)	0.00
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	97,952.00	38,326.49	0.00	38,326.49	0.00	59,625.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	97,952.00	45,039.42	0.00	45,039.42	0.00	52,912.58	0.00
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
**Total Direct Cost Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
***Total Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total Revenue	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
*Total: 74 - Capitalizable Plant and Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
**Total Direct Cost Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
**Total Direct Cost Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
***Total Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total Revenue		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Subtotal: Non-Travel Support	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
**Total Direct Cost Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
***Total Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total Revenue	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
*Total: 61 - Salaries and Wages	0.00	71,411.01	0.00	71,411.01	0.00	(71,411.01)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
Subtotal: Non-Travel Support	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
**Total Direct Cost Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
***Total Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total Revenue	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400	Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
	Subtotal: Travel	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000	Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
	Subtotal: Non-Travel Support	0.00	5,166.71	0.00	5,166.71	0.00	(5,166.71)	0.00
	*Total: 71 - Support (Travel & Non-Travel)	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
	**Total Direct Cost Expenditures	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
760041	Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
	*Total: 76 - F&A and Internal Allocations	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
	**Total Indirect Cost Expenditures	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
	***Total Expenditures	0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
	*Total: 52 - Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
	***Total Revenue	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
**Total Direct Cost Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total Revenue	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/03/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
*Total: 61 - Salaries and Wages	0.00	3,607.67	0.00	3,607.67	0.00	(3,607.67)	0.00
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel	0.00	1,647.25	0.00	1,647.25	0.00	(1,647.25)	0.00
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	6,550.27	0.00	6,550.27	0.00	(6,550.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,197.52	0.00	8,197.52	0.00	(8,197.52)	0.00
**Total Direct Cost Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
***Total Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total Revenue	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
*Total: 61 - Salaries and Wages		0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
710100	Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
Subtotal: Travel		0.00	0.00	0.00	10,577.32	0.00	(10,577.32)	(10,577.32)
711100	Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
Subtotal: Non-Travel Support		20,000.00	13,781.93	0.00	3,100.98	0.00	16,899.02	10,680.95
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	13,781.93	0.00	13,678.30	0.00	6,321.70	103.63
**Total Direct Cost Expenditures		20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
***Total Expenditures		20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total Revenue		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10 PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
*Total: 61 - Salaries and Wages	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
**Total Direct Cost Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
***Total Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total Revenue	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 None CFDA #: 10.206

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
*Total: 61 - Salaries and Wages	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
711100 Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200 Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
Subtotal: Non-Travel Support	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
**Total Direct Cost Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
***Total Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total Revenue	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Non-Travel Support	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
**Total Direct Cost Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
***Total Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total Revenue	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
710000	In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100	Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300	Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
Subtotal: Travel		0.00	8,612.83	0.00	8,612.83	0.00	(8,612.83)	0.00
711200	Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support		20,000.00	372.76	0.00	372.76	0.00	19,627.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	8,985.59	0.00	8,985.59	0.00	11,014.41	0.00
**Total Direct Cost Expenditures		20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
***Total Expenditures		20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total Revenue		0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100 Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
Subtotal: Non-Travel Support	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
**Total Direct Cost Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
***Total Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total Revenue	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
*Total: 61 - Salaries and Wages		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
***Total Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total Revenue		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711125 Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
Subtotal: Non-Travel Support	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
**Total Direct Cost Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
***Total Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total Revenue	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.206
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
711100 Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200 Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000 Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
Subtotal: Non-Travel Support	0.00	1,496.72	0.00	1,496.72	0.00	(1,496.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
**Total Direct Cost Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
***Total Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total Revenue	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X021 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
*Total: 53 - Sponsored Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Revenue	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X022 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: 61 - Salaries and Wages	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: 65 - Fringe Benefits	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel	0.00	3,500.00	0.00	3,888.37	0.00	(3,888.37)	(388.37)
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	5,911.63	0.00	(5,911.63)	388.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,800.00	0.00	(9,800.00)	0.00
**Total Direct Cost Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: 53 - Sponsored Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X023 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: 61 - Salaries and Wages	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: 65 - Fringe Benefits	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,577.24	0.00	(3,577.24)	422.76
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support	0.00	4,730.00	0.00	5,149.21	0.00	(5,149.21)	(419.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,730.00	0.00	8,726.45	0.00	(8,726.45)	3.55
**Total Direct Cost Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
***Total Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X024 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: 61 - Salaries and Wages	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: 65 - Fringe Benefits	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100 In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101 Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,901.04	0.00	(3,901.04)	98.96
7110 Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111 Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130 Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140 Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161 Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support	0.00	5,800.00	0.00	5,898.68	0.00	(5,898.68)	(98.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,799.72	0.00	(9,799.72)	0.28
**Total Direct Cost Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X025 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
*Total: 61 - Salaries and Wages		0.00	29,482.00	0.00	29,552.00	0.00	(29,552.00)	(70.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
*Total: 65 - Fringe Benefits		0.00	5,231.43	0.00	5,170.29	0.00	(5,170.29)	61.14
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel		0.00	16,826.81	0.00	15,531.37	0.00	(15,531.37)	1,295.44
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support		0.00	7,424.76	0.00	8,711.32	0.00	(8,711.32)	(1,286.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	24,251.57	0.00	24,242.69	0.00	(24,242.69)	8.88
**Total Direct Cost Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
*Total: 53 - Sponsored Programs		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Revenue		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: 61 - Salaries and Wages		0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: 65 - Fringe Benefits		0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100	In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101	Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		0.00	3,000.00	0.00	3,827.38	0.00	(3,827.38)	(827.38)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140	Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ	Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support		0.00	3,051.39	0.00	2,224.01	0.00	(2,224.01)	827.38
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,051.39	0.00	6,051.39	0.00	(6,051.39)	(0.00)
7300	Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: 73 - Subcontracts		0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
***Total Expenditures		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300	Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: 53 - Sponsored Programs		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X027 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: 61 - Salaries and Wages		0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: 65 - Fringe Benefits		0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100	In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		0.00	3,000.00	0.00	6,202.80	0.00	(6,202.80)	(3,202.80)
7111	Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support		0.00	7,764.00	0.00	3,254.09	0.00	(3,254.09)	4,509.91
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,764.00	0.00	9,456.89	0.00	(9,456.89)	1,307.11
**Total Direct Cost Expenditures		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Expenditures		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
Revenue								
5300	Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: 53 - Sponsored Programs		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X028 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: 61 - Salaries and Wages	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: 65 - Fringe Benefits	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel	0.00	2,452.81	0.00	2,382.13	0.00	(2,382.13)	70.68
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support	0.00	8,022.08	0.00	8,092.76	0.00	(8,092.76)	(70.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,474.89	0.00	10,474.89	0.00	(10,474.89)	0.00
**Total Direct Cost Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: 53 - Sponsored Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X029 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: 61 - Salaries and Wages	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: 65 - Fringe Benefits	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100 In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000 In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101 Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	861.91	0.00	(861.91)	1,638.09
7111 Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100 Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140 Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000 Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support	0.00	8,416.00	0.00	3,798.40	0.00	(3,798.40)	4,617.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,916.00	0.00	4,660.31	0.00	(4,660.31)	6,255.69
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
***Total Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
5300 Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000 Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	35,993.55	0.00	(35,993.55)	6.45
***Total Revenue	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/19/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10 Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages	0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: 65 - Fringe Benefits	0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100 In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000 In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101 Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel	0.00	14,500.00	0.00	13,444.59	0.00	(13,444.59)	1,055.41
7111 Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100 Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140 Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000 Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200 Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support	0.00	7,812.00	0.00	7,622.63	0.00	(7,622.63)	189.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,312.00	0.00	21,067.22	0.00	(21,067.22)	1,244.78
**Total Direct Cost Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
*Total: 53 - Sponsored Programs	0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X031 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: 61 - Salaries and Wages		0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: 65 - Fringe Benefits		0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		0.00	1,850.00	0.00	1,346.91	0.00	(1,346.91)	503.09
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support		0.00	3,172.00	0.00	3,973.69	0.00	(3,973.69)	(801.69)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,022.00	0.00	5,320.60	0.00	(5,320.60)	(298.60)
**Total Direct Cost Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: 53 - Sponsored Programs		0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X031 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X032 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel		0.00	7,260.00	0.00	6,343.80	0.00	(6,343.80)	916.20
7111	Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	3,496.20	0.00	(3,496.20)	(996.20)
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,760.00	0.00	9,840.00	0.00	(9,840.00)	(80.00)
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: 73 - Subcontracts		0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X083 - Claremont - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300 Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel	0.00	3,600.00	0.00	3,656.44	0.00	(3,656.44)	(56.44)
711100 Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000 Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support	0.00	800.00	0.00	743.56	0.00	(743.56)	56.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
7300 Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300 Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X084 - Haverhill - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: 61 - Salaries and Wages	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: 65 - Fringe Benefits	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000 In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100 Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300 Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	5,566.25	0.00	(5,566.25)	(1,566.25)
711000 Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100 Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000 Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000 Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support	0.00	5,481.00	0.00	4,638.20	0.00	(4,638.20)	842.80
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,481.00	0.00	10,204.45	0.00	(10,204.45)	(723.45)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10 PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10 Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: 61 - Salaries and Wages	0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10 Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: 65 - Fringe Benefits	0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000 In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100 Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel	0.00	11,350.00	0.00	12,188.22	0.00	(12,188.22)	(838.22)
711100 Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000 Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000 Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200 Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000 Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support	0.00	7,380.00	0.00	9,239.77	0.00	(9,239.77)	(1,859.77)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,730.00	0.00	21,427.99	0.00	(21,427.99)	(2,697.99)
**Total Direct Cost Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300 Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000 Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15
***Total Revenue	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

Grant: 11X067 - Food Safety and Quality
 Fund: 11X067 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	Part Time Hourly	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
*Total: 61 - Salaries and Wages		0.00	18,431.00	0.00	16,954.19	0.00	(16,954.19)	1,476.81
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel		0.00	10,000.00	0.00	4,933.20	0.00	(4,933.20)	5,066.80
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
Subtotal: Non-Travel Support		0.00	21,569.00	0.00	19,881.29	0.00	(19,881.29)	1,687.71
*Total: 71 - Support (Travel & Non-Travel)		0.00	31,569.00	0.00	24,814.49	0.00	(24,814.49)	6,754.51
**Total Direct Cost Expenditures		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
***Total Expenditures		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
*Total: 53 - Sponsored Programs		0.00	50,000.00	0.00	41,317.91	0.00	(41,317.91)	8,682.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X067 - Food Safety and Quality
 Fund: 11X067 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32

Grant: 11X067 - Food Safety and Quality
 Fund: 11X068 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101 Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103 Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
Subtotal: Travel	0.00	1,762.33	0.00	1,762.33	0.00	(1,762.33)	(0.00)
7111 Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130 Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140 Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161 Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172 Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180 Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
Subtotal: Non-Travel Support	0.00	23,237.67	0.00	13,237.67	0.00	(13,237.67)	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	0.00	15,000.00	0.00	(15,000.00)	10,000.00
7300 Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 11X067 - Food Safety and Quality
 Fund: 11X069 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX Part Time Salary	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,509.70	0.00	(21,509.70)	(1,509.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
*Total: 65 - Fringe Benefits	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
7100 In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101 Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
7111 Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130 Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180 Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
Subtotal: Non-Travel Support	0.00	2,490.30	0.00	2,490.30	0.00	(2,490.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXWMRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
*Total: 61 - Salaries and Wages		0.00	43,616.00	0.00	42,381.50	0.00	(42,381.50)	1,234.50
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
*Total: 65 - Fringe Benefits		0.00	9,484.00	0.00	12,432.01	0.00	(12,432.01)	(2,948.01)
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		0.00	6,000.00	0.00	6,244.11	0.00	(6,244.11)	(244.11)
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		0.00	8,900.00	0.00	6,989.11	0.00	(6,989.11)	1,910.89
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,900.00	0.00	13,233.22	0.00	(13,233.22)	1,666.78
**Total Direct Cost Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
***Total Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	68,000.00	0.00	67,998.85	0.00	(67,998.85)	1.15
**Total Revenue	0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)

Grant: 11X086 - Forestry Incentives Program
 Fund: 11X086 - Forestry Incentives Program

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
*Total: 53 - Sponsored Programs	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Revenue	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00

Grant: 11X087 - Women and the Woods
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
 Type: Grant
 FMGR: Grady, James Edward

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01DG11244225439	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	0.00	33,960.00	0.00	37,469.67	0.00	(37,469.67)	(3,509.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100 Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710200 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	653.90	0.00	(653.90)	346.10
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	1,836.43	0.00	(1,836.43)	3,163.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	2,490.33	0.00	(2,490.33)	3,509.67
**Total Direct Cost Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
*Total: 53 - Sponsored Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant: 11X10F - Smith Lever 2010 Expanded Food and
 Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	290,894.00	294,612.00	0.00	250,006.82	0.00	40,887.18	44,605.18
615F1R	Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10	Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R	Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
*Total: 61 - Salaries and Wages		290,894.00	294,612.00	0.00	304,111.85	0.00	(13,217.85)	(9,499.85)
710000	In-State Travel	7,600.00	7,600.00	0.00	6,057.17	0.00	1,542.83	1,542.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,541.44	0.00	(3,541.44)	(3,541.44)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		7,600.00	7,600.00	0.00	9,998.61	0.00	(2,398.61)	(2,398.61)
711000	Purchasing Cards	0.00	0.00	0.00	1,969.67	0.00	(1,969.67)	(1,969.67)
711100	Supplies-General	23,471.00	23,471.00	0.00	2,409.00	0.00	21,062.00	21,062.00
711200	Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
714000	Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
716122	Rental off site research facilities	0.00	0.00	0.00	810.01	0.00	(810.01)	(810.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000	Telecom-General	0.00	0.00	0.00	1,755.53	0.00	(1,755.53)	(1,755.53)
Subtotal: Non-Travel Support		23,471.00	23,471.00	0.00	11,572.54	0.00	11,898.46	11,898.46
*Total: 71 - Support (Travel & Non-Travel)		31,071.00	31,071.00	0.00	21,571.15	0.00	9,499.85	9,499.85
**Total Direct Cost Expenditures		321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00
***Total Expenditures		321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00
Revenue								
520000	Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
*Total: 52 - Appropriations		321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
530000	Federal Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
***Total Revenue		321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M
 Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/10 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10 Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	61,794.00	61,794.00	0.00	62,420.08	0.00	(626.08)	(626.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10 Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
*Total: 65 - Fringe Benefits	28,177.00	28,177.00	0.00	27,682.34	0.00	494.66	494.66
710000 In-State Travel	3,501.00	3,501.00	0.00	4,510.25	0.00	(1,009.25)	(1,009.25)
710100 Out-of-State Travel	0.00	0.00	0.00	352.44	0.00	(352.44)	(352.44)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	3,501.00	3,501.00	0.00	4,907.69	0.00	(1,406.69)	(1,406.69)
711100 Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200 Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,461.89	0.00	1,538.11	1,538.11
*Total: 71 - Support (Travel & Non-Travel)	7,501.00	7,501.00	0.00	7,369.58	0.00	131.42	131.42
**Total Direct Cost Expenditures	97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00
***Total Expenditures	97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
*Total: 52 - Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
530000 Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
***Total Revenue	97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat
 Fund: 11X506 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
*Total: 61 - Salaries and Wages	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100 Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: 71 - Support (Travel & Non-Travel)	2,441.00	2,441.00	0.00	0.00	0.00	2,441.00	2,441.00
**Total Direct Cost Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
***Total Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
*Total: 52 - Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
530000 Federal Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
***Total Revenue	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00

Grant: 11X10R - Smith Lever 2010 Renewable Resource
 Fund: 11X478 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10 Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
*Total: 61 - Salaries and Wages	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
**Total Direct Cost Expenditures	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
***Total Expenditures	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
Revenue							
520000 Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
*Total: 52 - Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
530000 Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
***Total Revenue	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10 PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10 Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 61 - Salaries and Wages	232,838.00	232,838.00	0.00	155,173.97	0.00	77,664.03	77,664.03
710000 In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100 Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
Subtotal: Travel	20,000.00	20,000.00	0.00	2,789.72	0.00	17,210.28	17,210.28
711100 Supplies-General	50,000.00	50,000.00	0.00	11,902.74	0.00	38,097.26	38,097.26
713000 Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000 Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	58,351.85	0.00	(8,351.85)	(8,351.85)
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	61,141.57	0.00	8,858.43	8,858.43
**Total Direct Cost Expenditures	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
***Total Expenditures	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
Revenue							
520000 Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
*Total: 52 - Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
530000 Federal Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)
***Total Revenue	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X455 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	670.20	0.00	329.80	329.80
711000 Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000 Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,019.42	0.00	(19.42)	(19.42)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
***Total Expenditures	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
***Total Revenue	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X456 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	316.00	0.00	46,534.00	46,534.00
710000	In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300	Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,438.92	0.00	5,561.08	5,561.08
711000	Purchasing Cards	0.00	0.00	0.00	14,801.46	0.00	(14,801.46)	(14,801.46)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000	Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	42,131.29	0.00	12,868.71	12,868.71
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	51,570.21	0.00	18,429.79	18,429.79
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
***Total Expenditures		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
***Total Revenue		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X457 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
***Total Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
***Total Revenue	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R	Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10	Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS	College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
*Total: 61 - Salaries and Wages		66,000.00	81,950.00	0.00	95,300.92	0.00	(29,300.92)	(13,350.92)
710000	In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
Subtotal: Travel		15,050.00	15,050.00	0.00	9,676.46	0.00	5,373.54	5,373.54
711100	Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000	Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	27,988.27	0.00	18,261.73	18,261.73
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	37,664.73	0.00	23,635.27	23,635.27
**Total Direct Cost Expenditures		127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
***Total Expenditures		127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
Revenue								
520000	Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
*Total: 52 - Appropriations		127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
530000	Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -
Org: UXFHVD - 4-H Youth Development

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)
**Total Revenue	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X459 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R	Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10	Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
*Total: 61 - Salaries and Wages		127,000.00	127,000.00	0.00	110,467.63	0.00	16,532.37	16,532.37
710000	In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300	Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel		12,400.00	12,400.00	0.00	9,531.05	0.00	2,868.95	2,868.95
711000	Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100	Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000	Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000	Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200	Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000	Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	33,853.38	0.00	(3,263.38)	(3,263.38)
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	43,384.43	0.00	(394.43)	(394.43)
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
***Total Expenditures		169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations		169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000	Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
***Total Revenue		169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X460 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100 Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	3,305.33	0.00	94.67	94.67
711000 Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100 Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	5,827.98	0.00	4,572.02	4,572.02
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	9,133.31	0.00	4,666.69	4,666.69
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
***Total Expenditures	15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
***Total Revenue	15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X461 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10 PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	77,082.00	0.00	96,137.68	0.00	(56,137.68)	(19,055.68)
710000 In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100 Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300 Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,922.72	0.00	2,077.28	2,077.28
711100 Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000 Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000 Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,118.55	0.00	3,381.45	3,381.45
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	9,041.27	0.00	5,458.73	5,458.73
**Total Direct Cost Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
***Total Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
Revenue							
520000 Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
*Total: 52 - Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
***Total Revenue	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X462 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10 Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	256,334.63	0.00	(10,334.63)	(10,334.63)
710000 In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100 Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	5,837.75	0.00	7,162.25	7,162.25
711000 Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000 Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000 Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008 Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	19,633.80	0.00	(1,133.80)	(1,133.80)
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	25,471.55	0.00	6,028.45	6,028.45
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
***Total Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
***Total Revenue	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X463 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,720.50	0.00	279.50	279.50
710100 Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,838.19	0.00	161.81	161.81
711000 Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100 Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000 Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000 Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,399.23	0.00	1,600.77	1,600.77
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
***Total Expenditures	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
***Total Revenue	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X464 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X465 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300 Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	12,614.98	0.00	2,385.02	2,385.02
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	14,740.00	0.00	1,260.00	1,260.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
***Total Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
***Total Revenue	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X466 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSNSHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,802.48	0.00	(802.48)	(802.48)
710000 In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100 Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300 Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	6,470.80	0.00	5,029.20	5,029.20
711000 Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100 Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000 Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000 Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	3,745.73	0.00	6,129.27	6,129.27
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	10,216.53	0.00	11,158.47	11,158.47
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
***Total Expenditures	22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
***Total Revenue	22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X467 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
*Total: 61 - Salaries and Wages		1,000.00	20,000.00	0.00	20,931.36	0.00	(19,931.36)	(931.36)
710000	In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
Subtotal: Travel		5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
711100	Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000	Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000	Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	1,728.30	0.00	3,271.70	3,271.70
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	2,931.10	0.00	7,068.90	7,068.90
**Total Direct Cost Expenditures		11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
***Total Expenditures		11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
Revenue								
520000	Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
*Total: 52 - Appropriations		11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
***Total Revenue		11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X468 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -
 CFDA #: 10.500

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	1,209.02	0.00	3,190.98	3,190.98
711100 Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
***Total Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
***Total Revenue	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X469 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
*Total: 61 - Salaries and Wages	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
710000 In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	204.00	0.00	2,796.00	2,796.00
711100 Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,915.68	0.00	1,784.32	1,784.32
**Total Direct Cost Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
***Total Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
Revenue							
520000 Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
*Total: 52 - Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
***Total Revenue	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X470 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100 Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300 Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,306.45	0.00	5,693.55	5,693.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	87.70	0.00	912.30	912.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
***Total Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
***Total Revenue	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X471 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10 Extension Educator	63,379.00	63,379.00	0.00	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R Retro Extension Educator	0.00	0.00	0.00	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
***Total Expenditures	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
***Total Revenue	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R Retro Extension Educator	0.00	0.00	0.00	2,242.22	0.00	(2,242.22)	(2,242.22)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
***Total Expenditures	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
***Total Revenue	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X473 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10 Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
***Total Expenditures	85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
***Total Revenue	85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X474 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
***Total Expenditures	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
***Total Revenue	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X475 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
***Total Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
***Total Revenue	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X476 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10T - Smith Lever 2010 PSEP
 Fund: 11X507 - SL PSEP

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
***Total Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
*Total: 52 - Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
530000 Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
***Total Revenue	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00

Grant: 11X11F - Smith Lever 2011 Expanded Food and
 Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	238,964.27	0.00	55,647.73	55,647.73
616F10	Extension Educator	0.00	0.00	0.00	50,779.99	0.00	(50,779.99)	(50,779.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
61JBHX	Casual - Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 61 - Salaries and Wages		294,612.00	294,612.00	0.00	296,142.39	0.00	(1,530.39)	(1,530.39)
710000	In-State Travel	7,600.00	7,600.00	0.00	5,268.35	0.00	2,331.65	2,331.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,832.15	0.00	(1,832.15)	(1,832.15)
710300	Conference Registration Fees	0.00	0.00	0.00	1,481.28	0.00	(1,481.28)	(1,481.28)
Subtotal: Travel		7,600.00	7,600.00	0.00	8,581.78	0.00	(981.78)	(981.78)
711000	Purchasing Cards	0.00	0.00	0.00	2,082.42	0.00	(2,082.42)	(2,082.42)
711100	Supplies-General	23,246.00	23,246.00	0.00	3,951.64	0.00	19,294.36	19,294.36
713000	Printing & Copying-General	0.00	0.00	0.00	7,215.58	0.00	(7,215.58)	(7,215.58)
714000	Postage-General	0.00	0.00	0.00	430.74	0.00	(430.74)	(430.74)
716122	Rental off site research facilities	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
717200	Other Professional Services-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	940.51	0.00	(940.51)	(940.51)
718000	Telecom-General	0.00	0.00	0.00	1,599.45	0.00	(1,599.45)	(1,599.45)
Subtotal: Non-Travel Support		23,246.00	23,246.00	0.00	20,733.83	0.00	2,512.17	2,512.17
*Total: 71 - Support (Travel & Non-Travel)		30,846.00	30,846.00	0.00	29,315.61	0.00	1,530.39	1,530.39
**Total Direct Cost Expenditures		325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00
***Total Expenditures		325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
*Total: 52 - Appropriations		325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
530000	Federal Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
***Total Revenue		325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10	Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10	Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX	Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
*Total: 61 - Salaries and Wages		109,840.00	109,840.00	0.00	104,466.17	0.00	5,373.83	5,373.83
65YF10	Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	0.00	0.00	125.00	125.00
*Total: 65 - Fringe Benefits		47,297.00	47,297.00	0.00	45,442.69	0.00	1,854.31	1,854.31
710000	In-State Travel	4,900.00	4,900.00	718.14	3,654.11	0.00	1,245.89	1,245.89
710100	Out-of-State Travel	0.00	0.00	0.00	1,020.59	0.00	(1,020.59)	(1,020.59)
710300	Conference Registration Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
Subtotal: Travel		4,900.00	4,900.00	718.14	4,811.70	0.00	88.30	88.30
711100	Supplies-General	5,200.00	5,200.00	70.03	1,252.96	0.00	3,947.04	3,947.04
711200	Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000	Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		5,200.00	5,200.00	70.03	1,281.69	0.00	3,918.31	3,918.31
*Total: 71 - Support (Travel & Non-Travel)		10,100.00	10,100.00	788.17	6,093.39	0.00	4,006.61	4,006.61
722200	Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
**Total Direct Cost Expenditures		167,237.00	167,237.00	788.17	156,066.67	0.00	11,170.33	11,170.33
***Total Expenditures		167,237.00	167,237.00	788.17	156,066.67	0.00	11,170.33	11,170.33
Revenue								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations		167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000	Federal Programs	0.00	0.00	788.17	156,066.67	0.00	(156,066.67)	(156,066.67)
*Total: 53 - Sponsored Programs		0.00	0.00	788.17	156,066.67	0.00	(156,066.67)	(156,066.67)
***Total Revenue		167,237.00	167,237.00	788.17	156,066.67	0.00	11,170.33	11,170.33

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,107.00	6,107.00	3,413.00	7,552.16	1,302.10	(2,747.26)	(2,747.26)
616F10	Extension Educator	91,798.00	91,798.00	6,507.90	70,401.07	41,182.30	(19,785.37)	(19,785.37)
617BLG	Operating Staff-Longevity	0.00	0.00	14.67	78.20	0.00	(78.20)	(78.20)
617F10	Operating Staff	9,220.00	9,220.00	3,896.79	11,957.58	1,465.51	(4,203.09)	(4,203.09)
61CPEX	Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
*Total: 61 - Salaries and Wages		108,782.00	108,782.00	13,832.36	89,989.01	43,949.91	(25,156.92)	(25,156.92)
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.23	6.56	0.00	(6.56)	(6.56)
65YF10	Full Fringe Benefit Distr Expe	48,205.92	48,205.92	6,010.64	39,111.17	19,118.21	(10,023.46)	(10,023.46)
65YP10	Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	0.00	0.00	149.08	149.08
*Total: 65 - Fringe Benefits		48,355.00	48,355.00	6,011.87	39,117.73	19,118.21	(9,880.94)	(9,880.94)
710000	In-State Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
Subtotal: Travel		4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
711100	Supplies-General	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
Subtotal: Non-Travel Support		5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 71 - Support (Travel & Non-Travel)		10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
**Total Direct Cost Expenditures		167,237.00	167,237.00	19,844.23	129,106.74	63,068.12	(24,937.86)	(24,937.86)
***Total Expenditures		167,237.00	167,237.00	19,844.23	129,106.74	63,068.12	(24,937.86)	(24,937.86)
Revenue								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations		167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000	Federal Programs	0.00	0.00	19,844.23	129,106.74	0.00	(129,106.74)	(129,106.74)
*Total: 53 - Sponsored Programs		0.00	0.00	19,844.23	129,106.74	0.00	(129,106.74)	(129,106.74)
***Total Revenue		167,237.00	167,237.00	19,844.23	129,106.74	0.00	38,130.26	38,130.26

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat
 Fund: 11X535 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Townson, Lisa L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
*Total: 61 - Salaries and Wages	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
65YF10 Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
*Total: 65 - Fringe Benefits	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27

Grant: 11X11R - Smith Lever 2010 Renewable Resource
 Fund: 11X508 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10 Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
*Total: 61 - Salaries and Wages	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
***Total Expenditures	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
*Total: 52 - Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
530000 Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
***Total Revenue	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X481 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	65,880.57	0.00	(4,060.57)	(4,060.57)
615F10	PAT	171,018.00	171,018.00	0.00	69,121.94	0.00	101,896.06	101,896.06
616F10	Extension Educator	0.00	0.00	0.00	77,145.59	0.00	(77,145.59)	(77,145.59)
61SNWS	College Work Study	0.00	0.00	0.00	1,019.38	0.00	(1,019.38)	(1,019.38)
*Total: 61 - Salaries and Wages		232,838.00	232,838.00	0.00	213,167.48	0.00	19,670.52	19,670.52
710000	In-State Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
Subtotal: Travel		20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
711100	Supplies-General	37,981.00	37,981.00	0.00	15,808.62	0.00	22,172.38	22,172.38
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.68	0.00	(1,435.68)	(1,435.68)
714000	Postage-General	0.00	0.00	0.00	2,497.97	0.00	(2,497.97)	(2,497.97)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,143.82	0.00	(14,143.82)	(14,143.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	573.31	0.00	(573.31)	(573.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	657.20	0.00	(657.20)	(657.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
Subtotal: Non-Travel Support		37,981.00	37,981.00	0.00	35,313.77	0.00	2,667.23	2,667.23
*Total: 71 - Support (Travel & Non-Travel)		57,981.00	57,981.00	0.00	41,102.09	0.00	16,878.91	16,878.91
**Total Direct Cost Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
***Total Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
Revenue								
520000	Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
*Total: 52 - Appropriations		290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
530000	Federal Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
***Total Revenue		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X482 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	940.74	0.00	59.26	59.26
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000 Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	995.56	0.00	4.44	4.44
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
***Total Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
***Total Revenue	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X483 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000	In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100	Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300	Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
Subtotal: Travel		15,000.00	15,000.00	0.00	6,610.08	0.00	8,389.92	8,389.92
711000	Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000	Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	31,231.94	0.00	23,768.06	23,768.06
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	37,842.02	0.00	32,157.98	32,157.98
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
***Total Expenditures		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
***Total Revenue		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X484 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10 Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
***Total Expenditures	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
***Total Revenue	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	76,684.41	0.00	(60,734.41)	(60,734.41)
616F10	Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	2,310.00	0.00	8,690.00	8,690.00
61SNWS	College Work Study	0.00	0.00	0.00	4,339.38	0.00	(4,339.38)	(4,339.38)
*Total: 61 - Salaries and Wages		81,950.00	81,950.00	0.00	92,698.59	0.00	(10,748.59)	(10,748.59)
710000	In-State Travel	15,050.00	15,050.00	0.00	5,924.86	0.00	9,125.14	9,125.14
710100	Out-of-State Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,168.83	0.00	(1,168.83)	(1,168.83)
Subtotal: Travel		15,050.00	15,050.00	0.00	7,653.89	0.00	7,396.11	7,396.11
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,375.16	0.00	38,874.84	38,874.84
713000	Printing & Copying-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
714000	Postage-General	0.00	0.00	0.00	1,658.73	0.00	(1,658.73)	(1,658.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,897.58	0.00	(3,897.58)	(3,897.58)
718000	Telecom-General	0.00	0.00	0.00	1,013.21	0.00	(1,013.21)	(1,013.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,184.54	0.00	(11,184.54)	(11,184.54)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	692.05	0.00	(692.05)	(692.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,289.56	0.00	(1,289.56)	(1,289.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	27,479.07	0.00	18,770.93	18,770.93
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	35,132.96	0.00	26,167.04	26,167.04
**Total Direct Cost Expenditures		143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
***Total Expenditures		143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations		143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000	Federal Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X486 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10	Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS	College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
*Total: 61 - Salaries and Wages		127,000.00	127,000.00	0.00	139,963.18	0.00	(12,963.18)	(12,963.18)
710000	In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300	Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
Subtotal: Travel		12,400.00	12,400.00	0.00	9,372.64	0.00	3,027.36	3,027.36
711000	Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000	Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	12,597.36	0.00	17,992.64	17,992.64
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	21,970.00	0.00	21,020.00	21,020.00
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
***Total Expenditures		169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations		169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000	Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
***Total Revenue		169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X487 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
Subtotal: Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
711000 Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100 Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000 Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	3,213.09	0.00	7,186.91	7,186.91
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,008.59	0.00	9,791.41	9,791.41
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
***Total Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
***Total Revenue	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X488 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10	PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		77,082.00	77,082.00	0.00	72,443.09	0.00	4,638.91	4,638.91
710000	In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		7,000.00	7,000.00	0.00	1,032.06	0.00	5,967.94	5,967.94
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000	Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	1,197.72	0.00	6,302.28	6,302.28
*Total: 71 - Support (Travel & Non-Travel)		14,500.00	14,500.00	0.00	2,229.78	0.00	12,270.22	12,270.22
**Total Direct Cost Expenditures		91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
***Total Expenditures		91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
Revenue								
520000	Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations		91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000	Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
***Total Revenue		91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Revenue	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10	Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	173,375.46	0.00	72,624.54	72,624.54
710000	In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100	Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	2,563.18	0.00	10,436.82	10,436.82
711000	Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100	Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000	Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000	Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	15,189.47	0.00	3,310.53	3,310.53
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	17,752.65	0.00	13,747.35	13,747.35
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
***Total Expenditures		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
***Total Revenue		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X490 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100 Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,948.20	0.00	51.80	51.80
711100 Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000 Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000 Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,704.28	0.00	1,295.72	1,295.72
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
***Total Expenditures	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
***Total Revenue	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X491 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X492 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	9,335.60	0.00	5,664.40	5,664.40
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	16,071.00	0.00	(71.00)	(71.00)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
***Total Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
***Total Revenue	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X493 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	339.38	0.00	660.62	660.62
710000	In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100	Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	3,302.91	0.00	8,197.09	8,197.09
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000	Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	5,522.87	0.00	4,352.13	4,352.13
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	8,825.78	0.00	12,549.22	12,549.22
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
***Total Expenditures		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
***Total Revenue		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X494 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	37,776.54	0.00	(17,776.54)	(17,776.54)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,541.65	0.00	3,458.35	3,458.35
711100 Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000 Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000 Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000 Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,420.06	0.00	2,579.94	2,579.94
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,961.71	0.00	6,038.29	6,038.29
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
***Total Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
***Total Revenue	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
710000 In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
Subtotal: Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	720.88	0.00	9,979.12	9,979.12
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
***Total Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
***Total Revenue	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Revenue	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X496 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	467.64	0.00	2,532.36	2,532.36
711100 Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
Subtotal: Non-Travel Support	700.00	700.00	0.00	262.42	0.00	437.58	437.58
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	730.06	0.00	2,969.94	2,969.94
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
***Total Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
***Total Revenue	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X497 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100 Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,500.53	0.00	5,499.47	5,499.47
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
***Total Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
***Total Revenue	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X498 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10 Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
***Total Expenditures	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
***Total Revenue	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X499 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
***Total Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
***Total Revenue	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X500 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10 Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
***Total Expenditures	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
***Total Revenue	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X501 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X502 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X503 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant: 11X12F - Smith Lever 2012 Expanded Food and
 Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	10,172.47	157,386.67	34,586.31	102,639.02	102,639.02
616F10	Extension Educator	0.00	0.00	4,054.74	52,120.66	13,786.08	(65,906.74)	(65,906.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX	Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages		294,612.00	294,612.00	14,227.21	213,864.70	48,372.39	32,374.91	32,374.91
710000	In-State Travel	7,600.00	7,600.00	63.19	7,125.61	0.00	474.39	474.39
710100	Out-of-State Travel	0.00	0.00	0.00	1,863.20	0.00	(1,863.20)	(1,863.20)
710300	Conference Registration Fees	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
Subtotal: Travel		7,600.00	7,600.00	63.19	11,034.81	0.00	(3,434.81)	(3,434.81)
711000	Purchasing Cards	0.00	0.00	0.00	770.24	0.00	(770.24)	(770.24)
711100	Supplies-General	22,647.00	22,647.00	0.00	8,285.45	0.00	14,361.55	14,361.55
713000	Printing & Copying-General	0.00	0.00	0.00	10,889.13	0.00	(10,889.13)	(10,889.13)
714000	Postage-General	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
718000	Telecom-General	0.00	0.00	71.79	1,744.59	0.00	(1,744.59)	(1,744.59)
Subtotal: Non-Travel Support		22,647.00	22,647.00	71.79	21,705.40	0.00	941.60	941.60
*Total: 71 - Support (Travel & Non-Travel)		30,247.00	30,247.00	134.98	32,740.21	0.00	(2,493.21)	(2,493.21)
**Total Direct Cost Expenditures		324,859.00	324,859.00	14,362.19	246,604.91	48,372.39	29,881.70	29,881.70
***Total Expenditures		324,859.00	324,859.00	14,362.19	246,604.91	48,372.39	29,881.70	29,881.70
Revenue								
520000	Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
*Total: 52 - Appropriations		324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
530000	Federal Programs	0.00	0.00	14,362.19	246,604.91	0.00	(246,604.91)	(246,604.91)
*Total: 53 - Sponsored Programs		0.00	0.00	14,362.19	246,604.91	0.00	(246,604.91)	(246,604.91)
***Total Revenue		324,859.00	324,859.00	14,362.19	246,604.91	0.00	78,254.09	78,254.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat
 Fund: 11X537 - Pesticide Education Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/12 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
*Total: 61 - Salaries and Wages	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
65YF10 Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
*Total: 65 - Fringe Benefits	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16

Grant: 11X12R - Smith Lever 2011 Renewable Resource
 Fund: 11X534 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10 Extension Educator	46,267.00	46,267.00	0.00	35,227.96	0.00	11,039.04	11,039.04
*Total: 61 - Salaries and Wages	46,267.00	46,267.00	0.00	44,954.50	0.00	1,312.50	1,312.50
**Total Direct Cost Expenditures	46,267.00	46,267.00	0.00	44,954.50	0.00	1,312.50	1,312.50
***Total Expenditures	46,267.00	46,267.00	0.00	44,954.50	0.00	1,312.50	1,312.50
Revenue							
520000 Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
*Total: 52 - Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
530000 Federal Programs	0.00	0.00	0.00	44,954.50	0.00	(44,954.50)	(44,954.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,954.50	0.00	(44,954.50)	(44,954.50)
***Total Revenue	46,267.00	46,267.00	0.00	44,954.50	0.00	1,312.50	1,312.50

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X509 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10	PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10	Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	(872.18)	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH	Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
*Total: 61 - Salaries and Wages		247,429.00	247,429.00	(872.18)	362,623.96	0.00	(115,194.96)	(115,194.96)
710000	In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
Subtotal: Travel		20,000.00	20,000.00	0.00	9,262.51	0.00	10,737.49	10,737.49
711100	Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000	Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200	Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000	Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
Subtotal: Non-Travel Support		37,981.00	37,981.00	0.00	31,252.85	0.00	6,728.15	6,728.15
*Total: 71 - Support (Travel & Non-Travel)		57,981.00	57,981.00	0.00	40,515.36	0.00	17,465.64	17,465.64
**Total Direct Cost Expenditures		305,410.00	305,410.00	(872.18)	403,139.32	0.00	(97,729.32)	(97,729.32)
***Total Expenditures		305,410.00	305,410.00	(872.18)	403,139.32	0.00	(97,729.32)	(97,729.32)
Revenue								
520000	Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
*Total: 52 - Appropriations		305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
530000	Federal Programs	0.00	0.00	(872.18)	403,139.32	0.00	(403,139.32)	(403,139.32)
*Total: 53 - Sponsored Programs		0.00	0.00	(872.18)	403,139.32	0.00	(403,139.32)	(403,139.32)
***Total Revenue		305,410.00	305,410.00	(872.18)	403,139.32	0.00	(97,729.32)	(97,729.32)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X510 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
Subtotal: Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000 Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,557.90	0.00	(557.90)	(557.90)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
***Total Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
***Total Revenue	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X511 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000	In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100	Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	6,635.78	0.00	8,364.22	8,364.22
711000	Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100	Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000	Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000	Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	31,099.49	0.00	23,900.51	23,900.51
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	37,735.27	0.00	32,264.73	32,264.73
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
***Total Expenditures		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
***Total Revenue		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X512 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
***Total Revenue	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10	Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
*Total: 61 - Salaries and Wages		81,950.00	81,950.00	0.00	174,259.67	0.00	(92,309.67)	(92,309.67)
710000	In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300	Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
Subtotal: Travel		15,050.00	15,050.00	0.00	9,651.73	0.00	5,398.27	5,398.27
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000	Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000	Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	29,258.77	0.00	16,991.23	16,991.23
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	38,910.50	0.00	22,389.50	22,389.50
**Total Direct Cost Expenditures		143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
***Total Expenditures		143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations		143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000	Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X514 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10	Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
*Total: 61 - Salaries and Wages		127,000.00	127,000.00	0.00	128,260.63	0.00	(1,260.63)	(1,260.63)
710000	In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100	Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300	Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel		12,400.00	12,400.00	0.00	3,832.05	0.00	8,567.95	8,567.95
711000	Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100	Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000	Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	8,190.78	0.00	22,399.22	22,399.22
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	12,022.83	0.00	30,967.17	30,967.17
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
***Total Expenditures		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations		169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000	Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
***Total Revenue		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X515 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	1,118.32	0.00	2,281.68	2,281.68
711000	Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100	Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200	Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	3,835.33	0.00	6,564.67	6,564.67
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	4,953.65	0.00	8,846.35	8,846.35
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
***Total Expenditures		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
***Total Revenue		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X516 - SL Ag Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10 PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	9,852.56	0.00	67,229.44	67,229.44
710000 In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100 Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	3,379.16	0.00	3,620.84	3,620.84
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000 Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000 Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000 Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,510.58	0.00	5,989.42	5,989.42
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	4,889.74	0.00	9,610.26	9,610.26
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
***Total Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
***Total Revenue	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X517 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10	Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	128,119.16	0.00	117,880.84	117,880.84
710000	In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100	Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	8,512.48	0.00	4,487.52	4,487.52
711100	Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200	Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000	Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200	Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000	Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	10,627.67	0.00	7,872.33	7,872.33
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	19,140.15	0.00	12,359.85	12,359.85
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
***Total Expenditures		277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
***Total Revenue		277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X518 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
Subtotal: Travel		2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
711100	Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000	Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000	Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,804.43	0.00	195.57	195.57
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
***Total Expenditures		6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
***Total Revenue		6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X519 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X520 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
Subtotal: Travel	15,000.00	15,000.00	0.00	10,096.68	0.00	4,903.32	4,903.32
711100 Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	15,901.00	0.00	99.00	99.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
***Total Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
***Total Revenue	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X521 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	452.42	0.00	547.58	547.58
710000	In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	5,883.28	0.00	5,616.72	5,616.72
711000	Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100	Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000	Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000	Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	6,030.18	0.00	3,844.82	3,844.82
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	11,913.46	0.00	9,461.54	9,461.54
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
***Total Expenditures		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
***Total Revenue		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X522 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	14,140.39	0.00	5,859.61	5,859.61
710000 In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100 Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,357.76	0.00	2,642.24	2,642.24
711100 Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000 Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000 Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,190.15	0.00	2,809.85	2,809.85
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,547.91	0.00	5,452.09	5,452.09
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
***Total Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
***Total Revenue	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X523 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
***Total Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total Revenue	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X524 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
710000 In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100 Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,662.25	0.00	337.75	337.75
711100 Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000 Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,037.75	0.00	(337.75)	(337.75)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
***Total Expenditures	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
***Total Revenue	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X525 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100 Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
Subtotal: Travel	9,000.00	9,000.00	0.00	6,025.89	0.00	2,974.11	2,974.11
711100 Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
***Total Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
***Total Revenue	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X526 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10	Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
***Total Expenditures		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
***Total Revenue		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
*Total: 61 - Salaries and Wages	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
**Total Direct Cost Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
***Total Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
Revenue							
520000 Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
*Total: 52 - Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
***Total Revenue	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Revenue	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X528 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10 Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
*Total: 61 - Salaries and Wages	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
**Total Direct Cost Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
***Total Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
Revenue							
520000 Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
*Total: 52 - Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
***Total Revenue	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X529 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X530 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X531 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	555.00	0.00	713.00	713.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
***Total Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total Revenue	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13F - Smith Lever 2013 Expanded Food and
 Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	0.00	0.00	294,612.00	294,612.00
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	0.00	0.00	294,612.00	294,612.00
710000 In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
711100 Supplies-General	12,221.00	12,221.00	0.00	0.00	0.00	12,221.00	12,221.00
Subtotal: Non-Travel Support	12,221.00	12,221.00	0.00	0.00	0.00	12,221.00	12,221.00
*Total: 71 - Support (Travel & Non-Travel)	19,821.00	19,821.00	0.00	0.00	0.00	19,821.00	19,821.00
**Total Direct Cost Expenditures	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
***Total Expenditures	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
Revenue							
520000 Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
*Total: 52 - Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
***Total Revenue	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13R - Smith Lever 2013 Renewable Resource
 Fund: 11X565 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
*Total: 61 - Salaries and Wages	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
**Total Direct Cost Expenditures	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
***Total Expenditures	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
Revenue							
520000 Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
*Total: 52 - Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
***Total Revenue	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X538 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	1,899.52	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10 PAT	0.00	0.00	14,205.28	59,736.37	65,661.28	(125,397.65)	(125,397.65)
616F10 Extension Educator	151,041.00	151,041.00	0.00	0.00	0.00	151,041.00	151,041.00
61SNSH Student Labor	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
61SNWS College Work Study	0.00	0.00	390.00	1,450.00	0.00	(1,450.00)	(1,450.00)
*Total: 61 - Salaries and Wages	151,041.00	151,041.00	16,494.80	64,760.89	65,661.28	20,618.83	20,618.83
710000 In-State Travel	10,000.00	10,000.00	0.00	1,419.59	0.00	8,580.41	8,580.41
710100 Out-of-State Travel	0.00	0.00	0.00	1,797.90	0.00	(1,797.90)	(1,797.90)
710300 Conference Registration Fees	0.00	0.00	0.00	14,421.18	0.00	(14,421.18)	(14,421.18)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
Subtotal: Travel	10,000.00	10,000.00	0.00	18,570.78	0.00	(8,570.78)	(8,570.78)
711100 Supplies-General	35,000.00	35,000.00	121.35	3,263.77	0.00	31,736.23	31,736.23
713000 Printing & Copying-General	0.00	0.00	0.00	1,141.93	0.00	(1,141.93)	(1,141.93)
714000 Postage-General	0.00	0.00	117.54	1,316.94	892.88	(2,209.82)	(2,209.82)
718000 Telecom-General	0.00	0.00	0.00	499.60	0.00	(499.60)	(499.60)
Subtotal: Non-Travel Support	35,000.00	35,000.00	238.89	6,222.24	892.88	27,884.88	27,884.88
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	238.89	24,793.02	892.88	19,314.10	19,314.10
**Total Direct Cost Expenditures	196,041.00	196,041.00	16,733.69	89,553.91	66,554.16	39,932.93	39,932.93
***Total Expenditures	196,041.00	196,041.00	16,733.69	89,553.91	66,554.16	39,932.93	39,932.93
Revenue							
520000 Federal Appropriations	196,041.00	196,041.00	0.00	0.00	0.00	196,041.00	196,041.00
*Total: 52 - Appropriations	196,041.00	196,041.00	0.00	0.00	0.00	196,041.00	196,041.00
530000 Federal Programs	0.00	0.00	16,733.69	89,553.91	0.00	(89,553.91)	(89,553.91)
*Total: 53 - Sponsored Programs	0.00	0.00	16,733.69	89,553.91	0.00	(89,553.91)	(89,553.91)
***Total Revenue	196,041.00	196,041.00	16,733.69	89,553.91	0.00	106,487.09	106,487.09

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X539 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	10,000.00	10,000.00	93.79	1,502.70	0.00	8,497.30	8,497.30
710100 Out-of-State Travel	0.00	0.00	0.00	2,831.34	0.00	(2,831.34)	(2,831.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,453.00	0.00	(1,453.00)	(1,453.00)
Subtotal: Travel	10,000.00	10,000.00	93.79	5,787.04	0.00	4,212.96	4,212.96
711000 Purchasing Cards	0.00	0.00	37.50	1,798.62	0.00	(1,798.62)	(1,798.62)
711100 Supplies-General	60,000.00	60,000.00	423.11	2,455.41	89.00	57,455.59	57,455.59
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000 Printing & Copying-General	0.00	0.00	0.00	38.47	0.00	(38.47)	(38.47)
717200 Other Professional Services-General	0.00	0.00	0.00	19,886.67	0.00	(19,886.67)	(19,886.67)
718000 Telecom-General	0.00	0.00	0.00	0.00	1,958.59	(1,958.59)	(1,958.59)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	444.84	2,718.05	0.00	(2,718.05)	(2,718.05)
718014 Telecom-Telephone Equipment	0.00	0.00	82.50	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.07	61.57	0.00	(61.57)	(61.57)
Subtotal: Non-Travel Support	60,000.00	60,000.00	1,002.02	27,438.01	2,047.59	30,514.40	30,514.40
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	1,095.81	33,225.05	2,047.59	34,727.36	34,727.36
**Total Direct Cost Expenditures	70,000.00	70,000.00	1,095.81	33,225.05	2,047.59	34,727.36	34,727.36
***Total Expenditures	70,000.00	70,000.00	1,095.81	33,225.05	2,047.59	34,727.36	34,727.36
Revenue							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 52 - Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000 Federal Programs	0.00	0.00	1,095.81	33,225.05	0.00	(33,225.05)	(33,225.05)
*Total: 53 - Sponsored Programs	0.00	0.00	1,095.81	33,225.05	0.00	(33,225.05)	(33,225.05)
***Total Revenue	70,000.00	70,000.00	1,095.81	33,225.05	0.00	36,774.95	36,774.95

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X540 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	144.50	144.50	0.00	(144.50)	(144.50)
*Total: 61 - Salaries and Wages	0.00	0.00	144.50	144.50	0.00	(144.50)	(144.50)
710000 In-State Travel	6,000.00	6,000.00	87.58	921.00	0.00	5,079.00	5,079.00
710100 Out-of-State Travel	0.00	0.00	0.00	349.90	0.00	(349.90)	(349.90)
710300 Conference Registration Fees	0.00	0.00	49.00	754.66	0.00	(754.66)	(754.66)
Subtotal: Travel	6,000.00	6,000.00	136.58	2,025.56	0.00	3,974.44	3,974.44
711000 Purchasing Cards	0.00	0.00	0.00	604.70	0.00	(604.70)	(604.70)
711100 Supplies-General	20,000.00	20,000.00	375.00	2,140.45	0.00	17,859.55	17,859.55
713000 Printing & Copying-General	0.00	0.00	0.00	2,761.90	0.00	(2,761.90)	(2,761.90)
717200 Other Professional Services-General	0.00	0.00	0.00	1,527.30	0.00	(1,527.30)	(1,527.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	485.84	(485.84)	(485.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.24	595.44	0.00	(595.44)	(595.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.92	210.74	0.00	(210.74)	(210.74)
Subtotal: Non-Travel Support	20,000.00	20,000.00	489.16	7,840.53	485.84	11,673.63	11,673.63
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	625.74	9,866.09	485.84	15,648.07	15,648.07
**Total Direct Cost Expenditures	26,000.00	26,000.00	770.24	10,010.59	485.84	15,503.57	15,503.57
***Total Expenditures	26,000.00	26,000.00	770.24	10,010.59	485.84	15,503.57	15,503.57
Revenue							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 52 - Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000 Federal Programs	0.00	0.00	770.24	10,010.59	0.00	(10,010.59)	(10,010.59)
*Total: 53 - Sponsored Programs	0.00	0.00	770.24	10,010.59	0.00	(10,010.59)	(10,010.59)
***Total Revenue	26,000.00	26,000.00	770.24	10,010.59	0.00	15,989.41	15,989.41

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X541 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	1,224.42	8,567.03	0.00	(8,567.03)	(8,567.03)
710300 Conference Registration Fees	0.00	0.00	20.00	2,390.90	0.00	(2,390.90)	(2,390.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	684.29	0.00	(684.29)	(684.29)
Subtotal: Travel	25,000.00	25,000.00	1,244.42	11,642.22	0.00	13,357.78	13,357.78
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	17,365.67	0.00	(17,365.67)	(17,365.67)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	17,515.67	0.00	(1,515.67)	(1,515.67)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	1,244.42	29,157.89	0.00	11,842.11	11,842.11
**Total Direct Cost Expenditures	102,356.00	102,356.00	1,244.42	29,157.89	0.00	73,198.11	73,198.11
***Total Expenditures	102,356.00	102,356.00	1,244.42	29,157.89	0.00	73,198.11	73,198.11
Revenue							
520000 Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
*Total: 52 - Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
530000 Federal Programs	0.00	0.00	1,244.42	29,157.89	0.00	(29,157.89)	(29,157.89)
*Total: 53 - Sponsored Programs	0.00	0.00	1,244.42	29,157.89	0.00	(29,157.89)	(29,157.89)
***Total Revenue	102,356.00	102,356.00	1,244.42	29,157.89	0.00	73,198.11	73,198.11

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X542 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	18,000.00	18,000.00	0.00	1,352.11	0.00	16,647.89	16,647.89
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	1,372.11	0.00	16,627.89	16,627.89
711100 Supplies-General	4,000.00	4,000.00	0.00	430.60	0.00	3,569.40	3,569.40
713000 Printing & Copying-General	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
714000 Postage-General	0.00	0.00	0.46	1.84	49.54	(51.38)	(51.38)
718000 Telecom-General	0.00	0.00	0.00	0.00	250.15	(250.15)	(250.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.85	348.86	0.00	(348.86)	(348.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
Subtotal: Non-Travel Support	4,000.00	4,000.00	50.31	960.31	299.69	2,740.00	2,740.00
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	50.31	2,332.42	299.69	19,367.89	19,367.89
**Total Direct Cost Expenditures	23,000.00	23,000.00	50.31	2,332.42	299.69	20,367.89	20,367.89
***Total Expenditures	23,000.00	23,000.00	50.31	2,332.42	299.69	20,367.89	20,367.89
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	50.31	2,332.42	0.00	(2,332.42)	(2,332.42)
*Total: 53 - Sponsored Programs	0.00	0.00	50.31	2,332.42	0.00	(2,332.42)	(2,332.42)
***Total Revenue	23,000.00	23,000.00	50.31	2,332.42	0.00	20,667.58	20,667.58

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X543 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	18,155.23	0.00	62,104.77	62,104.77
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	18,155.23	0.00	62,104.77	62,104.77
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	18,155.23	0.00	62,104.77	62,104.77
***Total Expenditures	80,260.00	80,260.00	0.00	18,155.23	0.00	62,104.77	62,104.77
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	18,155.23	0.00	(18,155.23)	(18,155.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,155.23	0.00	(18,155.23)	(18,155.23)
***Total Revenue	80,260.00	80,260.00	0.00	18,155.23	0.00	62,104.77	62,104.77

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X544 - Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,050.00	15,050.00	440.14	5,553.89	0.00	9,496.11	9,496.11
710100 Out-of-State Travel	0.00	0.00	0.00	406.43	0.00	(406.43)	(406.43)
710300 Conference Registration Fees	0.00	0.00	0.00	339.50	0.00	(339.50)	(339.50)
Subtotal: Travel	15,050.00	15,050.00	440.14	6,299.82	0.00	8,750.18	8,750.18
711000 Purchasing Cards	0.00	0.00	(459.00)	48.84	0.00	(48.84)	(48.84)
711100 Supplies-General	36,275.00	36,275.00	202.44	4,499.95	0.00	31,775.05	31,775.05
713000 Printing & Copying-General	0.00	0.00	0.00	1,649.36	0.00	(1,649.36)	(1,649.36)
714000 Postage-General	0.00	0.00	91.61	1,298.96	908.39	(2,207.35)	(2,207.35)
718000 Telecom-General	0.00	0.00	60.00	1,203.15	4,048.21	(5,251.36)	(5,251.36)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	878.60	5,213.12	0.00	(5,213.12)	(5,213.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	73.19	382.73	0.00	(382.73)	(382.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	36,275.00	36,275.00	846.84	14,358.61	4,956.60	16,959.79	16,959.79
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	1,286.98	20,658.43	4,956.60	25,709.97	25,709.97
**Total Direct Cost Expenditures	51,325.00	51,325.00	1,286.98	20,658.43	4,956.60	25,709.97	25,709.97
***Total Expenditures	51,325.00	51,325.00	1,286.98	20,658.43	4,956.60	25,709.97	25,709.97
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	1,286.98	20,658.43	0.00	(20,658.43)	(20,658.43)
*Total: 53 - Sponsored Programs	0.00	0.00	1,286.98	20,658.43	0.00	(20,658.43)	(20,658.43)
***Total Revenue	51,325.00	51,325.00	1,286.98	20,658.43	0.00	30,666.57	30,666.57

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X545 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	2,730.00	36,950.00	0.00	(36,950.00)	(36,950.00)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	31,000.00	31,000.00	2,730.00	36,950.00	0.00	(5,950.00)	(5,950.00)
710000 In-State Travel	18,000.00	18,000.00	398.36	985.79	0.00	17,014.21	17,014.21
710100 Out-of-State Travel	0.00	0.00	505.07	607.34	0.00	(607.34)	(607.34)
710300 Conference Registration Fees	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
Subtotal: Travel	18,000.00	18,000.00	903.43	1,710.13	0.00	16,289.87	16,289.87
711100 Supplies-General	4,000.00	4,000.00	52.09	458.61	0.00	3,541.39	3,541.39
713000 Printing & Copying-General	0.00	0.00	0.00	60.34	0.00	(60.34)	(60.34)
714000 Postage-General	0.00	0.00	1.12	6.15	98.88	(105.03)	(105.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	70.00	411.02	250.51	(661.53)	(661.53)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.27	277.62	0.00	(277.62)	(277.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.22	55.30	0.00	(55.30)	(55.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	172.70	1,369.04	349.39	2,281.57	2,281.57
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	1,076.13	3,079.17	349.39	18,571.44	18,571.44
**Total Direct Cost Expenditures	53,000.00	53,000.00	3,806.13	40,029.17	349.39	12,621.44	12,621.44
***Total Expenditures	53,000.00	53,000.00	3,806.13	40,029.17	349.39	12,621.44	12,621.44
Revenue							
520000 Federal Appropriations	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
*Total: 52 - Appropriations	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
530000 Federal Programs	0.00	0.00	3,806.13	40,029.17	0.00	(40,029.17)	(40,029.17)
*Total: 53 - Sponsored Programs	0.00	0.00	3,806.13	40,029.17	0.00	(40,029.17)	(40,029.17)
***Total Revenue	53,000.00	53,000.00	3,806.13	40,029.17	0.00	12,970.83	12,970.83

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X546 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,660.63	22,583.22	5,646.15	(28,229.37)	(28,229.37)
616F10	Extension Educator	164,600.00	164,600.00	12,527.18	140,290.53	44,837.11	(20,527.64)	(20,527.64)
*Total: 61 - Salaries and Wages		164,600.00	164,600.00	14,187.81	162,873.75	50,483.26	(48,757.01)	(48,757.01)
**Total Direct Cost Expenditures		164,600.00	164,600.00	14,187.81	162,873.75	50,483.26	(48,757.01)	(48,757.01)
***Total Expenditures		164,600.00	164,600.00	14,187.81	162,873.75	50,483.26	(48,757.01)	(48,757.01)
Revenue								
520000	Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
*Total: 52 - Appropriations		164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
530000	Federal Programs	0.00	0.00	14,187.81	162,873.75	0.00	(162,873.75)	(162,873.75)
*Total: 53 - Sponsored Programs		0.00	0.00	14,187.81	162,873.75	0.00	(162,873.75)	(162,873.75)
***Total Revenue		164,600.00	164,600.00	14,187.81	162,873.75	0.00	1,726.25	1,726.25

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X547 - Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,500.00	15,500.00	237.30	9,080.13	0.00	6,419.87	6,419.87
710100 Out-of-State Travel	0.00	0.00	0.00	138.99	0.00	(138.99)	(138.99)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	15,500.00	15,500.00	237.30	9,244.12	0.00	6,255.88	6,255.88
711100 Supplies-General	32,950.00	32,950.00	2.37	876.60	0.00	32,073.40	32,073.40
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000 Postage-General	0.00	0.00	28.67	754.24	471.33	(1,225.57)	(1,225.57)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000 Telecom-General	0.00	0.00	(111.88)	270.07	2,406.08	(2,676.15)	(2,676.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	532.88	3,198.53	0.00	(3,198.53)	(3,198.53)
718014 Telecom-Telephone Equipment	0.00	0.00	2.44	24.51	0.00	(24.51)	(24.51)
718016 Telecom-Usage (Tolls)	0.00	0.00	58.60	290.56	0.00	(290.56)	(290.56)
Subtotal: Non-Travel Support	32,950.00	32,950.00	513.08	6,350.46	2,877.41	23,722.13	23,722.13
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	750.38	15,594.58	2,877.41	29,978.01	29,978.01
**Total Direct Cost Expenditures	48,450.00	48,450.00	750.38	15,594.58	2,877.41	29,978.01	29,978.01
***Total Expenditures	48,450.00	48,450.00	750.38	15,594.58	2,877.41	29,978.01	29,978.01
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	750.38	15,594.58	0.00	(15,594.58)	(15,594.58)
*Total: 53 - Sponsored Programs	0.00	0.00	750.38	15,594.58	0.00	(15,594.58)	(15,594.58)
***Total Revenue	48,450.00	48,450.00	750.38	15,594.58	0.00	32,855.42	32,855.42

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X548 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	83.37	0.00	1,916.63	1,916.63
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	583.37	0.00	1,416.63	1,416.63
710000	In-State Travel	18,000.00	18,000.00	0.00	1,198.40	0.00	16,801.60	16,801.60
710100	Out-of-State Travel	0.00	0.00	0.00	1,093.71	0.00	(1,093.71)	(1,093.71)
710300	Conference Registration Fees	0.00	0.00	0.00	930.98	150.00	(1,080.98)	(1,080.98)
Subtotal: Travel		18,000.00	18,000.00	0.00	3,223.09	150.00	14,626.91	14,626.91
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	103.31	0.00	(103.31)	(103.31)
714000	Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	240.00	238.12	(478.12)	(478.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.85	293.10	0.00	(293.10)	(293.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.03	56.31	0.00	(56.31)	(56.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	61.88	716.66	338.12	2,945.22	2,945.22
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	61.88	3,939.75	488.12	17,572.13	17,572.13
**Total Direct Cost Expenditures		24,000.00	24,000.00	61.88	4,523.12	488.12	18,988.76	18,988.76
***Total Expenditures		24,000.00	24,000.00	61.88	4,523.12	488.12	18,988.76	18,988.76
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000	Federal Programs	0.00	0.00	61.88	4,523.12	0.00	(4,523.12)	(4,523.12)
*Total: 53 - Sponsored Programs		0.00	0.00	61.88	4,523.12	0.00	(4,523.12)	(4,523.12)
***Total Revenue		24,000.00	24,000.00	61.88	4,523.12	0.00	19,476.88	19,476.88

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X549 - Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,872.41	35,962.54	9,766.19	(45,728.73)	(45,728.73)
616F10 Extension Educator	142,890.00	142,890.00	12,353.09	79,981.22	42,000.50	20,908.28	20,908.28
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	15,225.50	115,943.76	51,766.69	(24,820.45)	(24,820.45)
**Total Direct Cost Expenditures	142,890.00	142,890.00	15,225.50	115,943.76	51,766.69	(24,820.45)	(24,820.45)
***Total Expenditures	142,890.00	142,890.00	15,225.50	115,943.76	51,766.69	(24,820.45)	(24,820.45)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	15,225.50	115,943.76	0.00	(115,943.76)	(115,943.76)
*Total: 53 - Sponsored Programs	0.00	0.00	15,225.50	115,943.76	0.00	(115,943.76)	(115,943.76)
***Total Revenue	142,890.00	142,890.00	15,225.50	115,943.76	0.00	26,946.24	26,946.24

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	71.25	752.50	0.00	(752.50)	(752.50)
*Total: 61 - Salaries and Wages	0.00	0.00	71.25	752.50	0.00	(752.50)	(752.50)
710000 In-State Travel	18,000.00	18,000.00	0.00	1,887.51	0.00	16,112.49	16,112.49
710100 Out-of-State Travel	0.00	0.00	0.00	512.34	0.00	(512.34)	(512.34)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	2,529.85	0.00	15,470.15	15,470.15
711000 Purchasing Cards	0.00	0.00	250.00	794.60	0.00	(794.60)	(794.60)
711100 Supplies-General	37,000.00	37,000.00	52.58	2,528.93	0.00	34,471.07	34,471.07
711200 Research Supplies	0.00	0.00	306.00	877.16	0.00	(877.16)	(877.16)
713000 Printing & Copying-General	0.00	0.00	0.00	2,031.71	0.00	(2,031.71)	(2,031.71)
714000 Postage-General	0.00	0.00	136.75	1,114.48	663.25	(1,777.73)	(1,777.73)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718000 Telecom-General	0.00	0.00	88.01	754.92	3,749.15	(4,504.07)	(4,504.07)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	871.07	5,339.29	0.00	(5,339.29)	(5,339.29)
718014 Telecom-Telephone Equipment	0.00	0.00	284.58	784.03	0.00	(784.03)	(784.03)
718016 Telecom-Usage (Tolls)	0.00	0.00	95.20	620.74	0.00	(620.74)	(620.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
Subtotal: Non-Travel Support	37,000.00	37,000.00	2,084.19	14,918.71	4,412.40	17,668.89	17,668.89
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	2,084.19	17,448.56	4,412.40	33,139.04	33,139.04
**Total Direct Cost Expenditures	55,000.00	55,000.00	2,155.44	18,201.06	4,412.40	32,386.54	32,386.54
***Total Expenditures	55,000.00	55,000.00	2,155.44	18,201.06	4,412.40	32,386.54	32,386.54
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	2,155.44	18,201.06	0.00	(18,201.06)	(18,201.06)
*Total: 53 - Sponsored Programs	0.00	0.00	2,155.44	18,201.06	0.00	(18,201.06)	(18,201.06)
***Total Revenue	55,000.00	55,000.00	2,155.44	18,201.06	0.00	36,798.94	36,798.94

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X551 - Community&Economic Development PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
710000 In-State Travel	18,000.00	18,000.00	0.00	927.47	0.00	17,072.53	17,072.53
710100 Out-of-State Travel	0.00	0.00	0.00	100.33	0.00	(100.33)	(100.33)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	1,127.80	0.00	16,872.20	16,872.20
711100 Supplies-General	4,000.00	4,000.00	0.00	412.50	0.00	3,587.50	3,587.50
713000 Printing & Copying-General	0.00	0.00	0.00	86.46	0.00	(86.46)	(86.46)
714000 Postage-General	0.00	0.00	0.92	30.69	199.08	(229.77)	(229.77)
718000 Telecom-General	0.00	0.00	0.00	200.00	245.83	(445.83)	(445.83)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	273.60	0.00	(273.60)	(273.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.57	56.38	0.00	(56.38)	(56.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
Subtotal: Non-Travel Support	4,000.00	4,000.00	55.09	9,653.20	444.91	(6,098.11)	(6,098.11)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	55.09	10,781.00	444.91	10,774.09	10,774.09
**Total Direct Cost Expenditures	23,000.00	23,000.00	55.09	11,032.63	444.91	11,522.46	11,522.46
***Total Expenditures	23,000.00	23,000.00	55.09	11,032.63	444.91	11,522.46	11,522.46
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	55.09	11,032.63	0.00	(11,032.63)	(11,032.63)
*Total: 53 - Sponsored Programs	0.00	0.00	55.09	11,032.63	0.00	(11,032.63)	(11,032.63)
***Total Revenue	23,000.00	23,000.00	55.09	11,032.63	0.00	11,967.37	11,967.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X552 - Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	3,331.97	32,681.12	11,328.72	8,935.16	8,935.16
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	3,331.97	32,681.12	11,328.72	8,935.16	8,935.16
**Total Direct Cost Expenditures	52,945.00	52,945.00	3,331.97	32,681.12	11,328.72	8,935.16	8,935.16
***Total Expenditures	52,945.00	52,945.00	3,331.97	32,681.12	11,328.72	8,935.16	8,935.16
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	3,331.97	32,681.12	0.00	(32,681.12)	(32,681.12)
*Total: 53 - Sponsored Programs	0.00	0.00	3,331.97	32,681.12	0.00	(32,681.12)	(32,681.12)
***Total Revenue	52,945.00	52,945.00	3,331.97	32,681.12	0.00	20,263.88	20,263.88

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X553 - Community & Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	2.25	5,483.69	0.00	3,516.31	3,516.31
710100 Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	9,000.00	9,000.00	2.25	6,072.78	0.00	2,927.22	2,927.22
711000 Purchasing Cards	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
711100 Supplies-General	21,000.00	21,000.00	76.40	1,508.45	119.95	19,371.60	19,371.60
713000 Printing & Copying-General	0.00	0.00	0.00	1,459.30	0.00	(1,459.30)	(1,459.30)
714000 Postage-General	0.00	0.00	0.46	69.02	99.54	(168.56)	(168.56)
718000 Telecom-General	0.00	0.00	100.08	523.62	1,298.69	(1,822.31)	(1,822.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	275.18	1,651.08	0.00	(1,651.08)	(1,651.08)
718014 Telecom-Telephone Equipment	0.00	0.00	16.40	34.67	0.00	(34.67)	(34.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	9.73	195.93	0.00	(195.93)	(195.93)
Subtotal: Non-Travel Support	21,000.00	21,000.00	478.25	5,493.82	1,518.18	13,988.00	13,988.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	480.50	11,566.60	1,518.18	16,915.22	16,915.22
**Total Direct Cost Expenditures	30,000.00	30,000.00	480.50	11,566.60	1,518.18	16,915.22	16,915.22
***Total Expenditures	30,000.00	30,000.00	480.50	11,566.60	1,518.18	16,915.22	16,915.22
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	480.50	11,566.60	0.00	(11,566.60)	(11,566.60)
*Total: 53 - Sponsored Programs	0.00	0.00	480.50	11,566.60	0.00	(11,566.60)	(11,566.60)
***Total Revenue	30,000.00	30,000.00	480.50	11,566.60	0.00	18,433.40	18,433.40

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X554 - Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	473.61	6,435.80	1,610.30	(8,046.10)	(8,046.10)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	473.61	6,435.80	1,610.30	1,953.90	1,953.90
**Total Direct Cost Expenditures	10,000.00	10,000.00	473.61	6,435.80	1,610.30	1,953.90	1,953.90
***Total Expenditures	10,000.00	10,000.00	473.61	6,435.80	1,610.30	1,953.90	1,953.90
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	473.61	6,435.80	0.00	(6,435.80)	(6,435.80)
*Total: 53 - Sponsored Programs	0.00	0.00	473.61	6,435.80	0.00	(6,435.80)	(6,435.80)
***Total Revenue	10,000.00	10,000.00	473.61	6,435.80	0.00	3,564.20	3,564.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X555 - Carrol County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	2,389.92	25,946.39	8,125.68	5,927.93	5,927.93
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	2,389.92	25,946.39	8,125.68	5,927.93	5,927.93
**Total Direct Cost Expenditures	40,000.00	40,000.00	2,389.92	25,946.39	8,125.68	5,927.93	5,927.93
***Total Expenditures	40,000.00	40,000.00	2,389.92	25,946.39	8,125.68	5,927.93	5,927.93
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	2,389.92	25,946.39	0.00	(25,946.39)	(25,946.39)
*Total: 53 - Sponsored Programs	0.00	0.00	2,389.92	25,946.39	0.00	(25,946.39)	(25,946.39)
***Total Revenue	40,000.00	40,000.00	2,389.92	25,946.39	0.00	14,053.61	14,053.61

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X556 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	1,209.17	13,907.18	19,830.29	(15,795.47)	(15,795.47)
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	1,209.17	13,907.18	19,830.29	(15,795.47)	(15,795.47)
**Total Direct Cost Expenditures	17,942.00	17,942.00	1,209.17	13,907.18	19,830.29	(15,795.47)	(15,795.47)
***Total Expenditures	17,942.00	17,942.00	1,209.17	13,907.18	19,830.29	(15,795.47)	(15,795.47)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	1,209.17	13,907.18	0.00	(13,907.18)	(13,907.18)
*Total: 53 - Sponsored Programs	0.00	0.00	1,209.17	13,907.18	0.00	(13,907.18)	(13,907.18)
***Total Revenue	17,942.00	17,942.00	1,209.17	13,907.18	0.00	4,034.82	4,034.82

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X557 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	3,735.52	45,591.26	12,700.75	(13,292.01)	(13,292.01)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	3,735.52	45,591.26	12,700.75	(13,292.01)	(13,292.01)
**Total Direct Cost Expenditures	45,000.00	45,000.00	3,735.52	45,591.26	12,700.75	(13,292.01)	(13,292.01)
***Total Expenditures	45,000.00	45,000.00	3,735.52	45,591.26	12,700.75	(13,292.01)	(13,292.01)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	3,735.52	45,591.26	0.00	(45,591.26)	(45,591.26)
*Total: 53 - Sponsored Programs	0.00	0.00	3,735.52	45,591.26	0.00	(45,591.26)	(45,591.26)
***Total Revenue	45,000.00	45,000.00	3,735.52	45,591.26	0.00	(591.26)	(591.26)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X558 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	769.92	10,173.14	2,617.74	(12,790.88)	(12,790.88)
616F10 Extension Educator	60,000.00	60,000.00	1,857.62	66,952.87	0.00	(6,952.87)	(6,952.87)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	2,627.54	77,126.01	2,617.74	(19,743.75)	(19,743.75)
**Total Direct Cost Expenditures	60,000.00	60,000.00	2,627.54	77,126.01	2,617.74	(19,743.75)	(19,743.75)
***Total Expenditures	60,000.00	60,000.00	2,627.54	77,126.01	2,617.74	(19,743.75)	(19,743.75)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	2,627.54	77,126.01	0.00	(77,126.01)	(77,126.01)
*Total: 53 - Sponsored Programs	0.00	0.00	2,627.54	77,126.01	0.00	(77,126.01)	(77,126.01)
***Total Revenue	60,000.00	60,000.00	2,627.54	77,126.01	0.00	(17,126.01)	(17,126.01)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X559 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	2,290.89	57,313.72	5,660.20	23,381.08	23,381.08
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	2,290.89	57,313.72	5,660.20	23,381.08	23,381.08
**Total Direct Cost Expenditures	86,355.00	86,355.00	2,290.89	57,313.72	5,660.20	23,381.08	23,381.08
***Total Expenditures	86,355.00	86,355.00	2,290.89	57,313.72	5,660.20	23,381.08	23,381.08
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	2,290.89	57,313.72	0.00	(57,313.72)	(57,313.72)
*Total: 53 - Sponsored Programs	0.00	0.00	2,290.89	57,313.72	0.00	(57,313.72)	(57,313.72)
***Total Revenue	86,355.00	86,355.00	2,290.89	57,313.72	0.00	29,041.28	29,041.28

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X560 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(145.04)	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10 Extension Educator	40,000.00	40,000.00	3,706.37	47,585.36	12,601.58	(20,186.94)	(20,186.94)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	3,561.33	59,653.70	12,601.58	(32,255.28)	(32,255.28)
**Total Direct Cost Expenditures	40,000.00	40,000.00	3,561.33	59,653.70	12,601.58	(32,255.28)	(32,255.28)
***Total Expenditures	40,000.00	40,000.00	3,561.33	59,653.70	12,601.58	(32,255.28)	(32,255.28)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	3,561.33	59,653.70	0.00	(59,653.70)	(59,653.70)
*Total: 53 - Sponsored Programs	0.00	0.00	3,561.33	59,653.70	0.00	(59,653.70)	(59,653.70)
***Total Revenue	40,000.00	40,000.00	3,561.33	59,653.70	0.00	(19,653.70)	(19,653.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X561 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	865.77	11,321.36	2,943.61	(14,264.97)	(14,264.97)
616F10 Extension Educator	55,000.00	55,000.00	4,453.35	47,612.75	15,141.37	(7,754.12)	(7,754.12)
*Total: 61 - Salaries and Wages	55,000.00	55,000.00	5,319.12	58,934.11	18,084.98	(22,019.09)	(22,019.09)
**Total Direct Cost Expenditures	55,000.00	55,000.00	5,319.12	58,934.11	18,084.98	(22,019.09)	(22,019.09)
***Total Expenditures	55,000.00	55,000.00	5,319.12	58,934.11	18,084.98	(22,019.09)	(22,019.09)
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	5,319.12	58,934.11	0.00	(58,934.11)	(58,934.11)
*Total: 53 - Sponsored Programs	0.00	0.00	5,319.12	58,934.11	0.00	(58,934.11)	(58,934.11)
***Total Revenue	55,000.00	55,000.00	5,319.12	58,934.11	0.00	(3,934.11)	(3,934.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X562 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X563 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	1,728.89	42,344.41	3,180.64	(25,525.05)	(25,525.05)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	1,728.89	42,344.41	3,180.64	(25,525.05)	(25,525.05)
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,728.89	42,344.41	3,180.64	(25,525.05)	(25,525.05)
***Total Expenditures	20,000.00	20,000.00	1,728.89	42,344.41	3,180.64	(25,525.05)	(25,525.05)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	1,728.89	42,344.41	0.00	(42,344.41)	(42,344.41)
*Total: 53 - Sponsored Programs	0.00	0.00	1,728.89	42,344.41	0.00	(42,344.41)	(42,344.41)
***Total Revenue	20,000.00	20,000.00	1,728.89	42,344.41	0.00	(22,344.41)	(22,344.41)

Grant: 11X1MA - Smith Lever FY '01 Penalty Mail
 Fund: 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000 Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
Subtotal: Non-Travel Support	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
***Total Expenditures	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
*Total: 52 - Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
530000 Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total Revenue	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X1ML - FY01 Federal Penalty Mail
 Fund: 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000 Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
Subtotal: Non-Travel Support	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
*Total: 71 - Support (Travel & Non-Travel)	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
**Total Direct Cost Expenditures	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
***Total Expenditures	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
Revenue							
520000 Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
*Total: 52 - Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
530000 Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total Revenue	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X1PT - Federal Smith Lever FY '01 Pesticid
 Fund: 11X330 - SL 01 Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Subtotal: Non-Travel Support	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 71 - Support (Travel & Non-Travel)	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
**Total Direct Cost Expenditures	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00
***Total Expenditures	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 52 - Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
530000 Federal Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total Revenue	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Expenditures	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Revenue	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Expenditures	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Revenue	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10	PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10	Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
*Total: 61 - Salaries and Wages		7,845.00	12,345.00	0.00	12,364.16	0.00	(4,519.16)	(19.16)
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
*Total: 65 - Fringe Benefits		2,260.00	2,260.00	0.00	3,896.94	0.00	(1,636.94)	(1,636.94)
710000	In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100	Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300	Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
Subtotal: Travel		8,800.00	8,800.00	0.00	9,793.08	0.00	(993.08)	(993.08)
711000	Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100	Supplies-General	12,405.00	12,405.00	0.00	425.83	0.00	11,979.17	11,979.17
714000	Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000	Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
Subtotal: Non-Travel Support		12,405.00	12,405.00	0.00	8,843.59	0.00	3,561.41	3,561.41
*Total: 71 - Support (Travel & Non-Travel)		21,205.00	21,205.00	0.00	18,636.67	0.00	2,568.33	2,568.33
**Total Direct Cost Expenditures		31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23
***Total Expenditures		31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23
Revenue								
520000	Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
*Total: 52 - Appropriations		31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
530000	Federal Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
***Total Revenue		31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
*Total: 61 - Salaries and Wages	12,455.00	10,955.00	0.00	2,187.77	0.00	10,267.23	8,767.23
65YP10 Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
*Total: 65 - Fringe Benefits	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100 Out-of-State Travel	3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300 Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
Subtotal: Travel	3,600.00	3,600.00	0.00	3,176.93	0.00	423.07	423.07
711000 Purchasing Cards	0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100 Supplies-General	3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000 Telecom-General	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
Subtotal: Non-Travel Support	8,441.47	3,040.00	0.00	13,012.95	0.00	(4,571.48)	(9,972.95)
*Total: 71 - Support (Travel & Non-Travel)	12,041.47	6,640.00	0.00	16,189.88	0.00	(4,148.41)	(9,549.88)
**Total Direct Cost Expenditures	25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
***Total Expenditures	25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
Revenue							
520000 Federal Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
*Total: 52 - Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
530000 Federal Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total Revenue	20,140.00	18,640.00	0.00	18,561.43	0.00	1,578.57	78.57

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X227 - Claremont Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
Subtotal: Travel	4,075.00	4,075.00	0.00	3,000.65	0.00	1,074.35	1,074.35
711100 Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	4,405.00	1,405.00	0.00	2,409.15	0.00	1,995.85	(1,004.15)
*Total: 71 - Support (Travel & Non-Travel)	8,480.00	5,480.00	0.00	5,409.80	0.00	3,070.20	70.20
730000 Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	25,600.00	25,600.00	0.00	25,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
***Total Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
Revenue							
520000 Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
*Total: 52 - Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
530000 Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total Revenue	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
*Total: 61 - Salaries and Wages	22,733.00	22,733.00	0.00	2,499.99	0.00	20,233.01	20,233.01
65YP10 Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
710000 In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300 Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
Subtotal: Travel	4,075.00	4,075.00	0.00	1,388.18	0.00	2,686.82	2,686.82
711100 Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
Subtotal: Non-Travel Support	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
*Total: 71 - Support (Travel & Non-Travel)	10,357.00	10,357.00	0.00	1,692.08	0.00	8,664.92	8,664.92
730001 Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
*Total: 73 - Subcontracts	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
***Total Expenditures	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
Revenue							
520000 Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 52 - Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
530000 Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total Revenue	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97

Grant: 11X262 - SL Reviewing 4H International Ed Pg
 Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 9/1/03 - 1/31/04

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: 65 - Fringe Benefits	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710000 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel	4,000.00	4,000.00	0.00	4,538.24	0.00	(538.24)	(538.24)
711000 Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100 Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000 Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support	5,595.00	5,595.00	0.00	4,203.63	0.00	1,391.37	1,391.37
*Total: 71 - Support (Travel & Non-Travel)	9,595.00	9,595.00	0.00	8,741.87	0.00	853.13	853.13
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10 Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: 61 - Salaries and Wages	0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel	0.00	7,600.00	0.00	9,693.82	0.00	(9,693.82)	(2,093.82)
711000 Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100 Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000 Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000 Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000 Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008 Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	0.00	26,000.00	0.00	23,607.46	0.00	(23,607.46)	2,392.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,600.00	0.00	33,301.28	0.00	(33,301.28)	298.72
**Total Direct Cost Expenditures	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue							
520000 Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: 52 - Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000 Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03

Grant: 11X2FS - FY02 Smith Lever: Farm Safety
 Fund: 11X260 - FARM SAFETY

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10	Extension Educator	0.00	16,000.00	0.00	9,828.02	0.00	(9,828.02)	6,171.98
*Total: 61 - Salaries and Wages		0.00	16,000.00	0.00	11,192.78	0.00	(11,192.78)	4,807.22
710000	In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100	Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300	Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710200	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	3,138.94	0.00	(3,138.94)	(2,138.94)
711000	Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100	Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000	Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200	Other Professional Services-General	0.00	0.00	0.00	1,759.97	0.00	(1,759.97)	(1,759.97)
Subtotal: Non-Travel Support		0.00	3,000.00	0.00	5,631.28	0.00	(5,631.28)	(2,631.28)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,000.00	0.00	8,770.22	0.00	(8,770.22)	(4,770.22)
**Total Direct Cost Expenditures		0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00
***Total Expenditures		0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00
Revenue								
520000	Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 52 - Appropriations		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
***Total Revenue		0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2ML - Smith Lever FY '02 Penalty Mail
 Fund: 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000 Postage-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
*Total: 71 - Support (Travel & Non-Travel)	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
**Total Direct Cost Expenditures	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
***Total Expenditures	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
Revenue							
520000 Federal Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
*Total: 52 - Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2PM - FY02 Smith Lever: IPM
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
*Total: 61 - Salaries and Wages	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
**Total Direct Cost Expenditures	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
***Total Expenditures	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)

Grant: 11X2PM - FY02 Smith Lever: IPM
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10 Academic Administrator	18,434.48	18,503.47	0.00	6,645.50	0.00	11,788.98	11,857.97
615F10 PAT	0.00	0.00	0.00	7,537.61	0.00	(7,537.61)	(7,537.61)
616F10 Extension Educator	0.00	55,000.00	0.00	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
*Total: 61 - Salaries and Wages	18,434.48	75,503.47	0.00	75,776.30	0.00	(57,341.82)	(272.83)
710000 In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100 Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00 Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Travel	0.00	5,500.00	0.00	1,016.57	0.00	(1,016.57)	4,483.43
711000 Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100 Supplies-General	0.00	17,202.00	0.00	1,475.04	0.00	(1,475.04)	15,726.96
713000 Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000 Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200 Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
Subtotal: Non-Travel Support	0.00	17,202.00	0.00	2,655.28	0.00	(2,655.28)	14,546.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,702.00	0.00	3,671.85	0.00	(3,671.85)	19,030.15
**Total Direct Cost Expenditures	18,434.48	98,205.47	0.00	79,448.15	0.00	(61,013.67)	18,757.32
***Total Expenditures	18,434.48	98,205.47	0.00	79,448.15	0.00	(61,013.67)	18,757.32
Revenue							
520000 Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
*Total: 52 - Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
530000 Federal Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
***Total Revenue	0.00	79,202.00	0.00	79,448.15	0.00	(79,448.15)	(246.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2PT - Pesticide Applicatory Training '02
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Revenue	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)

Grant: 11X2PT - Pesticide Applicatory Training '02
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
*Total: 61 - Salaries and Wages		13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	126.90	0.00	373.10	373.10
711100	Supplies-General	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	126.91	0.00	1,873.09	1,873.09
**Total Direct Cost Expenditures		15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11
***Total Expenditures		15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11
Revenue								
520000	Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
*Total: 52 - Appropriations		15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
530000	Federal Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
***Total Revenue		15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10	Extension Educator	0.00	29,266.00	0.00	6,002.26	0.00	(6,002.26)	23,263.74
61CPEX	Part Time Salary	0.00	0.00	0.00	8,619.66	0.00	(8,619.66)	(8,619.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
*Total: 61 - Salaries and Wages		0.00	29,266.00	0.00	27,917.64	0.00	(27,917.64)	1,348.36
710000	In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	7,917.38	0.00	(7,917.38)	(2,917.38)
711000	Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100	Supplies-General	0.00	15,000.00	0.00	3,814.11	0.00	(3,814.11)	11,185.89
713000	Printing & Copying-General	0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000	Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		0.00	15,000.00	0.00	13,430.98	0.00	(13,430.98)	1,569.02
*Total: 71 - Support (Travel & Non-Travel)		0.00	20,000.00	0.00	21,348.36	0.00	(21,348.36)	(1,348.36)
**Total Direct Cost Expenditures		0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00
***Total Expenditures		0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
*Total: 52 - Appropriations		0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
530000	Federal Programs	0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: 61 - Salaries and Wages		0.00	109,799.00	0.00	173,746.29	0.00	(173,746.29)	(63,947.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		0.00	21,200.00	0.00	11,226.48	0.00	(11,226.48)	9,973.52
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		0.00	80,000.00	0.00	76,461.66	0.00	(76,461.66)	3,538.34
*Total: 71 - Support (Travel & Non-Travel)		0.00	101,200.00	0.00	87,688.14	0.00	(87,688.14)	13,511.86
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Resp Org: None
 FRAGRNT Start/End Date: 10/1/01 -
 CFDA #: 10.500

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00
**Total Direct Cost Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
***Total Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
*Total: 52 - Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total Revenue	0.00	221,136.00	0.00	267,559.43	0.00	(267,559.43)	(46,423.43)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X201 - ANIMAL SCIENCE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710200 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,215.58	0.00	(3,215.58)	(2,215.58)
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support	0.00	3,900.00	0.00	1,746.48	0.00	(1,746.48)	2,153.52
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
**Total Direct Cost Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: 52 - Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300 Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	397.08	0.00	(397.08)	602.92
711000 Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100 Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000 Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000 Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000 Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	12,882.25	0.00	(12,882.25)	117.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	13,279.33	0.00	(13,279.33)	720.67
780100 Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: 78 - Utilities	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
**Total Direct Cost Expenditures	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue							
520000 Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 52 - Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total Revenue	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
*Total: 61 - Salaries and Wages		0.00	52,720.00	0.00	46,268.32	0.00	(46,268.32)	6,451.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100	Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		0.00	15,000.00	0.00	17,419.82	0.00	(17,419.82)	(2,419.82)
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support		0.00	40,000.00	0.00	50,250.92	0.00	(50,250.92)	(10,250.92)
*Total: 71 - Support (Travel & Non-Travel)		0.00	55,000.00	0.00	67,670.74	0.00	(67,670.74)	(12,670.74)
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
**Total Direct Cost Expenditures		0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Resp Org: None
 FRAGRNT Start/End Date: 10/1/01 -
 CFDA #: 10.500

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: 52 - Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total Revenue	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X204 - FORESTRY

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: 61 - Salaries and Wages	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: 52 - Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X205 - EXT 4-H

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: 52 - Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: 52 - Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X207 - COMMUNICATIONS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710200	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel		0.00	3,400.00	0.00	2,324.01	0.00	(2,324.01)	1,075.99
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support		0.00	13,000.00	0.00	11,338.98	0.00	(11,338.98)	1,661.02
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,400.00	0.00	13,662.99	0.00	(13,662.99)	2,737.01
**Total Direct Cost Expenditures		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: 52 - Appropriations		0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: 61 - Salaries and Wages		0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		0.00	4,500.00	0.00	5,905.10	0.00	(5,905.10)	(1,405.10)
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	5,746.21	0.00	(5,746.21)	(3,246.21)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	0.00	11,651.31	0.00	(11,651.31)	(4,651.31)
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
**Total Direct Cost Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: 52 - Appropriations		0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total Revenue	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: 61 - Salaries and Wages		0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		0.00	15,000.00	0.00	10,974.63	0.00	(10,974.63)	4,025.37
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support		0.00	15,500.00	0.00	14,976.39	0.00	(14,976.39)	523.61
*Total: 71 - Support (Travel & Non-Travel)		0.00	30,500.00	0.00	25,951.02	0.00	(25,951.02)	4,548.98
**Total Direct Cost Expenditures		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
Revenue								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X210 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Resp Org: None
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300 Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,812.70	0.00	(3,812.70)	(512.70)
711000 Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100 Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000 Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000 Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	4,423.62	0.00	(4,423.62)	76.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
**Total Direct Cost Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue							
520000 Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: 52 - Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000 Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X211 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: 61 - Salaries and Wages	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support	0.00	600.00	0.00	373.57	0.00	(373.57)	226.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	600.00	0.00	118.46	0.00	(118.46)	481.54
**Total Direct Cost Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: 52 - Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X212 - STAFF DEVELOPMENT

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel	0.00	3,000.00	0.00	7,930.36	0.00	(7,930.36)	(4,930.36)
711000 Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100 Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support	0.00	31,000.00	0.00	25,612.72	0.00	(25,612.72)	5,387.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
**Total Direct Cost Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue							
520000 Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 52 - Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		0.00	12,500.00	0.00	10,454.22	0.00	(10,454.22)	2,045.78
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support		0.00	9,875.00	0.00	10,440.63	0.00	(10,440.63)	(565.63)
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,375.00	0.00	20,894.85	0.00	(20,894.85)	1,480.15
**Total Direct Cost Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: 52 - Appropriations		0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
**Total Revenue	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100 Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300 Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,783.18	0.00	(3,783.18)	(483.18)
711000 Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100 Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000 Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000 Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000 Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support	0.00	7,000.00	0.00	6,730.43	0.00	(6,730.43)	269.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
**Total Direct Cost Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue							
520000 Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: 52 - Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X215 - WATER RESOURCES

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710200	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	2,714.28	0.00	(2,714.28)	2,285.72
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	3,614.55	0.00	(3,614.55)	1,385.45
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,000.00	0.00	6,328.83	0.00	(6,328.83)	3,671.17
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
**Total Direct Cost Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 52 - Appropriations		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X216 - AQUACULTURE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	0.00	3,000.00	0.00	3,374.87	0.00	(3,374.87)	(374.87)
711000 Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100 Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000 Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000 Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200 Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	2,031.53	0.00	(2,031.53)	468.47
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue							
520000 Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 52 - Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X217 - YOUTH AT RISK

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100 Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel	0.00	4,400.00	0.00	2,021.88	0.00	(2,021.88)	2,378.12
711000 Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100 Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000 Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	394.24	0.00	(394.24)	5,905.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
**Total Direct Cost Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
***Total Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue							
520000 Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
*Total: 52 - Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total Revenue	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X218 - PART-TIME FARMER

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support	0.00	3,268.00	0.00	6,215.60	0.00	(6,215.60)	(2,947.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
**Total Direct Cost Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: 52 - Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300 Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00 Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel	0.00	8,000.00	0.00	9,566.04	0.00	(9,566.04)	(1,566.04)
711000 Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100 Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	933.96	0.00	(933.96)	1,566.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
**Total Direct Cost Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: 52 - Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Revenue	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10 Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: 61 - Salaries and Wages	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue							
520000 Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: 52 - Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000 Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue	0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: 61 - Salaries and Wages	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: 52 - Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X222 - COUNTY 4-H

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: 61 - Salaries and Wages		0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures		0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue								
520000	Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: 52 - Appropriations		0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000	Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue		0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X223 - EXT 4-H 3C

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: 61 - Salaries and Wages	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support	0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,781.00	0.00	0.00	0.00	0.00	1,781.00
**Total Direct Cost Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: 52 - Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 61 - Salaries and Wages	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: 52 - Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000 Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	196,061.00	196,061.00	0.00	170,475.64	0.00	25,585.36	25,585.36
616F10	Extension Educator	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
*Total: 61 - Salaries and Wages		196,061.00	196,061.00	0.00	194,869.10	0.00	1,191.90	1,191.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,600.00	7,600.00	0.00	2,344.04	0.00	5,255.96	5,255.96
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
Subtotal: Travel		7,600.00	7,600.00	0.00	3,440.76	0.00	4,159.24	4,159.24
711000	Purchasing Cards	0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General	26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General	0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000	Postage-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	29,936.14	0.00	(3,936.14)	(3,936.14)
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	33,600.00	0.00	33,376.90	0.00	223.10	223.10
**Total Direct Cost Expenditures		229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00
***Total Expenditures		229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
*Total: 52 - Appropriations		229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
530000	Federal Programs	0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00

Grant: 11X3FS - Farm Safety FY '03 Appropriation
 Fund: 11X255 - Farm Safety - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10	Extension Educator	16,000.00	16,000.00	0.00	5,490.66	0.00	10,509.34	10,509.34
61CPEX	Part Time Salary	0.00	0.00	0.00	8,316.64	0.00	(8,316.64)	(8,316.64)
*Total: 61 - Salaries and Wages		16,000.00	16,000.00	0.00	17,971.56	0.00	(1,971.56)	(1,971.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	368.21	0.00	(368.21)	(368.21)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	368.21	0.00	631.79	631.79
711000	Purchasing Cards	0.00	0.00	0.00	311.97	0.00	(311.97)	(311.97)
711100	Supplies-General	3,000.00	3,000.00	0.00	1,215.61	0.00	1,784.39	1,784.39
713000	Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	1,659.84	0.00	1,340.16	1,340.16
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	2,028.05	0.00	1,971.95	1,971.95
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39
***Total Expenditures		20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
***Total Revenue		20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39

Grant: 11X3ML - Federal Smith Lever '03 Penalty Mail
 Fund: 11X332 - SL03 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000 Postage-General	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
Subtotal: Non-Travel Support	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
***Total Expenditures	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
*Total: 52 - Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
530000 Federal Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
***Total Revenue	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00

Grant: 11X3PM - Integrated Pest Management FY '03 A
 Fund: 11X256 - Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator	55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		57,000.00	57,000.00	0.00	78,703.91	0.00	(21,703.91)	(21,703.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000	Postage-General	0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200	Other Professional Services-General	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support		17,202.00	17,202.00	0.00	119.01	0.00	17,082.99	17,082.99
*Total: 71 - Support (Travel & Non-Travel)		22,702.00	22,702.00	0.00	119.01	0.00	22,582.99	22,582.99
**Total Direct Cost Expenditures		79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
***Total Expenditures		79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
Revenue								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
*Total: 52 - Appropriations		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
530000	Federal Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
***Total Revenue		79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Revenue	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10	Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: 61 - Salaries and Wages		0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support		0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures		0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures		0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
Revenue								
520000	Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: 52 - Appropriations		0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000	Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue		0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97

Grant: 11X3RR - Renewable Resources FY '03 Appropri
 Fund: 11X257 - Renewable Resources - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	22,019.00	31,796.00	0.00	10,445.76	0.00	11,573.24	21,350.24
61CPEX	Part Time Salary	0.00	0.00	0.00	3,286.74	0.00	(3,286.74)	(3,286.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,236.65	0.00	(1,236.65)	(1,236.65)
*Total: 61 - Salaries and Wages		22,019.00	31,796.00	0.00	19,633.31	0.00	2,385.69	12,162.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100	Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	8,735.17	0.00	(3,735.17)	(3,735.17)
711000	Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100	Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000	Printing & Copying-General	0.00	0.00	0.00	9,115.17	0.00	(9,115.17)	(9,115.17)
714000	Postage-General	0.00	0.00	0.00	1,072.31	0.00	(1,072.31)	(1,072.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110	Rentals-Copier	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000	Telecom-General	0.00	0.00	0.00	(546.46)	0.00	546.46	546.46
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,182.52	0.00	(3,182.52)	(3,182.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	266.79	0.00	(266.79)	(266.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	23,427.32	0.00	(8,427.32)	(8,427.32)
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	32,162.49	0.00	(12,162.49)	(12,162.49)
**Total Direct Cost Expenditures		42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20
***Total Expenditures		42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20
Revenue								

Grant: 11X3RR - Renewable Resources FY '03 Appropri
 Fund: 11X257 - Renewable Resources - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
*Total: 52 - Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
530000 Federal Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X229 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		107,845.00	107,845.00	0.00	150,266.31	0.00	(42,421.31)	(42,421.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		25,000.00	25,000.00	0.00	4,884.59	0.00	20,115.41	20,115.41
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support		105,069.00	105,069.00	0.00	69,352.31	0.00	35,716.69	35,716.69
*Total: 71 - Support (Travel & Non-Travel)		130,069.00	130,069.00	0.00	74,236.90	0.00	55,832.10	55,832.10
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
**Total Direct Cost Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
***Total Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
Revenue								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X229 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total Revenue	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X230 - Smith Lever Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	1,420.29	0.00	(420.29)	(420.29)
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	2,503.47	0.00	1,396.53	1,396.53
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X231 - Consumer Ed Center - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	102.96	0.00	897.04	897.04
711000 Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100 Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000 Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000 Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200 Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000 Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	15,685.22	0.00	(2,685.22)	(2,685.22)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	15,788.18	0.00	(1,788.18)	(1,788.18)
780100 Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110 Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: 78 - Utilities	0.00	0.00	0.00	867.62	0.00	(867.62)	(867.62)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
***Total Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total Revenue	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: 61 - Salaries and Wages		52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000	In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		15,000.00	15,000.00	0.00	11,804.17	0.00	3,195.83	3,195.83
711000	Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000	Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	49,913.52	0.00	(9,913.52)	(9,913.52)
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	61,717.69	0.00	(6,717.69)	(6,717.69)
740000	Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
**Total Direct Cost Expenditures		122,720.00	122,720.00	0.00	83,243.01	0.00	39,476.99	39,476.99
760000	Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(85.04)	0.00	85.04	85.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X232 - Technology Office - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total Revenue	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X233 - Forestry - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10 Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	56,250.80	0.00	(43,029.80)	(43,029.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
***Total Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total Revenue	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: 61 - Salaries and Wages		84,096.00	84,096.00	0.00	75,875.40	0.00	8,220.60	8,220.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		11,750.00	11,750.00	0.00	8,178.41	0.00	3,571.59	3,571.59
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		39,250.00	39,250.00	0.00	39,153.91	0.00	96.09	96.09
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	51,000.00	0.00	47,332.32	0.00	3,667.68	3,667.68
**Total Direct Cost Expenditures		135,096.00	135,096.00	0.00	123,207.72	0.00	11,888.28	11,888.28

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total Expenditures	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
*Total: 52 - Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total Revenue	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages		69,344.00	69,344.00	0.00	62,944.06	0.00	6,399.94	6,399.94
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel		12,400.00	12,400.00	0.00	10,250.72	0.00	2,149.28	2,149.28
711000	Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000	Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support		24,590.00	24,590.00	0.00	29,524.35	0.00	(4,934.35)	(4,934.35)
*Total: 71 - Support (Travel & Non-Travel)		36,990.00	36,990.00	0.00	39,775.07	0.00	(2,785.07)	(2,785.07)
**Total Direct Cost Expenditures		106,334.00	106,334.00	0.00	102,719.13	0.00	3,614.87	3,614.87
760000	Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total Expenditures		106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total Revenue	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropri
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Revenue	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		3,400.00	3,400.00	0.00	2,359.65	0.00	1,040.35	1,040.35
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	7,399.72	0.00	5,600.28	5,600.28
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	9,759.37	0.00	6,640.63	6,640.63
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	10,168.42	0.00	7,431.58	7,431.58
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total Expenditures		17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
*Total: 61 - Salaries and Wages	58,434.00	58,434.00	0.00	24,459.10	0.00	33,974.90	33,974.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00 Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	6,561.15	0.00	(2,061.15)	(2,061.15)
711000 Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100 Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000 Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100 Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	5,958.67	0.00	(3,458.67)	(3,458.67)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	12,519.82	0.00	(5,519.82)	(5,519.82)
**Total Direct Cost Expenditures	65,434.00	65,434.00	0.00	36,978.92	0.00	28,455.08	28,455.08
760000 Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total Expenditures	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total Revenue	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10 Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10 Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: 61 - Salaries and Wages	113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100 Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,683.54	0.00	1,316.46	1,316.46
711000 Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100 Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200 Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000 Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200 Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000 Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,500.00	15,500.00	0.00	16,903.97	0.00	(1,403.97)	(1,403.97)
*Total: 71 - Support (Travel & Non-Travel)	30,500.00	30,500.00	0.00	30,587.51	0.00	(87.51)	(87.51)
**Total Direct Cost Expenditures	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
***Total Expenditures	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
Revenue							
520000 Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total Revenue	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropri
 Fund: 11X239 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Revenue	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300 Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00 Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	3,122.48	0.00	(622.48)	(622.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100 Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000 Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000 Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030 Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,746.78	0.00	(246.78)	(246.78)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
***Total Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total Revenue	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X240 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X241 - Interdspnry Prgms - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel	0.00	0.00	0.00	16,317.87	0.00	(16,317.87)	(16,317.87)
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	16,793.55	0.00	14,206.45	14,206.45
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
***Total Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total Revenue	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori
 Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNSHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100 Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00 Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel	12,500.00	12,500.00	0.00	11,261.10	0.00	1,238.90	1,238.90
711000 Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100 Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000 Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100 Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	9,311.58	0.00	563.42	563.42
*Total: 71 - Support (Travel & Non-Travel)	22,375.00	22,375.00	0.00	20,572.68	0.00	1,802.32	1,802.32
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
***Total Expenditures	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total Revenue	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00 Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	3,300.00	3,300.00	0.00	1,923.47	0.00	1,376.53	1,376.53
711000 Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100 Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	4,290.36	0.00	2,709.64	2,709.64
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
**Total Direct Cost Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue							
520000 Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 52 - Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X244 - Water Resources - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710200	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	4,493.95	0.00	506.05	506.05
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	1,718.83	0.00	3,281.17	3,281.17
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	6,212.78	0.00	3,787.22	3,787.22
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X245 - Aquaculture - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100 Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,406.90	0.00	(406.90)	(406.90)
711000 Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000 Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,164.50	0.00	1,335.50	1,335.50
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
***Total Expenditures	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X246 - Youth at Risk - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS	College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100	Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel		4,400.00	4,400.00	0.00	2,235.02	0.00	2,164.98	2,164.98
711000	Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100	Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000	Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600	Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support		6,300.00	6,300.00	0.00	2,634.89	0.00	3,665.11	3,665.11
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	0.00	4,869.91	0.00	5,830.09	5,830.09
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures		10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue		10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X247 - County Animal Science - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100 Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300 Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00 Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	9,794.20	0.00	(1,794.20)	(1,794.20)
711000 Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100 Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	667.72	0.00	1,832.28	1,832.28
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
***Total Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total Revenue	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10 Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X249 - County Family Development -SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total Revenue	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: 61 - Salaries and Wages		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X252 - 4-H Smith Lever 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10 Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100 Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X253 - Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	1,836.25	0.00	1,163.75	1,163.75
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	192.50	0.00	3,075.50	3,075.50
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	2,028.75	0.00	4,239.25	4,239.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: 61 - Salaries and Wages	196,061.00	170,514.00	0.00	190,747.62	0.00	5,313.38	(20,233.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100 Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300 Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel	7,600.00	7,600.00	0.00	9,506.43	0.00	(1,906.43)	(1,906.43)
711000 Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100 Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000 Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000 Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200 Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	3,859.84	0.00	22,140.16	22,140.16
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	13,366.27	0.00	20,233.73	20,233.73
**Total Direct Cost Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
***Total Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
Revenue							
520000 Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
*Total: 52 - Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
530000 Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11

Grant: 11X4FS - Farm Safety FY '04 Appropriation
 Fund: 11X291 - Smith Lever Farm Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,102.16	0.00	(5,102.16)	(5,102.16)
616F10 Extension Educator	16,000.00	9,732.00	0.00	2,027.11	0.00	13,972.89	7,704.89
61CPEX Part Time Salary	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
*Total: 61 - Salaries and Wages	16,000.00	9,732.00	0.00	10,128.91	0.00	5,871.09	(396.91)
710000 In-State Travel	1,000.00	1,000.00	0.00	635.39	0.00	364.61	364.61
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	660.39	0.00	339.61	339.61
711100 Supplies-General	3,000.00	3,000.00	0.00	2,500.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	442.64	0.00	(442.64)	(442.64)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,942.64	0.00	57.36	57.36
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,603.03	0.00	396.97	396.97
**Total Direct Cost Expenditures	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06
***Total Expenditures	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06
Revenue							
520000 Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
*Total: 52 - Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
***Total Revenue	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
*Total: 61 - Salaries and Wages		24,615.00	24,615.00	0.00	24,374.93	0.00	240.07	240.07
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
*Total: 65 - Fringe Benefits		5,932.00	5,932.00	0.00	5,835.85	0.00	96.15	96.15
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel		10,630.00	10,630.00	0.00	7,446.66	0.00	3,183.34	3,183.34
711000	Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support		2,823.00	2,823.00	0.00	6,342.73	0.00	(3,519.73)	(3,519.73)
*Total: 71 - Support (Travel & Non-Travel)		13,453.00	13,453.00	0.00	13,789.39	0.00	(336.39)	(336.39)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
***Total Expenditures		44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10	Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX	Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
*Total: 61 - Salaries and Wages		33,382.00	33,382.00	0.00	24,583.73	0.00	8,798.27	8,798.27
65YF10	Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10	Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
*Total: 65 - Fringe Benefits		4,278.00	4,278.00	0.00	4,381.90	0.00	(103.90)	(103.90)
710000	In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel		0.00	4,300.00	0.00	3,984.32	0.00	(3,984.32)	315.68
711000	Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100	Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support		7,885.00	3,585.00	0.00	12,594.92	0.00	(4,709.92)	(9,009.92)
*Total: 71 - Support (Travel & Non-Travel)		7,885.00	7,885.00	0.00	16,579.24	0.00	(8,694.24)	(8,694.24)
**Total Direct Cost Expenditures		45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
***Total Expenditures		45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
Revenue								
520000	Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: 52 - Appropriations		45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000	Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total Revenue		45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X298 - CLASS Seacoast Team

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10	Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
*Total: 61 - Salaries and Wages		24,775.00	24,775.00	0.00	23,189.78	0.00	1,585.22	1,585.22
65YF10	Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10	Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
*Total: 65 - Fringe Benefits		3,802.00	3,802.00	0.00	3,983.19	0.00	(181.19)	(181.19)
710000	In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel		4,945.00	4,945.00	0.00	3,896.56	0.00	1,048.44	1,048.44
711000	Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100	Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000	Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support		8,620.00	8,620.00	0.00	11,072.34	0.00	(2,452.34)	(2,452.34)
*Total: 71 - Support (Travel & Non-Travel)		13,565.00	13,565.00	0.00	14,968.90	0.00	(1,403.90)	(1,403.90)
**Total Direct Cost Expenditures		42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
***Total Expenditures		42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
Revenue								
520000	Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: 52 - Appropriations		42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000	Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total Revenue		42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX	Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
*Total: 61 - Salaries and Wages		25,600.00	25,600.00	0.00	28,554.46	0.00	(2,954.46)	(2,954.46)
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
*Total: 65 - Fringe Benefits		6,336.00	6,336.00	0.00	7,596.04	0.00	(1,260.04)	(1,260.04)
710000	In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100	Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel		5,350.00	5,350.00	0.00	5,323.81	0.00	26.19	26.19
711100	Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000	Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200	Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support		7,380.00	7,380.00	0.00	3,191.69	0.00	4,188.31	4,188.31
*Total: 71 - Support (Travel & Non-Travel)		12,730.00	12,730.00	0.00	8,515.50	0.00	4,214.50	4,214.50
**Total Direct Cost Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
***Total Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations		44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX	Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
*Total: 61 - Salaries and Wages		34,053.00	34,053.00	0.00	17,741.76	0.00	16,311.24	16,311.24
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
*Total: 65 - Fringe Benefits		4,494.00	4,494.00	0.00	3,632.11	0.00	861.89	861.89
710000	In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel		3,950.00	3,950.00	0.00	3,594.57	0.00	355.43	355.43
711100	Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000	Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support		2,170.00	2,170.00	0.00	19,698.56	0.00	(17,528.56)	(17,528.56)
*Total: 71 - Support (Travel & Non-Travel)		6,120.00	6,120.00	0.00	23,293.13	0.00	(17,173.13)	(17,173.13)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX	Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
*Total: 61 - Salaries and Wages		28,020.00	28,020.00	0.00	25,878.55	0.00	2,141.45	2,141.45
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
*Total: 65 - Fringe Benefits		3,981.00	3,981.00	0.00	3,848.98	0.00	132.02	132.02
710000	In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel		4,050.00	4,050.00	0.00	1,910.01	0.00	2,139.99	2,139.99
711000	Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100	Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support		8,616.00	8,616.00	0.00	13,029.46	0.00	(4,413.46)	(4,413.46)
*Total: 71 - Support (Travel & Non-Travel)		12,666.00	12,666.00	0.00	14,939.47	0.00	(2,273.47)	(2,273.47)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX	Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX	Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
*Total: 61 - Salaries and Wages		25,750.00	25,750.00	0.00	26,161.75	0.00	(411.75)	(411.75)
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
*Total: 65 - Fringe Benefits		6,830.00	6,830.00	0.00	6,827.15	0.00	2.85	2.85
710000	In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100	Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel		8,886.00	8,886.00	0.00	9,878.33	0.00	(992.33)	(992.33)
711000	Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100	Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000	Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200	Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
Subtotal: Non-Travel Support		3,200.00	3,200.00	0.00	1,798.77	0.00	1,401.23	1,401.23
*Total: 71 - Support (Travel & Non-Travel)		12,086.00	12,086.00	0.00	11,677.10	0.00	408.90	408.90
**Total Direct Cost Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
***Total Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations		44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX	Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
*Total: 61 - Salaries and Wages		29,200.00	26,122.00	0.00	20,714.10	0.00	8,485.90	5,407.90
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
*Total: 65 - Fringe Benefits		4,305.00	4,305.00	0.00	3,567.37	0.00	737.63	737.63
710000	In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100	Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
Subtotal: Travel		5,122.00	5,122.00	0.00	4,130.84	0.00	991.16	991.16
711100	Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200	Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000	Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000	Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
Subtotal: Non-Travel Support		6,040.00	9,118.00	0.00	16,254.69	0.00	(10,214.69)	(7,136.69)
*Total: 71 - Support (Travel & Non-Travel)		11,162.00	14,240.00	0.00	20,385.53	0.00	(9,223.53)	(6,145.53)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X363 - CLASS Seacoast Team Year

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX	Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
*Total: 61 - Salaries and Wages		28,864.00	28,864.00	0.00	24,290.24	0.00	4,573.76	4,573.76
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10	Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
*Total: 65 - Fringe Benefits		3,841.00	3,841.00	0.00	3,803.06	0.00	37.94	37.94
710000	In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100	Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel		4,016.00	4,016.00	0.00	4,011.04	0.00	4.96	4.96
711000	Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100	Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200	Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support		7,946.00	7,946.00	0.00	12,562.66	0.00	(4,616.66)	(4,616.66)
*Total: 71 - Support (Travel & Non-Travel)		11,962.00	11,962.00	0.00	16,573.70	0.00	(4,611.70)	(4,611.70)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX	Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages		25,140.00	25,379.00	0.00	26,184.90	0.00	(1,044.90)	(805.90)
65YF10	Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10	Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
*Total: 65 - Fringe Benefits		5,764.00	6,121.25	0.00	6,476.36	0.00	(712.36)	(355.11)
710000	In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100	Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		9,300.00	8,850.93	0.00	7,499.87	0.00	1,800.13	1,351.06
711100	Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200	Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000	Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200	Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
Subtotal: Non-Travel Support		4,456.00	4,190.00	0.00	4,378.91	0.00	77.09	(188.91)
*Total: 71 - Support (Travel & Non-Travel)		13,756.00	13,040.93	0.00	11,878.78	0.00	1,877.22	1,162.15
**Total Direct Cost Expenditures		44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
***Total Expenditures		44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
Revenue								
520000	Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
*Total: 52 - Appropriations		44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
530000	Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total Revenue		44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX	Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
*Total: 61 - Salaries and Wages		31,455.00	31,455.00	0.00	31,616.00	0.00	(161.00)	(161.00)
65YF10	Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10	Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
*Total: 65 - Fringe Benefits		4,989.00	4,989.00	0.00	5,676.44	0.00	(687.44)	(687.44)
710000	In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100	Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
Subtotal: Travel		5,683.00	5,683.00	0.00	5,932.93	0.00	(249.93)	(249.93)
711000	Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100	Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000	Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
Subtotal: Non-Travel Support		2,543.00	2,543.00	0.00	1,443.89	0.00	1,099.11	1,099.11
*Total: 71 - Support (Travel & Non-Travel)		8,226.00	8,226.00	0.00	7,376.82	0.00	849.18	849.18
**Total Direct Cost Expenditures		44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
***Total Expenditures		44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
Revenue								
520000	Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
*Total: 52 - Appropriations		44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
530000	Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total Revenue		44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
*Total: 61 - Salaries and Wages	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
*Total: 65 - Fringe Benefits	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
Subtotal: Travel	3,750.00	3,750.00	0.00	3,595.82	0.00	154.18	154.18
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
Subtotal: Non-Travel Support	33,855.00	33,855.00	0.00	34,008.43	0.00	(153.43)	(153.43)
*Total: 71 - Support (Travel & Non-Travel)	37,605.00	37,605.00	0.00	37,604.25	0.00	0.75	0.75
**Total Direct Cost Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
***Total Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
Revenue							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
*Total: 52 - Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total Revenue	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X423 - NH Promise with Class State Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
*Total: 61 - Salaries and Wages	0.00	28,810.00	0.00	28,825.10	0.00	(28,825.10)	(15.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
*Total: 65 - Fringe Benefits	0.00	7,391.00	0.00	7,402.11	0.00	(7,402.11)	(11.11)
710000 In-State Travel	0.00	674.00	0.00	558.31	0.00	(558.31)	115.69
710100 Out-of-State Travel	6,250.00	6,785.00	0.00	5,850.28	0.00	399.72	934.72
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	6,250.00	7,459.00	0.00	7,628.59	0.00	(1,378.59)	(169.59)
711100 Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200 Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000 Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	805.75	0.00	(805.75)	194.25
*Total: 71 - Support (Travel & Non-Travel)	6,250.00	8,459.00	0.00	8,434.34	0.00	(2,184.34)	24.66
**Total Direct Cost Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
***Total Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
Revenue							
520000 Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
*Total: 52 - Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
530000 Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total Revenue	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
*Total: 61 - Salaries and Wages		0.00	22,500.00	0.00	23,432.40	0.00	(23,432.40)	(932.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
*Total: 65 - Fringe Benefits		0.00	4,564.00	0.00	4,636.58	0.00	(4,636.58)	(72.58)
710000	In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100	Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
Subtotal: Travel		5,250.00	7,550.00	0.00	6,318.24	0.00	(1,068.24)	1,231.76
711100	Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200	Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000	Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000	Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
Subtotal: Non-Travel Support		0.00	4,656.00	0.00	4,881.24	0.00	(4,881.24)	(225.24)
*Total: 71 - Support (Travel & Non-Travel)		5,250.00	12,206.00	0.00	11,199.48	0.00	(5,949.48)	1,006.52
730001	Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
*Total: 73 - Subcontracts		0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
**Total Direct Cost Expenditures		5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
***Total Expenditures		5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
Revenue								
520000	Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
*Total: 52 - Appropriations		5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
530000	Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
*Total: 65 - Fringe Benefits	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
710100 Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
Subtotal: Travel	3,750.00	3,645.00	0.00	3,449.12	0.00	300.88	195.88
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200 Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
Subtotal: Non-Travel Support	0.00	105.00	0.00	290.08	0.00	(290.08)	(185.08)
*Total: 71 - Support (Travel & Non-Travel)	3,750.00	3,750.00	0.00	3,739.20	0.00	10.80	10.80
730001 Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
*Total: 73 - Subcontracts	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
**Total Direct Cost Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
***Total Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
Revenue							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
*Total: 52 - Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total Revenue	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00

Grant: 11X4PM - Integrated Pest Management FY '04 A
 Fund: 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10 Academic Administrator	0.00	0.00	0.00	5,965.50	0.00	(5,965.50)	(5,965.50)
616F10 Extension Educator	55,000.00	39,969.00	0.00	50,314.87	0.00	4,685.13	(10,345.87)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	57,000.00	41,969.00	0.00	61,093.12	0.00	(4,093.12)	(19,124.12)
710000 In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100 Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300 Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	1,540.89	0.00	3,959.11	3,959.11
711000 Purchasing Cards	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
711100 Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,195.34	0.00	(1,195.34)	(1,195.34)
Subtotal: Non-Travel Support	17,202.00	17,202.00	0.00	2,036.96	0.00	15,165.04	15,165.04
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	3,577.85	0.00	19,124.15	19,124.15
**Total Direct Cost Expenditures	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03
***Total Expenditures	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03
Revenue							
520000 Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
*Total: 52 - Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
530000 Federal Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03

Grant: 11X4PT - Federal Smith Lever FY '04 Pesticid
 Fund: 11X331 - SL 04 Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
*Total: 61 - Salaries and Wages	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
710000 In-State Travel	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
710100 Out-of-State Travel	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	506.66	0.00	(506.66)	(506.66)
711100 Supplies-General	0.00	6,792.00	0.00	104.65	0.00	(104.65)	6,687.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
Subtotal: Non-Travel Support	0.00	6,792.00	0.00	165.08	0.00	(165.08)	6,626.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,792.00	0.00	671.74	0.00	(671.74)	6,120.26
**Total Direct Cost Expenditures	10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03
***Total Expenditures	10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03
Revenue							
520000 Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
*Total: 52 - Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
530000 Federal Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
***Total Revenue	10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03

Grant: 11X4RR - Renewable Resources FY '04 Appropri
 Fund: 11X293 - Smith Lever Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10 Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
*Total: 61 - Salaries and Wages	22,019.00	33,740.00	0.00	34,637.27	0.00	(12,618.27)	(897.27)
710000 In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300 Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,034.27	0.00	2,965.73	2,965.73
711100 Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000 Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support	15,000.00	7,843.00	0.00	9,911.46	0.00	5,088.54	(2,068.46)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	12,843.00	0.00	11,945.73	0.00	8,054.27	897.27
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X263 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10	Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10	PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
*Total: 61 - Salaries and Wages		107,845.00	107,845.00	0.00	569,641.02	0.00	(461,796.02)	(461,796.02)
710000	In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100	Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		25,000.00	25,000.00	0.00	3,069.03	0.00	21,930.97	21,930.97
711000	Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100	Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000	Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000	Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support		207,486.00	207,486.00	0.00	45,259.48	0.00	162,226.52	162,226.52
*Total: 71 - Support (Travel & Non-Travel)		232,486.00	232,486.00	0.00	48,328.51	0.00	184,157.49	184,157.49
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
***Total Expenditures		350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
Revenue								
520000	Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
*Total: 52 - Appropriations		350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
530000	Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total Revenue		350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X264 - Smith Lever Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
710000 In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
711100 Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000 Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	1,726.49	0.00	2,173.51	2,173.51
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	2,176.70	0.00	2,723.30	2,723.30
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
***Total Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total Revenue	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	281.26	0.00	718.74	718.74
711000 Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100 Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000 Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000 Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	14,316.75	0.00	(1,316.75)	(1,316.75)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,598.01	0.00	(598.01)	(598.01)
780100 Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
*Total: 78 - Utilities	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
***Total Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total Revenue	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
*Total: 61 - Salaries and Wages		52,720.00	52,720.00	0.00	1,005.75	0.00	51,714.25	51,714.25
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	11,932.80	0.00	3,067.20	3,067.20
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	43,775.24	0.00	(3,775.24)	(3,775.24)
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	55,708.04	0.00	(708.04)	(708.04)
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	7,448.00	0.00	7,552.00	7,552.00
**Total Direct Cost Expenditures		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
***Total Expenditures		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
560200 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X267 - Smith Lever Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10 Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	35,972.99	0.00	(22,751.99)	(22,751.99)
711100 Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
***Total Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total Revenue	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10 Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
*Total: 61 - Salaries and Wages	84,096.00	106,758.23	0.00	124,251.46	0.00	(40,155.46)	(17,493.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel	11,750.00	15,050.00	0.00	10,030.13	0.00	1,719.87	5,019.87
711000 Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100 Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166 Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000 Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000 Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110 Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support	39,250.00	46,250.00	0.00	37,944.35	0.00	1,305.65	8,305.65
*Total: 71 - Support (Travel & Non-Travel)	51,000.00	61,300.00	0.00	47,974.48	0.00	3,025.52	13,325.52
**Total Direct Cost Expenditures	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
***Total Expenditures	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
Revenue							
520000 Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
*Total: 52 - Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total Revenue	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Revenue	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
*Total: 61 - Salaries and Wages		69,344.00	46,681.77	0.00	53,583.10	0.00	15,760.90	(6,901.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel		12,400.00	12,400.00	0.00	10,200.97	0.00	2,199.03	2,199.03
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support		24,590.00	24,590.00	0.00	21,557.37	0.00	3,032.63	3,032.63
*Total: 71 - Support (Travel & Non-Travel)		36,990.00	36,990.00	0.00	31,758.34	0.00	5,231.66	5,231.66
**Total Direct Cost Expenditures		106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
***Total Expenditures		106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
Revenue								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
*Total: 52 - Appropriations		106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total Revenue	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,380.81	0.00	1,019.19	1,019.19
711100 Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000 Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200 Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,246.11	0.00	6,753.89	6,753.89
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,626.92	0.00	7,773.08	7,773.08
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
***Total Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total Revenue	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Revenue	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	0.00	28,184.41	0.00	30,249.59	30,249.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		4,500.00	4,500.00	0.00	7,395.34	0.00	(2,895.34)	(2,895.34)
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	8,780.92	0.00	(6,280.92)	(6,280.92)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	16,176.26	0.00	(9,176.26)	(9,176.26)
**Total Direct Cost Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
***Total Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -
Org: UXAGRS - Agricultural Resources

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	89,289.43	0.00	24,653.57	24,653.57
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,018.90	0.00	5,981.10	5,981.10
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	22,871.38	0.00	(7,371.38)	(7,371.38)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	31,890.28	0.00	(1,390.28)	(1,390.28)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
***Total Expenditures		144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total Revenue	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X274 - Smith Lever Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100 Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	828.39	0.00	1,671.61	1,671.61
711000 Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100 Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000 Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000 Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	5,209.48	0.00	(709.48)	(709.48)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
***Total Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total Revenue	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X275 - Smith Lever Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support	600.00	600.00	0.00	303.52	0.00	296.48	296.48
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	303.52	0.00	296.48	296.48
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
***Total Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total Revenue	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel	0.00	0.00	0.00	7,769.35	0.00	(7,769.35)	(7,769.35)
711000 Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100 Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	8,969.47	0.00	22,030.53	22,030.53
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
***Total Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total Revenue	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X278 - Smith Lever Teen Assessment Prgrm

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100 Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
**Total Direct Cost Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue							
520000 Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
*Total: 52 - Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X279 - Smith Lever Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	223.06	0.00	776.94	776.94
710000	In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	4,399.04	0.00	600.96	600.96
711000	Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	3,005.78	0.00	1,994.22	1,994.22
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	7,404.82	0.00	2,595.18	2,595.18
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
***Total Expenditures		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total Revenue		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X281 - Smith Lever Aquaculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100 Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,098.03	0.00	(98.03)	(98.03)
711000 Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000 Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,850.93	0.00	649.07	649.07
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
***Total Expenditures	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total Revenue	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X282 - Smith Lever Youth At Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,552.37	0.00	(1,552.37)	(1,552.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel		4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		6,300.00	6,300.00	0.00	221.84	0.00	6,078.16	6,078.16
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	0.00	5,952.09	0.00	4,747.91	4,747.91
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
***Total Expenditures		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total Revenue		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X283 - Smith Lever County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
710000	In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300	Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		8,000.00	8,000.00	0.00	8,390.06	0.00	(390.06)	(390.06)
711000	Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	491.50	0.00	2,008.50	2,008.50
*Total: 71 - Support (Travel & Non-Travel)		10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44
**Total Direct Cost Expenditures		10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
***Total Expenditures		10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000	Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total Revenue		10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X284 - Smith Lever County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10 Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
***Total Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total Revenue	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X285 - Smith Lever County Family Devlpm

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total Revenue	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10 Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
*Total: 61 - Salaries and Wages	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
***Total Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
Revenue							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total Revenue	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X287 - Smith Lever 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total Revenue	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X288 - Smith Lever Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X289 - Smith Lever Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant: 11X5FN - Smith Lever Expanded Food & Nutriti
 Fund: 11X299 - SL Expanded Food & Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
*Total: 61 - Salaries and Wages		170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
710000	In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel		7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
711000	Purchasing Cards	0.00	0.00	0.00	(963.86)	0.00	963.86	963.86
711100	Supplies-General	26,000.00	26,000.00	0.00	316.90	0.00	25,683.10	25,683.10
713000	Printing & Copying-General	0.00	0.00	0.00	782.79	0.00	(782.79)	(782.79)
714000	Postage-General	0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	158.27	0.00	(158.27)	(158.27)
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	406.99	0.00	25,593.01	25,593.01
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	33,600.00	0.00	406.99	0.00	33,193.01	33,193.01
**Total Direct Cost Expenditures		204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04
***Total Expenditures		204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04
Revenue								
520000	Federal Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
*Total: 52 - Appropriations		204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
530000	Federal Programs	0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
***Total Revenue		204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr
 Fund: 11X300 - SL FARM SAFETY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
*Total: 61 - Salaries and Wages	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
Revenue							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
*Total: 52 - Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00

Grant: 11X5PM - Smith Lever Intergrated Pest Manage
 Fund: 11X301 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
*Total: 61 - Salaries and Wages	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
710000 In-State Travel	5,500.00	10,500.00	0.00	2,124.62	0.00	3,375.38	8,375.38
710100 Out-of-State Travel	0.00	0.00	0.00	979.15	0.00	(979.15)	(979.15)
Subtotal: Travel	5,500.00	10,500.00	0.00	3,103.77	0.00	2,396.23	7,396.23
711000 Purchasing Cards	0.00	0.00	0.00	40.71	0.00	(40.71)	(40.71)
711100 Supplies-General	17,202.00	12,202.00	0.00	284.46	0.00	16,917.54	11,917.54
713000 Printing & Copying-General	0.00	0.00	0.00	281.13	0.00	(281.13)	(281.13)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	17,202.00	12,202.00	0.00	1,369.90	0.00	15,832.10	10,832.10
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	4,473.67	0.00	18,228.33	18,228.33
**Total Direct Cost Expenditures	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	(0.00)
***Total Expenditures	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	(0.00)
Revenue							
520000 Federal Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
*Total: 52 - Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
530000 Federal Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
***Total Revenue	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5PT - Federal Smith Lever FY '05 Pesticid
 Fund: 11X395 - SL '05 Pesticide Applicator Trng

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
*Total: 61 - Salaries and Wages	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
***Total Expenditures	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
Revenue							
520000 Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
*Total: 52 - Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
530000 Federal Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
***Total Revenue	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32

Grant: 11X5RR - Smith Lever Renewable Resources FY
 Fund: 11X302 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10	Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX	Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH	Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS	College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
*Total: 61 - Salaries and Wages		22,019.00	26,583.00	0.00	30,524.87	0.00	(8,505.87)	(3,941.87)
710000	In-State Travel	5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100	Out-of-State Travel	0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
Subtotal: Travel		5,000.00	5,000.00	0.00	6,066.55	0.00	(1,066.55)	(1,066.55)
711100	Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000	Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000	Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	9,991.58	0.00	5,008.42	5,008.42
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	16,058.13	0.00	3,941.87	3,941.87
**Total Direct Cost Expenditures		42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
***Total Expenditures		42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations		42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue		42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X303 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
*Total: 61 - Salaries and Wages		167,364.00	200,071.00	0.00	209,536.37	0.00	(42,172.37)	(9,465.37)
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel		25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		80,000.00	74,000.00	0.00	34,538.63	0.00	45,461.37	39,461.37
*Total: 71 - Support (Travel & Non-Travel)		105,000.00	99,000.00	0.00	38,417.62	0.00	66,582.38	60,582.38
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
***Total Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
*Total: 52 - Appropriations		282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X303 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	282,364.00	315,071.00	0.00	247,953.99	0.00	34,410.01	67,117.01

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X304 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030 In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100 Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel	1,000.00	1,000.00	0.00	3,988.30	0.00	(2,988.30)	(2,988.30)
711100 Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000 Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000 Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	544.63	0.00	3,355.37	3,355.37
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
***Total Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total Revenue	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X305 - SL Consumer Education Center

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	20.00	0.00	980.00	980.00
711000 Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100 Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000 Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000 Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,752.64	0.00	6,247.36	6,247.36
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
***Total Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
***Total Revenue	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
*Total: 61 - Salaries and Wages		52,720.00	289.00	0.00	1,278.90	0.00	51,441.10	(989.90)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	11,412.05	0.00	3,587.95	3,587.95
711000	Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100	Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000	Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000	Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	37,082.58	0.00	2,917.42	2,917.42
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	48,494.63	0.00	6,505.37	6,505.37
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
Revenue								
520000	Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X307 - Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
***Total Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total Revenue	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)
Revenue							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
*Total: 52 - Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total Revenue	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Revenue	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH	Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS	College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
*Total: 61 - Salaries and Wages		69,344.00	100,002.00	0.00	130,220.82	0.00	(60,876.82)	(30,218.82)
710000	In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100	Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel		12,400.00	12,400.00	0.00	13,402.07	0.00	(1,002.07)	(1,002.07)
711000	Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100	Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000	Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000	Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110	Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000	Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200	Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support		24,590.00	30,590.00	0.00	32,207.08	0.00	(7,617.08)	(1,617.08)
*Total: 71 - Support (Travel & Non-Travel)		36,990.00	42,990.00	0.00	45,609.15	0.00	(8,619.15)	(2,619.15)
**Total Direct Cost Expenditures		106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)

Revenue

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
*Total: 52 - Appropriations		106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
530000	Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		106,334.00	136,992.00	0.00	175,829.97	0.00	(69,495.97)	(38,837.97)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X310 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	2,942.77	0.00	457.23	457.23
711000	Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	5,818.22	0.00	7,181.78	7,181.78
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	8,760.99	0.00	7,639.01	7,639.01
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total Revenue		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10	PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
*Total: 61 - Salaries and Wages		58,434.00	41,934.00	0.00	39,144.16	0.00	19,289.84	2,789.84
710000	In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100	Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300	Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel		4,500.00	4,500.00	0.00	5,125.66	0.00	(625.66)	(625.66)
711000	Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000	Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	8,564.18	0.00	(6,064.18)	(6,064.18)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	13,689.84	0.00	(6,689.84)	(6,689.84)
**Total Direct Cost Expenditures		65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
Revenue								
520000	Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
*Total: 52 - Appropriations		65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
530000	Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10	Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
*Total: 61 - Salaries and Wages		113,943.00	189,393.00	0.00	227,768.41	0.00	(113,825.41)	(38,375.41)
710000	In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300	Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,282.56	0.00	1,717.44	1,717.44
711000	Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	18,276.72	0.00	(2,776.72)	(2,776.72)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	31,559.28	0.00	(1,059.28)	(1,059.28)
**Total Direct Cost Expenditures		144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
Revenue								
520000	Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total Revenue	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X313 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100 Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,149.48	0.00	(649.48)	(649.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100 Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000 Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,482.76	0.00	1,017.24	1,017.24
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
***Total Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total Revenue	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X314 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
*Total: 61 - Salaries and Wages	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
**Total Direct Cost Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
Revenue							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
*Total: 52 - Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total Revenue	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X315 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100 Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel	0.00	0.00	0.00	9,440.28	0.00	(9,440.28)	(9,440.28)
711100 Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	12,013.52	0.00	18,986.48	18,986.48
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	21,453.80	0.00	9,546.20	9,546.20
722200 Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
***Total Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total Revenue	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X316 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	965.98	0.00	(965.98)	(965.98)
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		12,500.00	12,500.00	0.00	5,165.81	0.00	7,334.19	7,334.19
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	3,229.83	0.00	6,645.17	6,645.17
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	8,395.64	0.00	13,979.36	13,979.36
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
***Total Expenditures		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
***Total Revenue		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X317 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS	College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	379.15	0.00	620.85	620.85
710000	In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	4,231.80	0.00	768.20	768.20
711100	Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000	Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	6,059.92	0.00	(1,059.92)	(1,059.92)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,291.72	0.00	(291.72)	(291.72)
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
***Total Expenditures		11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total Revenue		11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X318 - SL Aquaculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100 Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,788.09	0.00	1,211.91	1,211.91
711100 Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000 Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000 Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	3,209.08	0.00	(709.08)	(709.08)
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
***Total Expenditures	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total Revenue	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X319 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,111.40	0.00	(5,111.40)	(5,111.40)
710000 In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,507.20	0.00	892.80	892.80
711000 Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000 Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,102.82	0.00	5,197.18	5,197.18
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,610.02	0.00	6,089.98	6,089.98
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
***Total Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total Revenue	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X320 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
710000	In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		8,000.00	8,000.00	0.00	9,593.56	0.00	(1,593.56)	(1,593.56)
711000	Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	429.22	0.00	2,070.78	2,070.78
*Total: 71 - Support (Travel & Non-Travel)		10,500.00	10,500.00	0.00	10,022.78	0.00	477.22	477.22
**Total Direct Cost Expenditures		10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
***Total Expenditures		10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000	Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total Revenue		10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X321 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10 Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
*Total: 61 - Salaries and Wages	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
**Total Direct Cost Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
***Total Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
Revenue							
520000 Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
*Total: 52 - Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total Revenue	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X322 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
*Total: 61 - Salaries and Wages	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
**Total Direct Cost Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
Revenue							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
*Total: 52 - Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total Revenue	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X323 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10 Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
*Total: 61 - Salaries and Wages	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
**Total Direct Cost Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
***Total Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
Revenue							
520000 Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
*Total: 52 - Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total Revenue	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X324 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
***Total Expenditures	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total Revenue	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X325 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X326 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel	3,000.00	3,000.00	0.00	405.98	0.00	2,594.02	2,594.02
711100 Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
***Total Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total Revenue	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02

Grant: 11X6FN - Smith Lever EFNEP FY 06
 Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
*Total: 61 - Salaries and Wages		170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
710000	In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300	Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		7,600.00	7,600.00	0.00	11,610.62	0.00	(4,010.62)	(4,010.62)
711000	Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100	Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200	Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000	Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000	Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000	Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support		26,000.00	23,639.00	0.00	21,253.67	0.00	4,746.33	2,385.33
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	31,239.00	0.00	32,864.29	0.00	735.71	(1,625.29)
**Total Direct Cost Expenditures		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
***Total Expenditures		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
Revenue								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
*Total: 52 - Appropriations		204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
530000	Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total Revenue		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00

Grant: 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt
 Fund: 11X358 - SL Intergrated Pest Management 06

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
710000 In-State Travel	10,000.00	10,000.00	0.00	3,139.34	0.00	6,860.66	6,860.66
710100 Out-of-State Travel	0.00	0.00	0.00	1,012.94	0.00	(1,012.94)	(1,012.94)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,152.28	0.00	5,847.72	5,847.72
711000 Purchasing Cards	0.00	0.00	0.00	69.81	0.00	(69.81)	(69.81)
711100 Supplies-General	10,000.00	10,000.00	0.00	1,216.02	0.00	8,783.98	8,783.98
713000 Printing & Copying-General	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
716110 Rentals-Copier	0.00	0.00	0.00	145.59	0.00	(145.59)	(145.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	1,767.39	0.00	8,232.61	8,232.61
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	5,919.67	0.00	14,080.33	14,080.33
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01
***Total Expenditures	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
***Total Revenue	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A
 Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
710000 In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100 Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	0.00	0.00	0.00	1,324.77	0.00	(1,324.77)	(1,324.77)
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	6,663.00	6,663.00	0.00	529.67	0.00	6,133.33	6,133.33
*Total: 71 - Support (Travel & Non-Travel)	6,663.00	6,663.00	0.00	1,854.44	0.00	4,808.56	4,808.56
**Total Direct Cost Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
*Total: 52 - Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total Revenue	10,663.00	10,663.00	0.00	10,663.00	0.00	0.00	0.00

Grant: 11X6RR - Smith Lever FY 06 Renewable Res
 Fund: 11X359 - SL Renewable Resources 06

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,251.23	0.00	(29,251.23)	(29,251.23)
616F10 Extension Educator	26,117.00	26,117.00	0.00	1,564.89	0.00	24,552.11	24,552.11
61CPHX Part Time Hourly	0.00	0.00	0.00	9,720.65	0.00	(9,720.65)	(9,720.65)
*Total: 61 - Salaries and Wages	26,117.00	26,117.00	0.00	40,536.77	0.00	(14,419.77)	(14,419.77)
710000 In-State Travel	5,000.00	5,000.00	0.00	2,049.98	0.00	2,950.02	2,950.02
710100 Out-of-State Travel	0.00	0.00	0.00	400.09	0.00	(400.09)	(400.09)
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,110.07	0.00	1,889.93	1,889.93
711100 Supplies-General	15,000.00	15,000.00	0.00	110.98	0.00	14,889.02	14,889.02
713000 Printing & Copying-General	0.00	0.00	0.00	852.36	0.00	(852.36)	(852.36)
714000 Postage-General	0.00	0.00	0.00	321.28	0.00	(321.28)	(321.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	950.66	0.00	(950.66)	(950.66)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.85	0.00	(58.85)	(58.85)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	2,470.16	0.00	12,529.84	12,529.84
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	5,580.23	0.00	14,419.77	14,419.77
**Total Direct Cost Expenditures	46,117.00	46,117.00	0.00	46,117.00	0.00	(0.00)	(0.00)
***Total Expenditures	46,117.00	46,117.00	0.00	46,117.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
*Total: 52 - Appropriations	46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
530000 Federal Programs	0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
***Total Revenue	46,117.00	46,117.00	0.00	46,117.00	0.00	0.00	0.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10	PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10	Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH	Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
*Total: 61 - Salaries and Wages		0.00	178,719.00	0.00	377,656.38	0.00	(377,656.38)	(198,937.38)
710000	In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100	Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300	Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
Subtotal: Travel		25,000.00	25,000.00	0.00	18,934.21	0.00	6,065.79	6,065.79
711100	Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000	Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
Subtotal: Non-Travel Support		74,000.00	76,000.00	0.00	48,669.74	0.00	25,330.26	27,330.26
*Total: 71 - Support (Travel & Non-Travel)		99,000.00	101,000.00	0.00	67,603.95	0.00	31,396.05	33,396.05
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
***Total Expenditures		109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
Revenue								
520000	Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
***Total Revenue	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	416.82	0.00	583.18	583.18
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
***Total Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total Revenue	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X336 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	2,226.76	0.00	(1,226.76)	(1,226.76)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100	Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
Subtotal: Travel		15,000.00	15,000.00	0.00	17,798.34	0.00	(2,798.34)	(2,798.34)
711000	Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100	Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000	Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000	Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200	Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000	Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	47,796.42	0.00	(7,796.42)	(7,796.42)
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	65,594.76	0.00	(10,594.76)	(10,594.76)
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
***Total Expenditures		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total Revenue		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	48,604.05	0.00	(35,383.05)	(35,383.05)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
***Total Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total Revenue	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Revenue	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10	Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH	Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS	College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
*Total: 61 - Salaries and Wages		166,751.00	166,751.00	0.00	95,222.65	0.00	71,528.35	71,528.35
710000	In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100	Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
Subtotal: Travel		15,050.00	15,050.00	0.00	13,955.24	0.00	1,094.76	1,094.76
711000	Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100	Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000	Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200	Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	39,268.65	0.00	6,981.35	6,981.35
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	53,223.89	0.00	8,076.11	8,076.11
**Total Direct Cost Expenditures		228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
***Total Expenditures		228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total Revenue	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX	Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH	Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS	College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
*Total: 61 - Salaries and Wages		100,002.00	100,002.00	0.00	85,734.58	0.00	14,267.42	14,267.42
710000	In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100	Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel		12,400.00	12,400.00	0.00	15,681.42	0.00	(3,281.42)	(3,281.42)
711000	Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100	Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000	Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000	Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200	Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	35,134.74	0.00	(4,544.74)	(4,544.74)
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	50,816.16	0.00	(7,826.16)	(7,826.16)
**Total Direct Cost Expenditures		142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
***Total Expenditures		142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
***Total Revenue	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X340 - SL COMMUNICATIONS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300 Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
Subtotal: Travel	16,400.00	3,400.00	0.00	5,011.27	0.00	11,388.73	(1,611.27)
711000 Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100 Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000 Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000 Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	3,982.47	0.00	(3,982.47)	9,017.53
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,993.74	0.00	7,406.26	7,406.26
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
***Total Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total Revenue	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	28,763.61	0.00	13,170.39	13,170.39
710000 In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100 Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,396.54	0.00	2,603.46	2,603.46
711100 Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000 Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,598.43	0.00	401.57	401.57
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,994.97	0.00	3,005.03	3,005.03
**Total Direct Cost Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
***Total Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
Revenue							
520000 Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
*Total: 52 - Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
530000 Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total Revenue	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH	Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
*Total: 61 - Salaries and Wages		189,393.00	189,393.00	0.00	135,674.34	0.00	53,718.66	53,718.66
710000	In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100	Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	8,464.83	0.00	4,535.17	4,535.17
711000	Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100	Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000	Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000	Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	17,755.46	0.00	744.54	744.54
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	26,220.29	0.00	5,279.71	5,279.71
**Total Direct Cost Expenditures		220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
***Total Expenditures		220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations		220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
530000	Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
***Total Revenue		220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100 Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300 Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,825.01	0.00	(1,825.01)	(1,825.01)
711000 Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100 Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000 Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000 Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,217.43	0.00	1,782.57	1,782.57
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
***Total Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
***Total Revenue	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total Revenue	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	0.00	0.00	0.00	3,930.36	0.00	(3,930.36)	(3,930.36)
711100 Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support	31,000.00	30,075.00	0.00	10,417.42	0.00	20,582.58	19,657.58
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
**Total Direct Cost Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
***Total Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
Revenue							
520000 Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
*Total: 52 - Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
530000 Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total Revenue	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS	College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710000	In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		12,500.00	12,500.00	0.00	9,679.65	0.00	2,820.35	2,820.35
711000	Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000	Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000	Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	5,568.47	0.00	4,306.53	4,306.53
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	15,248.12	0.00	7,126.88	7,126.88
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
***Total Expenditures		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total Revenue		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X347 - SL WATER RESOURCES

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	499.81	0.00	500.19	500.19
710000	In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100	Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300	Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
Subtotal: Travel		5,000.00	5,000.00	0.00	6,306.74	0.00	(1,306.74)	(1,306.74)
711000	Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100	Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000	Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000	Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000	Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support		5,000.00	3,000.00	0.00	2,497.54	0.00	2,502.46	502.46
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,000.00	0.00	8,804.28	0.00	1,195.72	(804.28)
**Total Direct Cost Expenditures		11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
***Total Expenditures		11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
Revenue								
520000	Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
*Total: 52 - Appropriations		11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
530000	Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total Revenue		11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X348 - SL SL AQUACULTURE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: **UXAQC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	336.90	0.00	2,163.10	2,163.10
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
***Total Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total Revenue	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X349 - SL YOUTH AT RISK

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
Subtotal: Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
711000 Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100 Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000 Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,853.29	0.00	4,446.71	4,446.71
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
***Total Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total Revenue	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100 Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
Subtotal: Travel	9,000.00	9,000.00	0.00	9,422.46	0.00	(422.46)	(422.46)
711000 Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	90.77	0.00	909.23	909.23
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
***Total Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total Revenue	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total Revenue	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total Revenue	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X353 - SL COUNTY 4H

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
***Total Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total Revenue	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X354 - SL COUNTY 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
***Total Expenditures	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total Revenue	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
***Total Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total Revenue	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X356 - SL PART TIME FARMING

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	9,000.00	5,000.00	0.00	1,467.60	0.00	7,532.40	3,532.40
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support	1,000.00	1,268.00	0.00	46.39	0.00	953.61	1,221.61
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,268.00	0.00	1,513.99	0.00	8,486.01	4,754.01
**Total Direct Cost Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
***Total Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
Revenue							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
*Total: 52 - Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total Revenue	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X389 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -
 CFDA #: 10.500

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMTG - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100 Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
Subtotal: Travel	0.00	0.00	0.00	817.30	0.00	(817.30)	(817.30)
711100 Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
Subtotal: Non-Travel Support	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
**Total Direct Cost Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
***Total Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
*Total: 52 - Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
530000 Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total Revenue	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and
 Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
*Total: 61 - Salaries and Wages		211,168.00	211,168.00	0.00	207,866.22	0.00	3,301.78	3,301.78
710000	In-State Travel	7,600.00	7,600.00	0.00	6,052.54	0.00	1,547.46	1,547.46
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
Subtotal: Travel		7,600.00	7,600.00	0.00	11,646.85	0.00	(4,046.85)	(4,046.85)
711000	Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100	Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200	Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000	Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000	Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000	Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
Subtotal: Non-Travel Support		23,639.00	23,471.00	0.00	22,725.93	0.00	913.07	745.07
*Total: 71 - Support (Travel & Non-Travel)		31,239.00	31,071.00	0.00	34,372.78	0.00	(3,133.78)	(3,301.78)
**Total Direct Cost Expenditures		242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
***Total Expenditures		242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
Revenue								
520000	Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
*Total: 52 - Appropriations		242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
530000	Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total Revenue		242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	0.00

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest
 Fund: 11X387 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	65,910.85	0.00	(17,502.85)	(17,502.85)
710000 In-State Travel	10,000.00	10,000.00	0.00	1,257.80	0.00	8,742.20	8,742.20
710100 Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,865.96	0.00	8,134.04	8,134.04
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	631.19	0.00	9,368.81	9,368.81
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	2,497.15	0.00	17,502.85	17,502.85
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A
 Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
711100 Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc
 Fund: 11X388 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10 Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
*Total: 61 - Salaries and Wages	26,117.00	26,117.00	0.00	46,535.42	0.00	(20,418.42)	(20,418.42)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
Subtotal: Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
711100 Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
Subtotal: Non-Travel Support	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,419.00	0.00	0.58	0.00	19,999.42	20,418.42
**Total Direct Cost Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
***Total Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
Revenue							
520000 Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
*Total: 52 - Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
530000 Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total Revenue	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	0.00

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10	Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
*Total: 61 - Salaries and Wages		101,000.00	269,606.00	0.00	310,281.34	0.00	(209,281.34)	(40,675.34)
710000	In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
Subtotal: Travel		25,000.00	25,000.00	0.00	5,833.87	0.00	19,166.13	19,166.13
711000	Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
Subtotal: Non-Travel Support		74,000.00	70,500.00	0.00	81,596.01	0.00	(7,596.01)	(11,096.01)
*Total: 71 - Support (Travel & Non-Travel)		99,000.00	95,500.00	0.00	87,429.88	0.00	11,570.12	8,070.12
**Total Direct Cost Expenditures		200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
***Total Expenditures		200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
Revenue								
520000	Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
*Total: 52 - Appropriations		200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
530000	Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
***Total Revenue	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X365 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,415.87	0.00	(415.87)	(415.87)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	517.42	0.00	482.58	482.58
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
***Total Expenditures	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total Revenue	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X366 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	12,187.55	0.00	(11,187.55)	(11,187.55)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100	Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	12,760.28	0.00	2,239.72	2,239.72
711000	Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	55,476.99	0.00	(476.99)	(476.99)
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	68,237.27	0.00	1,762.73	1,762.73
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
***Total Expenditures		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total Revenue		71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X367 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Revenue	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X368 - SL 4H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10	Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS	College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
*Total: 61 - Salaries and Wages		166,751.00	166,751.00	0.00	118,059.53	0.00	48,691.47	48,691.47
710000	In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100	Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300	Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
Subtotal: Travel		15,050.00	15,050.00	0.00	14,768.47	0.00	281.53	281.53
711000	Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100	Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000	Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	42,652.75	0.00	3,597.25	3,597.25
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	57,421.22	0.00	3,878.78	3,878.78
**Total Direct Cost Expenditures		228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Expenditures		228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
*Total: 52 - Appropriations		228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X368 - SL 4H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX	Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS	College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
*Total: 61 - Salaries and Wages		100,002.00	100,002.00	0.00	89,940.29	0.00	10,061.71	10,061.71
710000	In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100	Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300	Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
Subtotal: Travel		12,400.00	12,400.00	0.00	15,760.49	0.00	(3,360.49)	(3,360.49)
711000	Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100	Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000	Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000	Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000	Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	25,588.52	0.00	5,001.48	5,001.48
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	41,349.01	0.00	1,640.99	1,640.99
**Total Direct Cost Expenditures		142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
***Total Expenditures		142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
*Total: 52 - Appropriations		142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000	Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X369 - SL Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X370 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100	Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	4,149.73	0.00	(749.73)	(749.73)
711000	Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100	Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000	Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
Subtotal: Non-Travel Support		6,600.00	10,400.00	0.00	4,124.90	0.00	2,475.10	6,275.10
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	13,800.00	0.00	8,274.63	0.00	1,725.37	5,525.37
**Total Direct Cost Expenditures		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
***Total Expenditures		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
Revenue								
520000	Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
*Total: 52 - Appropriations		11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total Revenue		11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X371 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	18,432.12	0.00	23,501.88	23,501.88
710000 In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100 Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300 Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,254.40	0.00	1,745.60	1,745.60
711100 Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000 Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000 Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
Subtotal: Non-Travel Support	4,000.00	7,500.00	0.00	5,723.54	0.00	(1,723.54)	1,776.46
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	14,500.00	0.00	10,977.94	0.00	22.06	3,522.06
**Total Direct Cost Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
***Total Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
Revenue							
520000 Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
*Total: 52 - Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total Revenue	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
*Total: 61 - Salaries and Wages	189,393.00	189,393.00	0.00	174,050.75	0.00	15,342.25	15,342.25
710000 In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
Subtotal: Travel	13,000.00	13,000.00	0.00	10,630.78	0.00	2,369.22	2,369.22
711000 Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000 Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110 Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	13,677.45	0.00	4,822.55	4,822.55
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	24,308.23	0.00	7,191.77	7,191.77
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
***Total Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total Revenue	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X373 - SL Resource Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100 Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300 Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,075.59	0.00	(1,075.59)	(1,075.59)
711100 Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000 Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000 Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,829.94	0.00	1,170.06	1,170.06
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
***Total Expenditures	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total Revenue	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X374 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total Revenue	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X375 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100	Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300	Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	8,409.53	0.00	6,590.47	6,590.47
711100	Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support		16,000.00	16,000.00	0.00	8,452.11	0.00	7,547.89	7,547.89
*Total: 71 - Support (Travel & Non-Travel)		31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
***Total Expenditures		31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
***Total Revenue		31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X376 - SL Strengthening

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,378.90	0.00	(378.90)	(378.90)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
Subtotal: Travel		11,500.00	11,500.00	0.00	8,349.80	0.00	3,150.20	3,150.20
711000	Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	11,701.83	0.00	(1,826.83)	(1,826.83)
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	20,051.63	0.00	1,323.37	1,323.37
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
***Total Expenditures		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total Revenue		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X377 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	27,318.75	0.00	(26,318.75)	(26,318.75)
710000	In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
711000	Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100	Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000	Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000	Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000	Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	3,181.64	0.00	1,818.36	1,818.36
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	8,028.62	0.00	1,971.38	1,971.38
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
***Total Expenditures		11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total Revenue		11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X378 - SL Youth At Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300 Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
Subtotal: Travel	4,400.00	4,400.00	0.00	2,728.07	0.00	1,671.93	1,671.93
711100 Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000 Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000 Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	125.79	0.00	6,174.21	6,174.21
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
***Total Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total Revenue	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X379 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100 Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	8,599.84	0.00	400.16	400.16
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
***Total Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total Revenue	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X380 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
***Total Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total Revenue	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X381 - SL County 4H Youth Developme

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total Revenue	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Revenue	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total Revenue	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X383 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
***Total Expenditures	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total Revenue	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X384 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total Revenue	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X385 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
Subtotal: Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	394.75	0.00	873.25	873.25
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	1,676.72	0.00	4,591.28	4,591.28
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
***Total Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
***Total Revenue	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X390 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMTG - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
Subtotal: Travel	0.00	0.00	0.00	3,399.81	0.00	(3,399.81)	(3,399.81)
711100 Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
***Total Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total Revenue	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08

Grant: 11X8FN - Smith Lever 2008 Expanded Food and
 Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
*Total: 61 - Salaries and Wages		211,168.00	215,205.00	0.00	229,828.27	0.00	(18,660.27)	(14,623.27)
710000	In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		7,600.00	7,600.00	0.00	4,667.91	0.00	2,932.09	2,932.09
711000	Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100	Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200	Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000	Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200	Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
Subtotal: Non-Travel Support		23,471.00	23,471.00	0.00	11,779.61	0.00	11,691.39	11,691.39
*Total: 71 - Support (Travel & Non-Travel)		31,071.00	31,071.00	0.00	16,447.52	0.00	14,623.48	14,623.48
**Total Direct Cost Expenditures		242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
***Total Expenditures		242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
Revenue								
520000	Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
*Total: 52 - Appropriations		242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
530000	Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total Revenue		242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M
 Fund: 11X421 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
*Total: 61 - Salaries and Wages		48,408.00	48,408.00	0.00	63,413.71	0.00	(15,005.71)	(15,005.71)
710000	In-State Travel	10,000.00	10,000.00	0.00	4,461.67	0.00	5,538.33	5,538.33
710100	Out-of-State Travel	0.00	0.00	0.00	263.12	0.00	(263.12)	(263.12)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Travel		10,000.00	10,000.00	0.00	4,994.29	0.00	5,005.71	5,005.71
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	4,994.29	0.00	15,005.71	15,005.71
**Total Direct Cost Expenditures		68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
***Total Expenditures		68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations		68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000	Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue		68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8PS - Smith Lever 2008 PSEP
 Fund: 11X453 - 2008 PSEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
*Total: 61 - Salaries and Wages	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
710000 In-State Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
Subtotal: Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
**Total Direct Cost Expenditures	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00
***Total Expenditures	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
*Total: 52 - Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
530000 Federal Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
***Total Revenue	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00

Grant: 11X8PT - SL 2008 Pesticide Applicator Trng
 Fund: 11X452 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,529.13	0.00	(10,529.13)	(10,529.13)
616F10 Extension Educator	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	10,529.13	0.00	(1,729.13)	(1,729.13)
710000 In-State Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
Subtotal: Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
711100 Supplies-General	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	19.87	0.00	1,729.13	1,729.13
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

Grant: 11X8RR - Smith Lever 2008 Renewable Resource
 Fund: 11X422 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10 Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
*Total: 61 - Salaries and Wages	26,117.00	26,105.00	0.00	46,523.39	0.00	(20,406.39)	(20,418.39)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
***Total Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
Revenue							
520000 Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
*Total: 52 - Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
530000 Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total Revenue	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10 PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10 Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
*Total: 61 - Salaries and Wages	0.00	121,670.00	0.00	110,452.51	0.00	(110,452.51)	11,217.49
710000 In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100 Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
Subtotal: Travel	25,000.00	29,820.00	0.00	12,222.56	0.00	12,777.44	17,597.44
711000 Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100 Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000 Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000 Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000 Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
Subtotal: Non-Travel Support	70,500.00	70,500.00	0.00	44,439.22	0.00	26,060.78	26,060.78
*Total: 71 - Support (Travel & Non-Travel)	95,500.00	100,320.00	0.00	56,661.78	0.00	38,838.22	43,658.22
**Total Direct Cost Expenditures	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
***Total Expenditures	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
Revenue							
520000 Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
*Total: 52 - Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
530000 Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X398 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
Subtotal: Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000 Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	982.65	0.00	17.35	17.35
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
***Total Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total Revenue	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X399 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
*Total: 61 - Salaries and Wages		1,000.00	46,850.00	0.00	38,158.16	0.00	(37,158.16)	8,691.84
710000	In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100	Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300	Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Travel		15,000.00	11,516.00	0.00	13,541.27	0.00	1,458.73	(2,025.27)
711000	Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100	Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000	Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000	Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000	Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	41,241.66	0.00	13,758.34	13,758.34
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	66,516.00	0.00	54,782.93	0.00	15,217.07	11,733.07
**Total Direct Cost Expenditures		71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
***Total Expenditures		71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
Revenue								
520000	Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
*Total: 52 - Appropriations		71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
530000	Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total Revenue		71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X400 - SL Forestry Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10 Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
***Total Expenditures	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total Revenue	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10 Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
*Total: 61 - Salaries and Wages	166,751.00	110,092.00	0.00	52,060.44	0.00	114,690.56	58,031.56
710000 In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310 Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	12,831.17	0.00	2,218.83	2,218.83
711100 Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000 Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200 Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	49,519.55	0.00	(3,269.55)	(3,269.55)
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	62,350.72	0.00	(1,050.72)	(1,050.72)
**Total Direct Cost Expenditures	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
***Total Expenditures	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
Revenue							
520000 Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
*Total: 52 - Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
530000 Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10	Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
*Total: 61 - Salaries and Wages		100,002.00	127,002.00	0.00	124,006.64	0.00	(24,004.64)	2,995.36
710000	In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300	Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		12,400.00	12,400.00	0.00	14,783.44	0.00	(2,383.44)	(2,383.44)
711000	Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000	Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000	Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200	Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000	Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	29,715.96	0.00	874.04	874.04
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	44,499.40	0.00	(1,509.40)	(1,509.40)
**Total Direct Cost Expenditures		142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
***Total Expenditures		142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
Revenue								
520000	Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
*Total: 52 - Appropriations		142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
530000	Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X403 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300 Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
Subtotal: Travel	3,400.00	3,400.00	0.00	4,375.52	0.00	(975.52)	(975.52)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	7,935.04	0.00	2,464.96	2,464.96
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	12,310.56	0.00	1,489.44	1,489.44
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
***Total Expenditures	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total Revenue	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X404 - SL Agriculture Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	24,354.02	0.00	17,579.98	17,579.98
710000 In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100 Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300 Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,130.64	0.00	2,869.36	2,869.36
711100 Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000 Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,013.05	0.00	3,486.95	3,486.95
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	8,143.69	0.00	6,356.31	6,356.31
**Total Direct Cost Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
***Total Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
Revenue							
520000 Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
*Total: 52 - Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total Revenue	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10	Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		189,393.00	254,895.00	0.00	256,888.17	0.00	(67,495.17)	(1,993.17)
710000	In-State Travel	13,000.00	13,000.00	0.00	6,816.51	0.00	6,183.49	6,183.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,095.53	0.00	(1,095.53)	(1,095.53)
710300	Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	8,094.04	0.00	4,905.96	4,905.96
711100	Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000	Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110	Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000	Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	20,855.74	0.00	(2,355.74)	(2,355.74)
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	28,949.78	0.00	2,550.22	2,550.22
**Total Direct Cost Expenditures		220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
***Total Expenditures		220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
Revenue								
520000	Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
*Total: 52 - Appropriations		220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
530000	Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X406 - SL Resource Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,750.36	0.00	(750.36)	(750.36)
711000 Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100 Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000 Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000 Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,047.87	0.00	952.13	952.13
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
***Total Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X407 - SL Resource Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total Revenue	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X408 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100 Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,986.49	0.00	1,013.51	1,013.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	23,331.53	0.00	(7,331.53)	(7,331.53)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
***Total Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total Revenue	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X409 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	4,480.54	0.00	(3,480.54)	(3,480.54)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	9,439.52	0.00	2,060.48	2,060.48
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	8,402.90	0.00	1,472.10	1,472.10
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	17,842.42	0.00	3,532.58	3,532.58
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
***Total Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total Revenue		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X410 - SL Water and Marine Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10	Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS	College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	24,351.37	0.00	(23,351.37)	(23,351.37)
710000	In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300	Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	3,901.24	0.00	1,098.76	1,098.76
711000	Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100	Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000	Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000	Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	2,773.56	0.00	2,226.44	2,226.44
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	6,674.80	0.00	3,325.20	3,325.20
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
***Total Expenditures		11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total Revenue		11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X411 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100 Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	5,743.07	0.00	(1,343.07)	(1,343.07)
711100 Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200 Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000 Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	4,704.42	0.00	1,595.58	1,595.58
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
***Total Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total Revenue	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X412 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300 Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,877.97	0.00	1,122.03	1,122.03
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
***Total Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total Revenue	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X413 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10	Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
***Total Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total Revenue		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X414 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
***Total Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total Revenue	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
*Total: 61 - Salaries and Wages	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
**Total Direct Cost Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
Revenue							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
*Total: 52 - Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total Revenue	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X416 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
***Total Expenditures	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total Revenue	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X417 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total Revenue	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X418 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,460.00	0.00	(1,460.00)	(1,460.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
***Total Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total Revenue	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X419 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
710000 In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100 Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300 Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,477.78	0.00	522.22	522.22
711100 Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
Subtotal: Non-Travel Support	700.00	700.00	0.00	299.25	0.00	400.75	400.75
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	2,777.03	0.00	922.97	922.97
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
***Total Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total Revenue	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)

Grant: 11X9FN - Smith Lever 2009 Expanded Food and
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10 Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	215,205.00	290,894.00	0.00	286,918.57	0.00	(71,713.57)	3,975.43
710000 In-State Travel	7,600.00	7,600.00	0.00	8,242.22	0.00	(642.22)	(642.22)
710100 Out-of-State Travel	0.00	0.00	0.00	2,611.99	0.00	(2,611.99)	(2,611.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
Subtotal: Travel	7,600.00	7,600.00	0.00	12,467.01	0.00	(4,867.01)	(4,867.01)
711000 Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100 Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200 Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000 Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000 Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000 Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	22,579.42	0.00	891.58	891.58
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	35,046.43	0.00	(3,975.43)	(3,975.43)
**Total Direct Cost Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00
***Total Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00
Revenue							
520000 Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
*Total: 52 - Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
530000 Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total Revenue	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M
 Fund: 11X450 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10 Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
*Total: 61 - Salaries and Wages	48,408.00	63,699.00	0.00	63,970.31	0.00	(15,562.31)	(271.31)
710000 In-State Travel	(3,274.00)	3,363.00	0.00	3,059.05	0.00	(6,333.05)	303.95
710100 Out-of-State Travel	0.00	0.00	0.00	228.95	0.00	(228.95)	(228.95)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	(3,274.00)	3,363.00	0.00	3,608.00	0.00	(6,882.00)	(245.00)
711100 Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000 Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,688.00	9,539.00	0.00	9,022.69	0.00	(334.69)	516.31
*Total: 71 - Support (Travel & Non-Travel)	5,414.00	12,902.00	0.00	12,630.69	0.00	(7,216.69)	271.31
**Total Direct Cost Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	0.00
***Total Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	0.00
Revenue							
520000 Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
*Total: 52 - Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
530000 Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total Revenue	68,798.00	76,601.00	0.00	76,601.00	0.00	(7,803.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9PS - Smith Lever 2009 PSEP
 Fund: 11X480 - SL PSEP

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
*Total: 52 - Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
530000 Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total Revenue	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat
 Fund: 11X479 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	787.52	0.00	(787.52)	(787.52)
Subtotal: Travel	1,500.00	1,500.00	0.00	787.52	0.00	712.48	712.48
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
Subtotal: Non-Travel Support	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
*Total: 71 - Support (Travel & Non-Travel)	2,887.00	2,887.00	0.00	2,084.52	0.00	802.48	802.48
**Total Direct Cost Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
***Total Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
Revenue							
520000 Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
*Total: 52 - Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
530000 Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total Revenue	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04

Grant: 11X9RR - Smith Lever 2009 Renewable Resource
 Fund: 11X451 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10 Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
*Total: 61 - Salaries and Wages	26,105.00	26,106.00	0.00	46,525.00	0.00	(20,420.00)	(20,419.00)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	(0.00)
***Total Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	(0.00)
Revenue							
520000 Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
*Total: 52 - Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
530000 Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total Revenue	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
*Total: 61 - Salaries and Wages	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
**Total Direct Cost Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10 Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10 PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10 Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
*Total: 61 - Salaries and Wages	18,000.00	193,658.00	0.00	300,695.35	0.00	(282,695.35)	(107,037.35)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,602.75	0.00	22,397.25	22,397.25
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	3,105.75	0.00	21,894.25	21,894.25
711100 Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000 Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000 Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
Subtotal: Non-Travel Support	70,500.00	70,500.00	0.00	30,315.42	0.00	40,184.58	40,184.58
*Total: 71 - Support (Travel & Non-Travel)	95,500.00	95,500.00	0.00	33,421.17	0.00	62,078.83	62,078.83
**Total Direct Cost Expenditures	113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
***Total Expenditures	113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
Revenue							
520000 Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
*Total: 52 - Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
530000 Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total Revenue	99,820.00	302,838.00	0.00	334,116.52	0.00	(234,296.52)	(31,278.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X427 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
Subtotal: Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000 Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,083.09	0.00	(83.09)	(83.09)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
***Total Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total Revenue	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X428 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	1,669.00	0.00	45,181.00	45,181.00
710000 In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	7,135.45	0.00	7,864.55	7,864.55
711000 Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100 Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000 Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	33,066.24	0.00	21,933.76	21,933.76
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	40,201.69	0.00	29,798.31	29,798.31
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
***Total Expenditures	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total Revenue	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X429 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10 Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
***Total Expenditures	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total Revenue	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10	Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS	College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
*Total: 61 - Salaries and Wages		66,000.00	66,000.00	0.00	148,744.72	0.00	(82,744.72)	(82,744.72)
710000	In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100	Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel		15,050.00	15,050.00	0.00	8,426.33	0.00	6,623.67	6,623.67
711100	Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000	Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	34,316.74	0.00	11,933.26	11,933.26
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	42,743.07	0.00	18,556.93	18,556.93
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
***Total Expenditures		127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
Revenue								
520000	Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
*Total: 52 - Appropriations		127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
530000	Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
***Total Revenue	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10	Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
*Total: 61 - Salaries and Wages		127,000.00	127,000.00	0.00	183,474.17	0.00	(56,474.17)	(56,474.17)
710000	In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100	Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
Subtotal: Travel		12,400.00	12,400.00	0.00	14,430.49	0.00	(2,030.49)	(2,030.49)
711000	Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000	Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000	Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000	Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	20,722.20	0.00	9,867.80	9,867.80
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	35,152.69	0.00	7,837.31	7,837.31
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
***Total Expenditures		169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total Revenue	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X432 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,621.73	0.00	778.27	778.27
711000 Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100 Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000 Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	1,684.87	0.00	8,715.13	8,715.13
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,306.60	0.00	9,493.40	9,493.40
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
***Total Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total Revenue	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X433 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10 PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	86,571.47	0.00	(46,571.47)	(46,571.47)
710000 In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100 Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,129.68	0.00	2,870.32	2,870.32
711100 Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000 Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	2,859.96	0.00	4,640.04	4,640.04
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	6,989.64	0.00	7,510.36	7,510.36
**Total Direct Cost Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
***Total Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
Revenue							
520000 Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
*Total: 52 - Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
530000 Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total Revenue	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X434 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10	Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	114,681.15	0.00	131,318.85	131,318.85
710000	In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100	Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	7,613.13	0.00	5,386.87	5,386.87
711000	Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100	Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000	Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	16,270.56	0.00	2,229.44	2,229.44
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	23,883.69	0.00	7,616.31	7,616.31
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
***Total Expenditures		277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total Revenue		277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X435 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -
 CFDA #: 10.500

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100 Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,782.23	0.00	217.77	217.77
711000 Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100 Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000 Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000 Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,019.98	0.00	980.02	980.02
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
***Total Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total Revenue	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X436 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X437 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	8,046.35	0.00	6,953.65	6,953.65
719100 Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
***Total Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total Revenue	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X438 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSNSHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,885.80	0.00	(885.80)	(885.80)
710000 In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100 Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	7,646.01	0.00	3,853.99	3,853.99
711000 Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100 Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200 Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000 Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000 Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	4,288.48	0.00	5,586.52	5,586.52
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	11,934.49	0.00	9,440.51	9,440.51
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
***Total Expenditures	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total Revenue	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X439 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	786.27	0.00	213.73	213.73
710000	In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel		5,000.00	5,000.00	0.00	1,711.41	0.00	3,288.59	3,288.59
711100	Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000	Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000	Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	2,570.20	0.00	2,429.80	2,429.80
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	4,281.61	0.00	5,718.39	5,718.39
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
***Total Expenditures		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total Revenue		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X440 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100 Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,515.46	0.00	884.54	884.54
711100 Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200 Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,319.21	0.00	4,980.79	4,980.79
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
***Total Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total Revenue	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X441 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -
 CFDA #: 10.500

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
710000 In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100 Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
Subtotal: Travel	3,000.00	3,000.00	0.00	959.08	0.00	2,040.92	2,040.92
711100 Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
Subtotal: Non-Travel Support	700.00	700.00	0.00	634.94	0.00	65.06	65.06
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,594.02	0.00	2,105.98	2,105.98
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
***Total Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total Revenue	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X442 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100 Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	5,385.45	0.00	3,614.55	3,614.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
***Total Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total Revenue	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X443 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10 Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
***Total Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total Revenue	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
***Total Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total Revenue	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Revenue	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X445 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10 Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
***Total Expenditures	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total Revenue	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X446 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X447 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total Revenue	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X448 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,264.50	0.00	(1,264.50)	(1,264.50)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
***Total Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total Revenue	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: 61 - Salaries and Wages		174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		6,020.00	7,633.00	0.00	9,070.31	0.00	(3,050.31)	(1,437.31)
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support		8,080.00	15,400.36	0.00	18,793.64	0.00	(10,713.64)	(3,393.28)
*Total: 71 - Support (Travel & Non-Travel)		14,100.00	23,033.36	0.00	27,863.95	0.00	(13,763.95)	(4,830.59)
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
**Total Direct Cost Expenditures		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: 52 - Appropriations		176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: 10.500

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
*Total: 58 - Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
*Total: 61 - Salaries and Wages		324,099.00	428,820.00	0.00	500,513.63	0.00	(176,414.63)	(71,693.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		18,200.00	40,960.00	0.00	49,159.09	0.00	(30,959.09)	(8,199.09)
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172 Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180 Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000 Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191 Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support	27,846.00	131,979.40	0.00	47,337.72	0.00	(19,491.72)	84,641.68
*Total: 71 - Support (Travel & Non-Travel)	46,046.00	172,939.40	0.00	96,496.81	0.00	(50,450.81)	76,442.59
7400 Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
8010 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110 Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue							
5200 Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000 Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
*Total: 57 - Other Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total Revenue	405,273.00	649,687.40	0.00	609,797.19	0.00	(204,524.19)	39,890.21

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10 PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10 Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10 Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0 Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000 Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: 61 - Salaries and Wages	3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000 In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101 Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102 Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104 Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400 Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	88,700.00	93,490.00	0.00	86,442.96	0.00	2,257.04	7,047.04
7110 Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000 Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111 Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100 Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130 Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000 Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)

Grant: 11XH04 - Efneq Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000 Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161 Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170 Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180 Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000 Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191 Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6 Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support	275,700.00	351,440.00	0.00	326,840.85	0.00	(51,140.85)	24,599.15
*Total: 71 - Support (Travel & Non-Travel)	364,400.00	444,930.00	0.00	413,283.81	0.00	(48,883.81)	31,646.19
7400 Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: 74 - Capitalizable Plant and Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
7600 Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81

Revenue

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000	Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
*Total: 52 - Appropriations		3,408,094.00	3,501,705.00	0.00	2,500,412.00	0.00	907,682.00	1,001,293.00
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
*Total: 57 - Other Sources		286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue		3,694,455.00	3,788,066.00	0.00	3,662,637.19	0.00	31,817.81	125,428.81

Grant: 11XH10 - Entomology Ipm
 Fund: 11XH10 - SL IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10 Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: 61 - Salaries and Wages	405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000 In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101 Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100 Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102 Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103 Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel	44,000.00	45,000.00	0.00	32,932.82	0.00	11,067.18	12,067.18
711000 Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111 Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100 Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200 Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130 Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000 Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140 Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000 Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030 Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160 Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172 Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180 Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000 Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support	30,100.00	31,840.68	0.00	27,092.78	0.00	3,007.22	4,747.90
*Total: 71 - Support (Travel & Non-Travel)	74,100.00	76,840.68	0.00	60,025.60	0.00	14,074.40	16,815.08
7400 Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
**Total Direct Cost Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
***Total Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
Revenue							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
*Total: 52 - Appropriations	495,101.00	598,394.53	0.00	594,618.18	0.00	(99,517.18)	3,776.35
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: 58 - Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: 61 - Salaries and Wages		200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		9,000.00	9,893.00	0.00	3,525.34	0.00	5,474.66	6,367.66
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support		23,800.00	24,924.24	0.00	10,887.39	0.00	12,912.61	14,036.85
*Total: 71 - Support (Travel & Non-Travel)		32,800.00	34,817.24	0.00	14,412.73	0.00	18,387.27	20,404.51
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51
Revenue							
5200 Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000 Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
*Total: 52 - Appropriations	233,562.00	194,290.29	0.00	191,280.78	0.00	42,281.22	3,009.51
5800 Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: 58 - Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

Grant: 11XH12 - Federal Penalty Mail
 Fund: 11XH12 - SL Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7111 Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100 Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130 Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140 Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
*Total: 71 - Support (Travel & Non-Travel)	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
7401 Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
**Total Direct Cost Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue							
5200 Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000 Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: 52 - Appropriations	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH13 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: 61 - Salaries and Wages		3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 74 - Capitalizable Plant and Equipment		775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: 52 - Appropriations		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
*Total: 5Z - Transfers In		0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total Revenue		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: 61 - Salaries and Wages		438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel		11,700.00	10,071.00	0.00	18,580.12	0.00	(6,880.12)	(8,509.12)
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support		10,050.00	28,791.00	0.00	23,359.40	0.00	(13,309.40)	5,431.60
*Total: 71 - Support (Travel & Non-Travel)		21,750.00	38,862.00	0.00	41,939.52	0.00	(20,189.52)	(3,077.52)
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
**Total Direct Cost Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: 52 - Appropriations		388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: 57 - Other Sources		71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
*Total: 5Z - Transfers In		(190,115.26)	(190,115.26)	0.00	107,109.05	0.00	(297,224.31)	(297,224.31)
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: 82 - Transfers In		190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue		459,756.00	483,610.00	0.00	301,084.78	0.00	158,671.22	182,525.22

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: 61 - Salaries and Wages		186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		13,890.00	7,330.00	0.00	17,241.08	0.00	(3,351.08)	(9,911.08)
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support		27,710.00	28,044.00	0.00	35,728.96	0.00	(8,018.96)	(7,684.96)
*Total: 71 - Support (Travel & Non-Travel)		41,600.00	35,374.00	0.00	52,970.04	0.00	(11,370.04)	(17,596.04)
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
**Total Direct Cost Expenditures		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
*Total: 52 - Appropriations		182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: 57 - Other Sources		45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: 58 - Budgeted Use of Reserves		0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
*Total: 5Z - Transfers In		(175,216.44)	(175,216.44)	0.00	135,866.06	0.00	(311,082.50)	(311,082.50)
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: 82 - Transfers In		175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: 61 - Salaries and Wages		1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: 65 - Fringe Benefits		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		200,730.00	207,581.00	0.00	241,740.18	0.00	(41,010.18)	(34,159.18)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160 Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161 Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172 Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200 Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180 Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000 Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191 Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support	430,800.00	452,428.58	0.00	513,386.33	0.00	(82,586.33)	(60,957.75)
*Total: 71 - Support (Travel & Non-Travel)	631,530.00	660,009.58	0.00	755,126.51	0.00	(123,596.51)	(95,116.93)
7400 Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401 Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: 74 - Capitalizable Plant and Equipment	4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
**Total Direct Cost Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue							
5200 Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000 Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: 52 - Appropriations	1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703 Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: 57 - Other Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
5800 Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 58 - Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
*Total: 5Z - Transfers In	(440,410.93)	(440,410.93)	0.00	1,417,966.29	0.00	(1,858,377.22)	(1,858,377.22)
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: 82 - Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue	1,629,043.00	1,670,214.58	0.00	1,884,288.36	0.00	(255,245.36)	(214,073.78)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)
61CPEX	Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)
61CPHX	Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)
*Total: 61 - Salaries and Wages		2,085,784.00	3,937,498.00	0.00	1,990,450.46	0.00	95,333.54
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
Subtotal: Travel		290,000.00	313,495.77	0.00	358,106.08	0.00	(68,106.08)
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100 Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130 Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140 Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000 Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160 Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161 Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170 Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172 Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180 Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190 Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support	1,538,812.00	1,471,984.86	0.00	1,562,668.08	0.00	(23,856.08)	(90,683.22)
*Total: 71 - Support (Travel & Non-Travel)	1,828,812.00	1,785,480.63	0.00	1,920,774.16	0.00	(91,962.16)	(135,293.53)
7300 Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
*Total: 73 - Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7400 Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment	740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8010 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
*Total: 7Z - Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	6,012,679.80	0.00	(7,367,888.35)	(7,367,888.35)
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
Revenue							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: 52 - Appropriations	4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: 57 - Other Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: 58 - Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: 5Z - Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: 82 - Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue	4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel		25,500.00	22,704.00	0.00	57,270.23	0.00	(31,770.23)	(34,566.23)
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support		87,300.00	83,801.95	0.00	103,167.22	0.00	(15,867.22)	(19,365.27)
*Total: 71 - Support (Travel & Non-Travel)		112,800.00	106,505.95	0.00	160,437.45	0.00	(47,637.45)	(53,931.50)
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
**Total Direct Cost Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
***Total Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: 52 - Appropriations	294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: 57 - Other Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: 58 - Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
*Total: 5Z - Transfers In	(204,712.47)	(204,712.47)	0.00	108,893.80	0.00	(313,606.27)	(313,606.27)
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: 82 - Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue	369,008.00	365,251.95	0.00	319,072.45	0.00	49,935.55	46,179.50

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: 61 - Salaries and Wages		535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		127,000.00	131,800.00	0.00	127,063.95	0.00	(63.95)	4,736.05
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
	Subtotal: Non-Travel Support	638,600.00	605,023.66	0.00	634,792.02	0.00	3,807.98	(29,768.36)
	*Total: 71 - Support (Travel & Non-Travel)	765,600.00	736,823.66	0.00	761,855.97	0.00	3,744.03	(25,032.31)
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
	*Total: 74 - Capitalizable Plant and Equipment	189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
	**Total Direct Cost Expenditures	1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
	***Total Expenditures	1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
	*Total: 52 - Appropriations	1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
	*Total: 57 - Other Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
	*Total: 58 - Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
	*Total: 5Z - Transfers In	(332,300.82)	(332,300.82)	0.00	1,187,050.91	0.00	(1,519,351.73)	(1,519,351.73)
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
	*Total: 82 - Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1,420,480.00	1,409,592.82	0.00	1,527,037.92	0.00	(106,557.92)	(117,445.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15 Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10 PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10 Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10 Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000 Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: 61 - Salaries and Wages	503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100 In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101 Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102 Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel	0.00	0.00	0.00	16,299.14	0.00	(16,299.14)	(16,299.14)
7111 Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000 Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140 Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172 Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180 Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	22,907.03	0.00	(12,907.03)	(12,907.03)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	39,206.17	0.00	(29,206.17)	(29,206.17)
7400 Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
**Total Direct Cost Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
Revenue							
5200 Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
*Total: 52 - Appropriations		464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 53 - Sponsored Programs		27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: 57 - Other Sources		30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
*Total: 5Z - Transfers In		(118,548.06)	(118,548.06)	0.00	278,889.77	0.00	(397,437.83)	(397,437.83)
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: 82 - Transfers In		118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue		522,310.00	522,310.00	0.00	401,181.64	0.00	121,128.36	121,128.36

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10 PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10 Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10 Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000 Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: 61 - Salaries and Wages	1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100 In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000 In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101 Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102 Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel	127,800.00	120,351.00	0.00	148,975.11	0.00	(21,175.11)	(28,624.11)
7110 Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111 Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100 Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130 Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000 Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140 Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000 Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160 Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172 Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000 Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191 Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3 Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support	241,745.00	241,011.63	0.00	313,717.73	0.00	(71,972.73)	(72,706.10)
*Total: 71 - Support (Travel & Non-Travel)	369,545.00	361,362.63	0.00	462,692.84	0.00	(93,147.84)	(101,330.21)
7400 Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
**Total Direct Cost Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue							
5200 Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000 Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: 52 - Appropriations	1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703 Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: 57 - Other Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800 Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: 58 - Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
8110 Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)
*Total: 5Z - Transfers In	(430,994.40)	(430,994.40)	0.00	904,043.33	0.00	(1,335,037.73)	(1,335,037.73)
8210 Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 82 - Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
**Total Revenue	1,581,321.00	1,577,606.59	0.00	1,348,416.47	0.00	232,904.53	229,190.12

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10 PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10 Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000 Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: 61 - Salaries and Wages	312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100 In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000 In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101 Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100 Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	57,000.00	58,050.00	0.00	59,901.33	0.00	(2,901.33)	(1,851.33)
7111 Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100 Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130 Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000 Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140 Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170 Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172 Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190 Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191 Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	118,800.00	118,800.00	0.00	77,330.01	0.00	41,469.99	41,469.99
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	176,850.00	0.00	137,231.34	0.00	38,568.66	39,618.66
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: 52 - Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: 57 - Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: 58 - Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
*Total: 5Z - Transfers In	(115,400.56)	(115,400.56)	0.00	425,993.76	0.00	(541,394.32)	(541,394.32)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: 82 - Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	0.00	552,674.76	0.00	(91,679.76)	(71,959.76)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: 61 - Salaries and Wages		509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		162,200.00	172,439.00	0.00	184,101.65	0.00	(21,901.65)	(11,662.65)
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support	142,060.00	148,202.65	0.00	166,082.40	0.00	(24,022.40)	(17,879.75)
*Total: 71 - Support (Travel & Non-Travel)	304,260.00	320,641.65	0.00	350,184.05	0.00	(45,924.05)	(29,542.40)
7400 Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: 74 - Capitalizable Plant and Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
**Total Direct Cost Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: 52 - Appropriations	774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: 57 - Other Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: 58 - Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
*Total: 5Z - Transfers In	(157,479.08)	(157,479.08)	0.00	704,300.44	0.00	(861,779.52)	(861,779.52)
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: 82 - Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue	814,386.00	825,529.65	0.00	901,123.61	0.00	(86,737.61)	(75,593.96)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: 61 - Salaries and Wages		1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel		0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,437.09	0.00	(1,437.09)	(1,437.09)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,615.44	0.00	(1,615.44)	(1,615.44)
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
8010	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: 7Z - Transfers Out		(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: 81 - Transfers Out		586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures		1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: 52 - Appropriations		1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
*Total: 5Z - Transfers In	552,604.41	552,604.41	0.00	1,127,175.53	0.00	(574,571.12)	(574,571.12)
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: 82 - Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue	1,669,134.00	1,671,004.00	0.00	2,234,104.36	0.00	(564,970.36)	(563,100.36)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH25 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: 61 - Salaries and Wages		1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: 65 - Fringe Benefits		2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: 52 - Appropriations		1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: 57 - Other Sources		110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
*Total: 5Z - Transfers In		(454,009.64)	(454,009.64)	0.00	923,459.92	0.00	(1,377,469.56)	(1,377,469.56)
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: 82 - Transfers In		454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue		1,162,335.00	1,163,635.00	0.00	1,397,222.45	0.00	(234,887.45)	(233,587.45)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH26 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: 61 - Salaries and Wages		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: 52 - Appropriations		1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: 57 - Other Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
*Total: 5Z - Transfers In		(384,756.64)	(384,756.64)	0.00	1,130,665.37	0.00	(1,515,422.01)	(1,515,422.01)
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: 82 - Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue		1,403,799.00	1,404,689.00	0.00	1,557,336.10	0.00	(153,537.10)	(152,647.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: 61 - Salaries and Wages	26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100 In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000 In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101 Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100 Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00 Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel	40,300.00	39,270.00	0.00	37,864.37	0.00	2,435.63	1,405.63
7111 Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100 Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130 Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000 Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140 Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000 Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172 Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180 Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191 Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support	175,736.00	173,552.00	0.00	183,163.83	0.00	(7,427.83)	(9,611.83)
*Total: 71 - Support (Travel & Non-Travel)	216,036.00	212,822.00	0.00	221,028.20	0.00	(4,992.20)	(8,206.20)
7400 Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXC MNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
**Total Direct Cost Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
***Total Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: 52 - Appropriations	210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: 57 - Other Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: 58 - Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
*Total: 5Z - Transfers In	(51,781.14)	(51,781.14)	0.00	185,345.04	0.00	(237,126.18)	(237,126.18)
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: 82 - Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue	245,416.00	242,201.00	0.00	240,568.22	0.00	4,847.78	1,632.78

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100 In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000 In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101 Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100 Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00 Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel	9,500.00	15,500.00	0.00	14,435.74	0.00	(4,935.74)	1,064.26
7110 Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000 Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111 Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100 Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130 Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000 Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140 Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000 Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180 Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support	11,000.00	15,000.00	0.00	13,037.51	0.00	(2,037.51)	1,962.49
*Total: 71 - Support (Travel & Non-Travel)	20,500.00	30,500.00	0.00	27,473.25	0.00	(6,973.25)	3,026.75
**Total Direct Cost Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue							
5200 Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000 Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: 52 - Appropriations	20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
***Total Revenue	20,500.00	69,450.00	0.00	65,333.25	0.00	(44,833.25)	4,116.75

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10 Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10 Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: 61 - Salaries and Wages	629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100 In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101 Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00 Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	21,475.00	22,325.00	0.00	10,486.64	0.00	10,988.36	11,838.36
7111 Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130 Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support	39,500.00	39,150.00	0.00	12,409.84	0.00	27,090.16	26,740.16
*Total: 71 - Support (Travel & Non-Travel)	60,975.00	61,475.00	0.00	22,896.48	0.00	38,078.52	38,578.52
**Total Direct Cost Expenditures	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue							
5200 Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000 Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: 52 - Appropriations	647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703 Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: 57 - Other Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: 61 - Salaries and Wages	500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100 In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000 In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101 Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100 Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102 Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel	57,900.00	47,991.00	0.00	50,491.88	0.00	7,408.12	(2,500.88)
7110 Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000 Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111 Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100 Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130 Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000 Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140 Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000 Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172 Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180 Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191 Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support	57,800.00	64,146.00	0.00	64,464.43	0.00	(6,664.43)	(318.43)
*Total: 71 - Support (Travel & Non-Travel)	115,700.00	112,137.00	0.00	114,956.31	0.00	743.69	(2,819.31)
7400 Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Resp Org: None CFDA #: 10.500
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
**Total Direct Cost Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
***Total Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: 52 - Appropriations	104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 57 - Other Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
*Total: 5Z - Transfers In	(25,074.97)	(25,074.97)	0.00	93,610.16	0.00	(118,685.13)	(118,685.13)
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: 82 - Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710200	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		33,000.00	46,400.00	0.00	37,202.47	0.00	(4,202.47)	9,197.53
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		45,500.00	68,313.00	0.00	41,892.52	0.00	3,607.48	26,420.48
*Total: 71 - Support (Travel & Non-Travel)		78,500.00	114,713.00	0.00	79,094.99	0.00	(594.99)	35,618.01
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
***Total Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
Revenue							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: 52 - Appropriations	95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
*Total: 5Z - Transfers In	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total Revenue	95,500.00	126,275.00	0.00	89,132.67	0.00	6,367.33	37,142.33

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXSNSHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: 61 - Salaries and Wages	231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100 In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101 Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103 Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00 Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	5,600.00	5,600.00	0.00	5,798.20	0.00	(198.20)	(198.20)
7111 Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130 Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140 Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172 Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180 Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	3,436.60	0.00	24,563.40	24,563.40
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	9,234.80	0.00	24,365.20	24,365.20
**Total Direct Cost Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue							
5200 Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000 Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: 52 - Appropriations	248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703 Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: 57 - Other Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		131,500.00	131,500.00	0.00	151,263.06	0.00	(19,763.06)	(19,763.06)
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		22,850.00	18,891.00	0.00	34,533.78	0.00	(11,683.78)	(15,642.78)
*Total: 71 - Support (Travel & Non-Travel)		154,350.00	150,391.00	0.00	185,796.84	0.00	(31,446.84)	(35,405.84)
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
**Total Direct Cost Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)
***Total Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
*Total: 52 - Appropriations		158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: 57 - Other Sources		15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: 58 - Budgeted Use of Reserves		0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: 5Z - Transfers In		(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: 82 - Transfers In		225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue		173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101 Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	1,048.45	0.00	13,951.55	13,951.55
7110 Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000 Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111 Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100 Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130 Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140 Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000 Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161 Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172 Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180 Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000 Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	35,435.13	0.00	(5,435.13)	(5,435.13)
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue							
5200 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000 Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UXCMAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: 61 - Salaries and Wages	21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
7100 In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101 Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100 Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102 Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103 Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00 Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	29,000.00	28,220.00	0.00	14,679.51	0.00	14,320.49	13,540.49
7111 Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130 Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140 Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172 Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191 Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support	25,576.00	32,276.00	0.00	32,043.65	0.00	(6,467.65)	232.35
*Total: 71 - Support (Travel & Non-Travel)	54,576.00	60,496.00	0.00	46,723.16	0.00	7,852.84	13,772.84
7400 Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
**Total Direct Cost Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: 52 - Appropriations		84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: 57 - Other Sources		9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: 58 - Budgeted Use of Reserves		0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total Revenue		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: 61 - Salaries and Wages	0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100 In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000 In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101 Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100 Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102 Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104 Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel	65,700.00	70,664.00	0.00	57,256.49	0.00	8,443.51	13,407.51
7110 Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100 Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130 Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140 Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000 Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172 Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180 Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support	123,030.00	120,667.00	0.00	74,119.42	0.00	48,910.58	46,547.58
*Total: 71 - Support (Travel & Non-Travel)	188,730.00	191,331.00	0.00	131,375.91	0.00	57,354.09	59,955.09
7400 Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000 Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment	23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
***Total Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
Revenue							
5200 Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000 Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: 52 - Appropriations	203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703 Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 57 - Other Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800 Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: 58 - Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110 Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
*Total: 5Z - Transfers In	(8,443.74)	(8,443.74)	0.00	138,400.56	0.00	(146,844.30)	(146,844.30)
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: 82 - Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue	211,930.00	217,250.00	0.00	147,901.32	0.00	64,028.68	69,348.68

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages	0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100 In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000 In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100 Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel	6,600.00	6,600.00	0.00	2,584.62	0.00	4,015.38	4,015.38
711000 Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111 Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100 Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130 Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000 Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000 Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180 Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	7,000.00	0.00	10,392.85	0.00	(6,392.85)	(3,392.85)
*Total: 71 - Support (Travel & Non-Travel)	10,600.00	13,600.00	0.00	12,977.47	0.00	(2,377.47)	622.53
7400 Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000 Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue							
5200 Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000 Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
*Total: 52 - Appropriations	12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total Revenue	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel		6,000.00	11,000.00	0.00	3,030.83	0.00	2,969.17	7,969.17
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		6,000.00	11,000.00	0.00	7,885.78	0.00	(1,885.78)	3,114.22
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	22,000.00	0.00	10,916.61	0.00	1,083.39	11,083.39
**Total Direct Cost Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: 52 - Appropriations		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total Revenue		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101 Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100 Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	28,500.00	39,998.00	0.00	29,040.06	0.00	(540.06)	10,957.94
7111 Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130 Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140 Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172 Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180 Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191 Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support	147,300.00	163,612.00	0.00	68,995.04	0.00	78,304.96	94,616.96
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	203,610.00	0.00	98,035.10	0.00	77,764.90	105,574.90
7400 Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue							
5200 Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703 Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 57 - Other Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
8110 Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
*Total: 5Z - Transfers In	(6,550.80)	(6,550.80)	0.00	93,984.30	0.00	(100,535.10)	(100,535.10)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: 82 - Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	100,535.10	0.00	75,264.90	87,074.90

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH40 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		1,000.00	1,000.00	0.00	867.30	0.00	132.70	132.70
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	81.44	0.00	918.56	918.56
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	948.74	0.00	1,051.26	1,051.26
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 52 - Appropriations		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
*Total: 5Z - Transfers In		0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total Revenue		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH41 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
*Total: 71 - Support (Travel & Non-Travel)	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: 52 - Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: 57 - Other Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
*Total: 5Z - Transfers In	(90,887.01)	(90,887.01)	0.00	18,902.27	0.00	(109,789.28)	(109,789.28)
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: 82 - Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages	94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
7100 In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101 Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102 Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	8,288.17	0.00	(6,288.17)	(6,288.17)
7111 Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130 Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180 Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	4,415.31	0.00	(2,415.31)	(2,415.31)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	12,703.48	0.00	(8,703.48)	(8,703.48)
**Total Direct Cost Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue							
5200 Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: 52 - Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703 Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: 57 - Other Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110 Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
*Total: 5Z - Transfers In	(108,872.20)	(108,872.20)	0.00	543.90	0.00	(109,416.10)	(109,416.10)
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 82 - Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total Revenue	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: 61 - Salaries and Wages	70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
7100 In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101 Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel	0.00	0.00	0.00	6,730.94	0.00	(6,730.94)	(6,730.94)
7111 Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130 Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140 Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172 Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180 Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,650.63	0.00	(5,650.63)	(5,650.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12,381.57	0.00	(12,381.57)	(12,381.57)
**Total Direct Cost Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue							
5200 Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: 52 - Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703 Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: 57 - Other Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110 Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
*Total: 5Z - Transfers In	(74,922.59)	(74,922.59)	0.00	50,328.23	0.00	(125,250.82)	(125,250.82)
8210 Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: 82 - Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue	75,043.00	75,043.00	0.00	125,250.82	0.00	(50,207.82)	(50,207.82)

Grant: 13R070 - Natural Resources Conservation
 Fund: 13R070 - Natural Resources Conservation

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
*Total: 61 - Salaries and Wages	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
**Total Direct Cost Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
Revenue							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
*Total: 53 - Sponsored Programs	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Revenue	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00

Grant: 13R071 - Forestry Incentive Programs
 Fund: 13R071 - Forestry Incentive Programs

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225330 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: 53 - Sponsored Programs	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX	Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: 61 - Salaries and Wages		0.00	23,818.00	0.00	26,968.44	0.00	(26,968.44)	(3,150.44)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	2,883.73	0.00	(2,883.73)	(883.73)
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		0.00	8,000.00	0.00	3,965.82	0.00	(3,965.82)	4,034.18
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,000.00	0.00	6,849.55	0.00	(6,849.55)	3,150.45
**Total Direct Cost Expenditures		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Expenditures		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
*Total: 53 - Sponsored Programs		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Revenue		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

Grant: 13R073 - Rural Development-Technical As
 Fund: 13R073 - Rural Development-Technical As

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225227 CFDA #: 10.672
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
*Total: 61 - Salaries and Wages		0.00	16,000.00	0.00	20,423.90	0.00	(20,423.90)	(4,423.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710200	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,231.33	0.00	(5,231.33)	(1,231.33)
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		0.00	7,972.00	0.00	2,316.77	0.00	(2,316.77)	5,655.23
*Total: 71 - Support (Travel & Non-Travel)		0.00	11,972.00	0.00	7,548.10	0.00	(7,548.10)	4,423.90
**Total Direct Cost Expenditures		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
***Total Expenditures		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
*Total: 53 - Sponsored Programs		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
***Total Revenue		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00

Grant: 13R074 - Forest Stewardship
 Fund: 13R074 - Forest Stewardship

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10 Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: 61 - Salaries and Wages	0.00	106,680.00	0.00	105,440.91	0.00	(105,440.91)	1,239.09
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100 Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel	0.00	0.00	0.00	1,093.37	0.00	(1,093.37)	(1,093.37)
711100 Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000 Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000 Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,213.31	0.00	(1,213.31)	(1,213.31)
**Total Direct Cost Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
Revenue							
530000 Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100 NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
*Total: 53 - Sponsored Programs	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Revenue	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78

Grant: 13R075 - Urban & Community Forestry
 Fund: 13R075 - Urban & Community Forestry

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10 Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: 61 - Salaries and Wages	0.00	44,440.00	0.00	45,181.24	0.00	(45,181.24)	(741.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710200 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel	0.00	750.00	0.00	2,304.33	0.00	(2,304.33)	(1,554.33)
711000 Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100 Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000 Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	2,712.78	0.00	(2,712.78)	2,287.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,750.00	0.00	5,017.11	0.00	(5,017.11)	732.89
**Total Direct Cost Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
Revenue							
530000 Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100 NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
*Total: 53 - Sponsored Programs	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Revenue	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)

Grant: 13RX06 - FY 2006 State Forestry Support
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
*Total: 61 - Salaries and Wages		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Expenditures		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
Revenue								
530000	Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
*Total: 53 - Sponsored Programs		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Revenue		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04

Grant: 13RX08 - FY 2008 State Forestry Support
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10	Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
*Total: 61 - Salaries and Wages		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Expenditures		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Revenue		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX09 - FY 2009 State Forestry Support
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
**Total Direct Cost Expenditures		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
***Total Expenditures		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
Revenue								
530100	NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
*Total: 53 - Sponsored Programs		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total Revenue		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00

Grant: 13RX10 - FY 2010 State Forestry Support
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
*Total: 61 - Salaries and Wages		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
**Total Direct Cost Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
*Total: 53 - Sponsored Programs		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Revenue		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02

Grant: 13RX11 - FY 2011 State Forestry Support
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/10 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10	Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
*Total: 61 - Salaries and Wages		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Expenditures		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Revenue		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00

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Grant: 13RX12 - FY 2012 State Forestry Support
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/11 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10	Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
*Total: 61 - Salaries and Wages		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Expenditures		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Revenue		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX13 - FY 2013 State Forestry Support
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10	Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
*Total: 61 - Salaries and Wages		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
**Total Direct Cost Expenditures		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Expenditures		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
*Total: 53 - Sponsored Programs		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Revenue		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15

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Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10 Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10 Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
*Total: 61 - Salaries and Wages	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
**Total Direct Cost Expenditures	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
***Total Expenditures	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10	Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
**Total Direct Cost Expenditures		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
***Total Expenditures		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
***Total Revenue		0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expnd End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10 Extension Educator	4,587,738.83	5,464,213.43	(862.22)	4,470,413.42	0.00	117,325.41	993,800.01
616F1R Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
617F10 Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61U000 Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: 61 - Salaries and Wages	5,104,564.36	5,879,840.07	(862.22)	5,119,208.80	0.00	(14,644.44)	760,631.27
65RA10 Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: 65 - Fringe Benefits	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures	5,104,564.36	5,901,510.07	(862.22)	5,146,878.80	0.00	(42,314.44)	754,631.27
***Total Expenditures	5,104,564.36	5,901,510.07	(862.22)	5,146,878.80	0.00	(42,314.44)	754,631.27
Revenue							
5202 Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200 Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: 52 - Appropriations	364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703 Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: 57 - Other Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110 Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
*Total: 5Z - Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
8210 Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: 82 - Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00

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Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

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Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	10,367.20	(10,367.20)	(10,367.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	10,367.20	(10,367.20)	(10,367.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	10,367.20	(10,367.20)	(10,367.20)
***Total Expenditures	0.00	0.00	0.00	0.00	10,367.20	(10,367.20)	(10,367.20)

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University of New Hampshire
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Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10 Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	2,514.64	0.00	(2,514.64)	(2,514.64)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	686.39	0.00	(686.39)	(686.39)
61U000 Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: 61 - Salaries and Wages	5,470,957.11	6,389,837.84	0.00	5,851,376.82	0.00	(380,419.71)	538,461.02
65YF10 Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
714000 Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
**Total Direct Cost Expenditures	5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
***Total Expenditures	5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
Revenue							
5202 Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200 Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: 52 - Appropriations	448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703 Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: 57 - Other Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110 Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
*Total: 5Z - Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: 82 - Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue	670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NCS Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10 PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10 Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10 Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000 Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: 61 - Salaries and Wages	4,664,265.64	5,585,572.04	0.00	5,641,005.87	0.00	(976,740.23)	(55,433.83)
65YF10 Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: 65 - Fringe Benefits	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures	4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
***Total Expenditures	4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
Revenue							
5202 Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200 Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: 52 - Appropriations	350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703 Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: 57 - Other Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110 Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
*Total: 5Z - Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: 82 - Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total Revenue	520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	92,805.00	124,715.00	0.00	112,232.04	0.00	(19,427.04)	12,482.96
616F10 Extension Educator	4,323,719.02	7,828,730.11	0.00	4,874,366.44	0.00	(550,647.42)	2,954,363.67
616F1R Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10 Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	966.05	0.00	(966.05)	(966.05)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000 Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
*Total: 61 - Salaries and Wages	4,383,108.54	7,841,361.63	0.00	5,085,095.31	0.00	(701,986.77)	2,756,266.32
7100 In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
719Z Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,925.95	0.00	(3,925.95)	(3,925.95)
8O10 Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: 7Z - Transfers Out	(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110 Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,383,108.54	7,850,961.63	0.00	5,104,621.26	0.00	(721,512.72)	2,746,340.37
***Total Expenditures	4,383,108.54	7,850,961.63	0.00	5,104,621.26	0.00	(721,512.72)	2,746,340.37

Revenue

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
*Total: 52 - Appropriations		7,267,367.00	10,563,514.00	0.00	18,633,104.46	0.00	(11,365,737.46)	(8,069,590.46)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: 57 - Other Sources		223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8110	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 5Z - Transfers In		(862,885.48)	(858,885.48)	0.00	0.00	0.00	(862,885.48)	(858,885.48)
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: 82 - Transfers In		862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue		7,490,492.00	10,790,639.00	0.00	19,504,992.02	0.00	(12,014,500.02)	(8,714,353.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-City Reimbursal
 Fund: 14GX01 - County Administration

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	06/09/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	520200	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	222,911.08	222,911.08	0.00	0.00	0.00	222,911.08	222,911.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10 Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	54,031.92	54,031.92	0.00	0.00	0.00	54,031.92	54,031.92
**Total Direct Cost Expenditures	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Expenditures	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
Revenue							
520200 Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
*Total: 52 - Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Revenue	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX11 - Belknap County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,128.00	23,128.00	1,329.27	12,804.86	10,368.25	(45.11)	(45.11)
616F10	Extension Educator	32,700.00	32,700.00	(13,427.66)	17,098.72	16,128.10	(526.82)	(526.82)
617F10	Operating Staff	36,922.00	36,922.00	17,247.12	17,743.44	14,517.36	4,661.20	4,661.20
*Total: 61 - Salaries and Wages		92,750.00	92,750.00	5,148.73	47,647.02	41,013.71	4,089.27	4,089.27
65YF10	Full Fringe Benefit Distr Expe	42,897.00	42,897.00	2,239.71	20,726.48	17,840.96	4,329.56	4,329.56
*Total: 65 - Fringe Benefits		42,897.00	42,897.00	2,239.71	20,726.48	17,840.96	4,329.56	4,329.56
710000	In-State Travel	4,228.00	4,228.00	0.00	2,807.39	0.00	1,420.61	1,420.61
Subtotal: Travel		4,228.00	4,228.00	0.00	2,807.39	0.00	1,420.61	1,420.61
711100	Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122	Rental off site research facilities	0.00	0.00	3,600.00	14,400.00	7,200.00	(21,600.00)	(21,600.00)
718000	Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600	Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Non-Travel Support		22,943.00	22,943.00	3,600.00	15,743.00	7,200.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		27,171.00	27,171.00	3,600.00	18,550.39	7,200.00	1,420.61	1,420.61
**Total Direct Cost Expenditures		162,818.00	162,818.00	10,988.44	86,923.89	66,054.67	9,839.44	9,839.44
***Total Expenditures		162,818.00	162,818.00	10,988.44	86,923.89	66,054.67	9,839.44	9,839.44
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	13,568.17	94,977.19	0.00	67,840.81	67,840.81
*Total: 52 - Appropriations		162,818.00	162,818.00	13,568.17	94,977.19	0.00	67,840.81	67,840.81
***Total Revenue		162,818.00	162,818.00	13,568.17	94,977.19	0.00	67,840.81	67,840.81

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX11 - Belknap County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	5,719.00	5,719.00	0.00	0.00	0.00	5,719.00	5,719.00
Subtotal: Travel	5,719.00	5,719.00	0.00	0.00	0.00	5,719.00	5,719.00
711100 Supplies-General	9,501.00	9,501.00	66.62	2,227.00	0.00	7,274.00	7,274.00
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	121.95	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	91.00	485.95	0.00	(485.95)	(485.95)
718000 Telecom-General	0.00	0.00	250.61	1,341.78	0.00	(1,341.78)	(1,341.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	9.57	240.38	0.00	(240.38)	(240.38)
71C600 Insurance	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Non-Travel Support	9,501.00	9,501.00	539.75	5,620.06	0.00	3,880.94	3,880.94
*Total: 71 - Support (Travel & Non-Travel)	15,220.00	15,220.00	539.75	5,620.06	0.00	9,599.94	9,599.94
**Total Direct Cost Expenditures	15,220.00	15,220.00	539.75	5,620.06	0.00	9,599.94	9,599.94
***Total Expenditures	15,220.00	15,220.00	539.75	5,620.06	0.00	9,599.94	9,599.94
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,220.00	0.00	(15,220.00)	(15,220.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,220.00	0.00	(15,220.00)	(15,220.00)
***Total Revenue	0.00	0.00	0.00	15,220.00	0.00	(15,220.00)	(15,220.00)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,419.00	15,419.00	1,329.13	12,447.73	0.00	2,971.27	2,971.27
616F10	Extension Educator	61,221.00	61,221.00	3,794.40	35,346.95	29,596.43	(3,722.38)	(3,722.38)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10	Operating Staff	37,241.00	37,241.00	2,030.40	19,356.48	15,837.12	2,047.40	2,047.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages		113,881.00	113,881.00	7,153.93	68,769.20	45,433.55	(321.75)	(321.75)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10	Full Fringe Benefit Distr Expe	52,669.00	52,669.00	3,111.98	29,210.78	19,763.59	3,694.63	3,694.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits		52,669.00	52,669.00	3,111.98	29,346.70	19,763.59	3,558.71	3,558.71
710000	In-State Travel	5,510.00	5,510.00	0.00	4,885.49	0.00	624.51	624.51
710100	Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel		5,510.00	5,510.00	0.00	5,510.00	0.00	0.00	0.00
711100	Supplies-General	53,367.00	53,367.00	193.58	1,411.49	0.00	51,955.51	51,955.51
713000	Printing & Copying-General	0.00	0.00	35.00	551.32	0.00	(551.32)	(551.32)
714000	Postage-General	0.00	0.00	0.00	74.30	0.00	(74.30)	(74.30)
716100	Rentals & Leases-General	0.00	0.00	412.67	2,254.32	0.00	(2,254.32)	(2,254.32)
716122	Rental off site research facilities	0.00	0.00	3,543.75	21,262.50	10,631.25	(31,893.75)	(31,893.75)
718000	Telecom-General	0.00	0.00	251.92	2,188.74	0.00	(2,188.74)	(2,188.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
71C600	Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
Subtotal: Non-Travel Support		53,367.00	53,367.00	4,436.92	28,358.69	10,631.25	14,377.06	14,377.06
*Total: 71 - Support (Travel & Non-Travel)		58,877.00	58,877.00	4,436.92	33,868.69	10,631.25	14,377.06	14,377.06
**Total Direct Cost Expenditures		225,427.00	225,427.00	14,702.83	131,984.59	75,828.39	17,614.02	17,614.02
***Total Expenditures		225,427.00	225,427.00	14,702.83	131,984.59	75,828.39	17,614.02	17,614.02
Revenue								
520200	Local Appropriations	225,427.00	225,427.00	18,785.58	136,067.34	0.00	89,359.66	89,359.66
*Total: 52 - Appropriations		225,427.00	225,427.00	18,785.58	136,067.34	0.00	89,359.66	89,359.66

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX12 - Carroll County FY '13

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	225,427.00	225,427.00	18,785.58	136,067.34	0.00	89,359.66	89,359.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX12 - Carroll County State FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	10,813.00	10,813.00	0.00	5,672.60	0.00	5,140.40	5,140.40
710100 Out-of-State Travel	0.00	0.00	0.00	390.71	0.00	(390.71)	(390.71)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	10,813.00	10,813.00	0.00	6,293.31	0.00	4,519.69	4,519.69
711100 Supplies-General	15,999.00	15,999.00	0.00	0.00	0.00	15,999.00	15,999.00
714000 Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	15,999.00	15,999.00	0.00	1,200.00	0.00	14,799.00	14,799.00
*Total: 71 - Support (Travel & Non-Travel)	26,812.00	26,812.00	0.00	7,493.31	0.00	19,318.69	19,318.69
**Total Direct Cost Expenditures	26,812.00	26,812.00	0.00	7,493.31	0.00	19,318.69	19,318.69
***Total Expenditures	26,812.00	26,812.00	0.00	7,493.31	0.00	19,318.69	19,318.69
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,812.00	0.00	(26,812.00)	(26,812.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	26,812.00	0.00	(26,812.00)	(26,812.00)
***Total Revenue	0.00	0.00	0.00	26,812.00	0.00	(26,812.00)	(26,812.00)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX13 - Cheshire County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	49,524.00	49,524.00	2,845.91	27,415.00	30,356.08	(8,247.08)	(8,247.08)
617F10	Operating Staff	33,517.00	33,517.00	2,148.41	20,332.87	16,757.57	(3,573.44)	(3,573.44)
*Total: 61 - Salaries and Wages		83,041.00	83,041.00	4,994.32	47,747.87	47,113.65	(11,820.52)	(11,820.52)
65YF10	Full Fringe Benefit Distr Expe	37,368.00	37,368.00	2,172.54	20,770.43	20,494.44	(3,896.87)	(3,896.87)
*Total: 65 - Fringe Benefits		37,368.00	37,368.00	2,172.54	20,770.43	20,494.44	(3,896.87)	(3,896.87)
710000	In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		3,697.00	3,697.00	0.00	3,697.00	0.00	0.00	0.00
711100	Supplies-General	23,113.00	23,113.00	0.99	149.84	0.00	22,963.16	22,963.16
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
716122	Rental off site research facilities	0.00	0.00	0.00	7,962.00	0.00	(7,962.00)	(7,962.00)
717200	Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000	Telecom-General	0.00	0.00	345.17	2,294.69	0.00	(2,294.69)	(2,294.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600	Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Non-Travel Support		23,113.00	23,113.00	346.16	12,065.38	0.00	11,047.62	11,047.62
*Total: 71 - Support (Travel & Non-Travel)		26,810.00	26,810.00	346.16	15,762.38	0.00	11,047.62	11,047.62
**Total Direct Cost Expenditures		147,219.00	147,219.00	7,513.02	84,280.68	67,608.09	(4,669.77)	(4,669.77)
***Total Expenditures		147,219.00	147,219.00	7,513.02	84,280.68	67,608.09	(4,669.77)	(4,669.77)
Revenue								
520200	Local Appropriations	147,219.00	147,219.00	12,268.25	89,035.91	0.00	58,183.09	58,183.09
*Total: 52 - Appropriations		147,219.00	147,219.00	12,268.25	89,035.91	0.00	58,183.09	58,183.09
***Total Revenue		147,219.00	147,219.00	12,268.25	89,035.91	0.00	58,183.09	58,183.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX13 - Cheshire County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	7,875.00	7,875.00	0.00	3,658.09	0.00	4,216.91	4,216.91
710100 Out-of-State Travel	0.00	0.00	0.00	71.19	0.00	(71.19)	(71.19)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	7,875.00	7,875.00	0.00	3,749.28	0.00	4,125.72	4,125.72
711100 Supplies-General	11,881.00	11,881.00	0.00	0.00	0.00	11,881.00	11,881.00
Subtotal: Non-Travel Support	11,881.00	11,881.00	0.00	0.00	0.00	11,881.00	11,881.00
*Total: 71 - Support (Travel & Non-Travel)	19,756.00	19,756.00	0.00	3,749.28	0.00	16,006.72	16,006.72
**Total Direct Cost Expenditures	19,756.00	19,756.00	0.00	3,749.28	0.00	16,006.72	16,006.72
***Total Expenditures	19,756.00	19,756.00	0.00	3,749.28	0.00	16,006.72	16,006.72
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,756.00	0.00	(19,756.00)	(19,756.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,756.00	0.00	(19,756.00)	(19,756.00)
***Total Revenue	0.00	0.00	0.00	19,756.00	0.00	(19,756.00)	(19,756.00)

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,168.00	6,168.00	195.72	1,832.97	1,526.65	2,808.38	2,808.38
616F10	Extension Educator	46,206.00	46,206.00	2,846.09	27,416.54	22,199.49	(3,410.03)	(3,410.03)
*Total: 61 - Salaries and Wages		52,374.00	52,374.00	3,041.81	29,249.51	23,726.14	(601.65)	(601.65)
65YF10	Full Fringe Benefit Distr Expe	24,223.00	24,223.00	1,323.19	12,723.61	10,320.86	1,178.53	1,178.53
*Total: 65 - Fringe Benefits		24,223.00	24,223.00	1,323.19	12,723.61	10,320.86	1,178.53	1,178.53
710000	In-State Travel	3,872.00	3,872.00	0.00	3,080.18	0.00	791.82	791.82
710100	Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		3,872.00	3,872.00	0.00	3,872.00	0.00	0.00	0.00
711100	Supplies-General	7,417.00	7,417.00	274.43	2,669.96	0.00	4,747.04	4,747.04
713000	Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000	Telecom-General	0.00	0.00	41.89	1,824.53	0.00	(1,824.53)	(1,824.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
Subtotal: Non-Travel Support		7,417.00	7,417.00	316.32	6,315.83	0.00	1,101.17	1,101.17
*Total: 71 - Support (Travel & Non-Travel)		11,289.00	11,289.00	316.32	10,187.83	0.00	1,101.17	1,101.17
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100	Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
*Total: 78 - Utilities		0.00	0.00	0.00	1,101.17	0.00	(1,101.17)	(1,101.17)
**Total Direct Cost Expenditures		87,886.00	87,886.00	4,681.32	53,262.12	34,047.00	576.88	576.88
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		87,886.00	87,886.00	4,681.32	53,262.12	34,047.00	576.88	576.88
Revenue								
520200	Local Appropriations	87,886.00	87,886.00	7,323.83	55,904.63	0.00	31,981.37	31,981.37
*Total: 52 - Appropriations		87,886.00	87,886.00	7,323.83	55,904.63	0.00	31,981.37	31,981.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	87,886.00	87,886.00	7,323.83	55,904.63	0.00	31,981.37	31,981.37

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	8,400.00	8,400.00	0.00	6,334.25	0.00	2,065.75	2,065.75
710100 Out-of-State Travel	0.00	0.00	0.00	169.51	0.00	(169.51)	(169.51)
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
Subtotal: Travel	8,400.00	8,400.00	0.00	6,786.26	0.00	1,613.74	1,613.74
711100 Supplies-General	17,605.00	17,605.00	2,412.53	2,831.70	119.95	14,653.35	14,653.35
714000 Postage-General	0.00	0.00	0.00	1,599.55	0.00	(1,599.55)	(1,599.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
716100 Rentals & Leases-General	0.00	0.00	138.30	138.30	0.00	(138.30)	(138.30)
718000 Telecom-General	0.00	0.00	188.53	188.53	0.00	(188.53)	(188.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.45	0.00	(96.45)	(96.45)
Subtotal: Non-Travel Support	17,605.00	17,605.00	2,739.36	6,191.53	119.95	11,293.52	11,293.52
*Total: 71 - Support (Travel & Non-Travel)	26,005.00	26,005.00	2,739.36	12,977.79	119.95	12,907.26	12,907.26
780100 Electricity	0.00	0.00	118.66	118.66	0.00	(118.66)	(118.66)
*Total: 78 - Utilities	0.00	0.00	118.66	118.66	0.00	(118.66)	(118.66)
**Total Direct Cost Expenditures	26,005.00	26,005.00	2,858.02	13,096.45	119.95	12,788.60	12,788.60
***Total Expenditures	26,005.00	26,005.00	2,858.02	13,096.45	119.95	12,788.60	12,788.60
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,005.00	0.00	(26,005.00)	(26,005.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	26,005.00	0.00	(26,005.00)	(26,005.00)
***Total Revenue	0.00	0.00	0.00	26,005.00	0.00	(26,005.00)	(26,005.00)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10 Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
*Total: 61 - Salaries and Wages	72,688.00	72,688.00	0.00	72,226.96	0.00	461.04	461.04
65YF10 Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
*Total: 65 - Fringe Benefits	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
710000 In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100 Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
Subtotal: Travel	6,563.00	6,563.00	0.00	8,689.03	0.00	(2,126.03)	(2,126.03)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000 Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000 Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000 Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600 Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
Subtotal: Non-Travel Support	11,833.00	11,833.00	0.00	9,739.37	0.00	2,093.63	2,093.63
*Total: 71 - Support (Travel & Non-Travel)	18,396.00	18,396.00	0.00	18,428.40	0.00	(32.40)	(32.40)
**Total Direct Cost Expenditures	123,794.00	123,794.00	0.00	122,074.00	0.00	1,720.00	1,720.00
760000 Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
***Total Expenditures	123,794.00	123,794.00	0.00	122,041.60	0.00	1,752.40	1,752.40
Revenue							
520200 Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
*Total: 52 - Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
***Total Revenue	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX25 - Grafton County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,809.39	1,809.39	29,673.93	(31,483.32)	(31,483.32)
616F10	Extension Educator	98,904.00	98,904.00	4,480.16	4,480.16	63,979.00	30,444.84	30,444.84
*Total: 61 - Salaries and Wages		98,904.00	98,904.00	6,289.55	6,289.55	93,652.93	(1,038.48)	(1,038.48)
65YF10	Full Fringe Benefit Distr Expe	44,507.00	44,507.00	2,736.04	2,736.04	40,739.02	1,031.94	1,031.94
*Total: 65 - Fringe Benefits		44,507.00	44,507.00	2,736.04	2,736.04	40,739.02	1,031.94	1,031.94
710000	In-State Travel	9,071.00	9,071.00	0.00	0.00	0.00	9,071.00	9,071.00
Subtotal: Travel		9,071.00	9,071.00	0.00	0.00	0.00	9,071.00	9,071.00
711100	Supplies-General	9,189.00	9,189.00	323.45	323.45	0.00	8,865.55	8,865.55
714000	Postage-General	0.00	0.00	76.00	76.00	0.00	(76.00)	(76.00)
716100	Rentals & Leases-General	0.00	0.00	55.97	55.97	0.00	(55.97)	(55.97)
717200	Other Professional Services-General	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		9,189.00	9,189.00	540.42	540.42	0.00	8,648.58	8,648.58
*Total: 71 - Support (Travel & Non-Travel)		18,260.00	18,260.00	540.42	540.42	0.00	17,719.58	17,719.58
**Total Direct Cost Expenditures		161,671.00	161,671.00	9,566.01	9,566.01	134,391.95	17,713.04	17,713.04
***Total Expenditures		161,671.00	161,671.00	9,566.01	9,566.01	134,391.95	17,713.04	17,713.04
Revenue								
520200	Local Appropriations	161,671.00	161,671.00	13,473.00	13,473.00	0.00	148,198.00	148,198.00
*Total: 52 - Appropriations		161,671.00	161,671.00	13,473.00	13,473.00	0.00	148,198.00	148,198.00
***Total Revenue		161,671.00	161,671.00	13,473.00	13,473.00	0.00	148,198.00	148,198.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100 Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	8,531.00	8,531.00	0.00	6,968.98	0.00	1,562.02	1,562.02
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	18,484.00	18,484.00	290.70	290.70	0.00	18,193.30	18,193.30
713000 Printing & Copying-General	0.00	0.00	176.70	176.70	0.00	(176.70)	(176.70)
714000 Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
Subtotal: Non-Travel Support	18,484.00	18,484.00	467.40	1,303.42	0.00	17,180.58	17,180.58
*Total: 71 - Support (Travel & Non-Travel)	27,015.00	27,015.00	467.40	8,272.40	0.00	18,742.60	18,742.60
**Total Direct Cost Expenditures	27,015.00	27,015.00	467.40	8,272.40	0.00	18,742.60	18,742.60
***Total Expenditures	27,015.00	27,015.00	467.40	8,272.40	0.00	18,742.60	18,742.60
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,015.00	0.00	(27,015.00)	(27,015.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,015.00	0.00	(27,015.00)	(27,015.00)
***Total Revenue	0.00	0.00	0.00	27,015.00	0.00	(27,015.00)	(27,015.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX25 - Grafton County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	11,614.00	11,614.00	0.00	0.00	0.00	11,614.00	11,614.00
Subtotal: Travel	11,614.00	11,614.00	0.00	0.00	0.00	11,614.00	11,614.00
711100 Supplies-General	21,994.00	21,994.00	0.00	0.00	0.00	21,994.00	21,994.00
Subtotal: Non-Travel Support	21,994.00	21,994.00	0.00	0.00	0.00	21,994.00	21,994.00
*Total: 71 - Support (Travel & Non-Travel)	33,608.00	33,608.00	0.00	0.00	0.00	33,608.00	33,608.00
**Total Direct Cost Expenditures	33,608.00	33,608.00	0.00	0.00	0.00	33,608.00	33,608.00
***Total Expenditures	33,608.00	33,608.00	0.00	0.00	0.00	33,608.00	33,608.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10	Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10	Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
*Total: 61 - Salaries and Wages		215,526.08	215,526.08	0.00	193,957.15	0.00	21,568.93	21,568.93
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10	Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
*Total: 65 - Fringe Benefits		95,604.78	95,604.78	0.00	81,529.22	0.00	14,075.56	14,075.56
710000	In-State Travel	8,750.00	8,750.00	(211.32)	20,675.67	0.00	(11,925.67)	(11,925.67)
710100	Out-of-State Travel	0.00	0.00	211.32	715.05	0.00	(715.05)	(715.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
Subtotal: Travel		8,750.00	8,750.00	0.00	21,838.92	0.00	(13,088.92)	(13,088.92)
711000	Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100	Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000	Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000	Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000	Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
Subtotal: Non-Travel Support		30,857.33	30,857.33	0.00	11,717.90	0.00	19,139.43	19,139.43
*Total: 71 - Support (Travel & Non-Travel)		39,607.33	39,607.33	0.00	33,556.82	0.00	6,050.51	6,050.51
**Total Direct Cost Expenditures		350,738.19	350,738.19	0.00	309,043.19	0.00	41,695.00	41,695.00
***Total Expenditures		350,738.19	350,738.19	0.00	309,043.19	0.00	41,695.00	41,695.00
Revenue								
520200	Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
*Total: 52 - Appropriations		350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Revenue		350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,809.51	1,809.51	29,675.87	(31,485.38)	(31,485.38)
616F10	Extension Educator	149,467.00	149,467.00	5,415.39	5,415.39	93,530.16	50,521.45	50,521.45
617BHO	Operating Staff-Overtime	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
617F10	Operating Staff	76,013.00	76,013.00	3,850.45	3,850.45	65,492.64	6,669.91	6,669.91
61CPHX	Part Time Hourly	0.00	0.00	832.50	832.50	0.00	(832.50)	(832.50)
*Total: 61 - Salaries and Wages		225,480.00	225,480.00	11,937.85	11,937.85	188,698.67	24,843.48	24,843.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.52	2.52	0.00	(2.52)	(2.52)
65YF10	Full Fringe Benefit Distr Expe	101,466.00	101,466.00	4,817.72	4,817.72	82,083.91	14,564.37	14,564.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.93	69.93	0.00	(69.93)	(69.93)
*Total: 65 - Fringe Benefits		101,466.00	101,466.00	4,890.17	4,890.17	82,083.91	14,491.92	14,491.92
710000	In-State Travel	10,837.00	10,837.00	57.63	57.63	100.00	10,679.37	10,679.37
Subtotal: Travel		10,837.00	10,837.00	57.63	57.63	100.00	10,679.37	10,679.37
711100	Supplies-General	30,242.00	30,242.00	96.27	96.27	0.00	30,145.73	30,145.73
719100	Membership Dues & Fees	0.00	0.00	281.25	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support		30,242.00	30,242.00	377.52	377.52	0.00	29,864.48	29,864.48
*Total: 71 - Support (Travel & Non-Travel)		41,079.00	41,079.00	435.15	435.15	100.00	40,543.85	40,543.85
**Total Direct Cost Expenditures		368,025.00	368,025.00	17,263.17	17,263.17	270,882.58	79,879.25	79,879.25
***Total Expenditures		368,025.00	368,025.00	17,263.17	17,263.17	270,882.58	79,879.25	79,879.25
Revenue								
520200	Local Appropriations	368,025.00	368,025.00	92,006.25	92,006.25	0.00	276,018.75	276,018.75
*Total: 52 - Appropriations		368,025.00	368,025.00	92,006.25	92,006.25	0.00	276,018.75	276,018.75
***Total Revenue		368,025.00	368,025.00	92,006.25	92,006.25	0.00	276,018.75	276,018.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	19,250.00	19,250.00	211.32	0.00	0.00	19,250.00	19,250.00
710100 Out-of-State Travel	0.00	0.00	(211.32)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	19,250.00	19,250.00	0.00	0.00	0.00	19,250.00	19,250.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
*Total: 71 - Support (Travel & Non-Travel)	48,280.00	48,280.00	0.00	0.00	0.00	48,280.00	48,280.00
**Total Direct Cost Expenditures	48,280.00	48,280.00	0.00	0.00	0.00	48,280.00	48,280.00
***Total Expenditures	48,280.00	48,280.00	0.00	0.00	0.00	48,280.00	48,280.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,280.00	0.00	(48,280.00)	(48,280.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	48,280.00	0.00	(48,280.00)	(48,280.00)
***Total Revenue	0.00	0.00	0.00	48,280.00	0.00	(48,280.00)	(48,280.00)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	948.89	948.89	15,561.81	(16,510.70)	(16,510.70)
*Total: 61 - Salaries and Wages	0.00	0.00	948.89	948.89	15,561.81	(16,510.70)	(16,510.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	412.77	412.77	6,769.39	(7,182.16)	(7,182.16)
*Total: 65 - Fringe Benefits	0.00	0.00	412.77	412.77	6,769.39	(7,182.16)	(7,182.16)
710000 In-State Travel	29,895.00	29,895.00	0.00	0.00	0.00	29,895.00	29,895.00
Subtotal: Travel	29,895.00	29,895.00	0.00	0.00	0.00	29,895.00	29,895.00
711100 Supplies-General	19,399.00	19,399.00	0.00	0.00	0.00	19,399.00	19,399.00
Subtotal: Non-Travel Support	19,399.00	19,399.00	0.00	0.00	0.00	19,399.00	19,399.00
*Total: 71 - Support (Travel & Non-Travel)	49,294.00	49,294.00	0.00	0.00	0.00	49,294.00	49,294.00
**Total Direct Cost Expenditures	49,294.00	49,294.00	1,361.66	1,361.66	22,331.20	25,601.14	25,601.14
***Total Expenditures	49,294.00	49,294.00	1,361.66	1,361.66	22,331.20	25,601.14	25,601.14

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	2,839.33	33,438.93	13,960.30	(16,561.23)	(16,561.23)
616F10	Extension Educator	80,614.00	80,614.00	4,112.37	29,319.87	29,600.61	21,693.52	21,693.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10	Operating Staff	111,723.00	111,723.00	6,290.11	60,189.13	49,062.66	2,471.21	2,471.21
61JBHX	Casual - Hourly	0.00	0.00	122.00	1,170.45	0.00	(1,170.45)	(1,170.45)
*Total: 61 - Salaries and Wages		223,175.00	223,175.00	13,363.81	124,120.46	92,623.57	6,430.97	6,430.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.25	98.50	0.00	(98.50)	(98.50)
65YF10	Full Fringe Benefit Distr Expe	103,219.00	103,219.00	5,760.18	53,482.35	40,291.25	9,445.40	9,445.40
*Total: 65 - Fringe Benefits		103,219.00	103,219.00	5,770.43	53,580.85	40,291.25	9,346.90	9,346.90
710000	In-State Travel	7,322.00	7,322.00	0.00	6,511.99	0.00	810.01	810.01
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Travel		7,322.00	7,322.00	0.00	7,071.99	0.00	250.01	250.01
711000	Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100	Supplies-General	13,643.00	13,643.00	0.00	4,204.30	0.00	9,438.70	9,438.70
713000	Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,479.43	0.00	(2,479.43)	(2,479.43)
717200	Other Professional Services-General	0.00	0.00	0.00	1,602.70	0.00	(1,602.70)	(1,602.70)
718000	Telecom-General	0.00	0.00	0.00	1,457.13	0.00	(1,457.13)	(1,457.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.18	0.00	(112.18)	(112.18)
Subtotal: Non-Travel Support		13,643.00	13,643.00	0.00	10,721.92	0.00	2,921.08	2,921.08
*Total: 71 - Support (Travel & Non-Travel)		20,965.00	20,965.00	0.00	17,793.91	0.00	3,171.09	3,171.09
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,264.23	0.00	(1,264.23)	(1,264.23)
780100	Electricity	0.00	0.00	0.00	1,488.83	0.00	(1,488.83)	(1,488.83)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	168.02	0.00	(168.02)	(168.02)
*Total: 78 - Utilities		0.00	0.00	0.00	2,921.08	0.00	(2,921.08)	(2,921.08)
**Total Direct Cost Expenditures		347,359.00	347,359.00	19,134.24	198,416.30	132,914.82	16,027.88	16,027.88
***Total Expenditures		347,359.00	347,359.00	19,134.24	198,416.30	132,914.82	16,027.88	16,027.88
Revenue								
520200	Local Appropriations	347,359.00	347,359.00	32,276.58	225,936.06	0.00	121,422.94	121,422.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	347,359.00	347,359.00	32,276.58	225,936.06	0.00	121,422.94	121,422.94
***Total Revenue	347,359.00	347,359.00	32,276.58	225,936.06	0.00	121,422.94	121,422.94

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
Subtotal: Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711100 Supplies-General	58,463.00	58,463.00	911.95	1,101.17	0.00	57,361.83	57,361.83
714000 Postage-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716100 Rentals & Leases-General	0.00	0.00	420.66	462.08	0.00	(462.08)	(462.08)
717200 Other Professional Services-General	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
718000 Telecom-General	0.00	0.00	1,104.26	1,104.26	0.00	(1,104.26)	(1,104.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.49	0.00	(26.49)	(26.49)
Subtotal: Non-Travel Support	58,463.00	58,463.00	2,611.87	6,869.00	0.00	51,594.00	51,594.00
*Total: 71 - Support (Travel & Non-Travel)	72,213.00	72,213.00	2,611.87	6,869.00	0.00	65,344.00	65,344.00
780100 Electricity	0.00	0.00	302.73	302.73	0.00	(302.73)	(302.73)
*Total: 78 - Utilities	0.00	0.00	302.73	302.73	0.00	(302.73)	(302.73)
**Total Direct Cost Expenditures	72,213.00	72,213.00	2,914.60	7,171.73	0.00	65,041.27	65,041.27
***Total Expenditures	72,213.00	72,213.00	2,914.60	7,171.73	0.00	65,041.27	65,041.27
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	72,213.00	0.00	(72,213.00)	(72,213.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	72,213.00	0.00	(72,213.00)	(72,213.00)
***Total Revenue	0.00	0.00	0.00	72,213.00	0.00	(72,213.00)	(72,213.00)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10	Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10	Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
*Total: 61 - Salaries and Wages		85,795.31	85,795.31	0.00	88,253.16	0.00	(2,457.85)	(2,457.85)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10	Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
*Total: 65 - Fringe Benefits		38,607.89	38,607.89	0.00	36,150.09	0.00	2,457.80	2,457.80
710000	In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100	Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		3,646.00	3,646.00	0.00	4,492.43	0.00	(846.43)	(846.43)
711000	Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100	Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000	Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600	Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
Subtotal: Non-Travel Support		7,273.17	7,273.17	0.00	6,426.69	0.00	846.48	846.48
*Total: 71 - Support (Travel & Non-Travel)		10,919.17	10,919.17	0.00	10,919.12	0.00	0.05	0.05
**Total Direct Cost Expenditures		135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
***Total Expenditures		135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
*Total: 52 - Appropriations		135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
***Total Revenue		135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	1,772.16	17,071.30	13,822.86	(56.16)	(56.16)
616F10	Extension Educator	81,584.00	81,584.00	3,794.58	33,443.14	29,597.91	18,542.95	18,542.95
617F10	Operating Staff	111,723.00	111,723.00	6,445.19	61,847.03	50,272.41	(396.44)	(396.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPEX	Part Time Salary	23,673.00	23,673.00	2,382.26	22,993.11	18,581.59	(17,901.70)	(17,901.70)
61CPHX	Part Time Hourly	0.00	0.00	160.00	9,610.00	0.00	(9,610.00)	(9,610.00)
*Total: 61 - Salaries and Wages		247,818.00	247,818.00	14,554.19	145,104.58	112,274.77	(9,561.35)	(9,561.35)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
65YF10	Full Fringe Benefit Distr Expe	102,586.00	102,586.00	5,225.19	48,877.11	40,756.54	12,952.35	12,952.35
65YP10	Nonstatus Benefit Distr (Fica)	1,989.00	1,989.00	213.55	2,738.66	1,560.85	(2,310.51)	(2,310.51)
*Total: 65 - Fringe Benefits		104,575.00	104,575.00	5,438.74	51,627.53	42,317.39	10,630.08	10,630.08
710000	In-State Travel	8,965.00	8,965.00	0.00	7,528.56	0.00	1,436.44	1,436.44
710100	Out-of-State Travel	0.00	0.00	0.00	289.71	0.00	(289.71)	(289.71)
710300	Conference Registration Fees	0.00	0.00	49.00	354.00	0.00	(354.00)	(354.00)
Subtotal: Travel		8,965.00	8,965.00	49.00	8,172.27	0.00	792.73	792.73
711000	Purchasing Cards	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
711100	Supplies-General	17,241.00	17,241.00	505.43	8,299.84	0.00	8,941.16	8,941.16
713000	Printing & Copying-General	0.00	0.00	0.00	1,213.15	0.00	(1,213.15)	(1,213.15)
714000	Postage-General	0.00	0.00	0.00	13.62	0.00	(13.62)	(13.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716100	Rentals & Leases-General	0.00	0.00	351.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	453.72	1,902.01	0.00	(1,902.01)	(1,902.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	390.37	0.00	(390.37)	(390.37)
71C600	Insurance	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
Subtotal: Non-Travel Support		17,241.00	17,241.00	1,310.15	12,911.37	0.00	4,329.63	4,329.63
*Total: 71 - Support (Travel & Non-Travel)		26,206.00	26,206.00	1,359.15	21,083.64	0.00	5,122.36	5,122.36
**Total Direct Cost Expenditures		378,599.00	378,599.00	21,352.08	217,815.75	154,592.16	6,191.09	6,191.09
***Total Expenditures		378,599.00	378,599.00	21,352.08	217,815.75	154,592.16	6,191.09	6,191.09
Revenue								
520200	Local Appropriations	378,599.00	378,599.00	31,549.92	228,013.59	0.00	150,585.41	150,585.41
*Total: 52 - Appropriations		378,599.00	378,599.00	31,549.92	228,013.59	0.00	150,585.41	150,585.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	378,599.00	378,599.00	31,549.92	228,013.59	0.00	150,585.41	150,585.41

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
710000 In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
Subtotal: Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
711100 Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000 Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
Subtotal: Non-Travel Support	9,032.08	9,032.08	0.00	148.50	0.00	8,883.58	8,883.58
*Total: 71 - Support (Travel & Non-Travel)	15,959.16	15,959.16	0.00	2,071.36	0.00	13,887.80	13,887.80
**Total Direct Cost Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
***Total Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total Revenue	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,375.00	15,375.00	0.00	0.00	0.00	15,375.00	15,375.00
Subtotal: Travel	15,375.00	15,375.00	0.00	0.00	0.00	15,375.00	15,375.00
711100 Supplies-General	22,927.00	22,927.00	0.00	0.00	0.00	22,927.00	22,927.00
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	22,927.00	22,927.00	0.00	1,000.00	0.00	21,927.00	21,927.00
*Total: 71 - Support (Travel & Non-Travel)	38,302.00	38,302.00	0.00	1,000.00	0.00	37,302.00	37,302.00
**Total Direct Cost Expenditures	38,302.00	38,302.00	0.00	1,000.00	0.00	37,302.00	37,302.00
***Total Expenditures	38,302.00	38,302.00	0.00	1,000.00	0.00	37,302.00	37,302.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,302.00	0.00	(38,302.00)	(38,302.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,302.00	0.00	(38,302.00)	(38,302.00)
***Total Revenue	0.00	0.00	0.00	38,302.00	0.00	(38,302.00)	(38,302.00)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX19 - Strafford County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,967.00	30,967.00	1,772.20	15,174.13	13,823.15	1,969.72	1,969.72
616F10 Extension Educator	16,169.00	16,169.00	888.09	10,444.58	6,073.55	(349.13)	(349.13)
617F10 Operating Staff	27,692.00	27,692.00	1,559.05	16,303.75	11,554.36	(166.11)	(166.11)
*Total: 61 - Salaries and Wages	74,828.00	74,828.00	4,219.34	41,922.46	31,451.06	1,454.48	1,454.48
65YF10 Full Fringe Benefit Distr Expe	34,608.00	34,608.00	1,835.43	18,236.34	13,681.21	2,690.45	2,690.45
*Total: 65 - Fringe Benefits	34,608.00	34,608.00	1,835.43	18,236.34	13,681.21	2,690.45	2,690.45
710000 In-State Travel	4,090.00	4,090.00	0.00	3,158.71	0.00	931.29	931.29
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	4,090.00	4,090.00	0.00	3,283.71	0.00	806.29	806.29
711100 Supplies-General	5,989.00	5,989.00	163.97	2,291.39	1,066.00	2,631.61	2,631.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000 Postage-General	0.00	0.00	46.00	311.34	0.00	(311.34)	(311.34)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000 Telecom-General	0.00	0.00	0.00	557.66	0.00	(557.66)	(557.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
Subtotal: Non-Travel Support	5,989.00	5,989.00	209.97	4,866.65	1,066.00	56.35	56.35
*Total: 71 - Support (Travel & Non-Travel)	10,079.00	10,079.00	209.97	8,150.36	1,066.00	862.64	862.64
**Total Direct Cost Expenditures	119,515.00	119,515.00	6,264.74	68,309.16	46,198.27	5,007.57	5,007.57
***Total Expenditures	119,515.00	119,515.00	6,264.74	68,309.16	46,198.27	5,007.57	5,007.57
Revenue							
520200 Local Appropriations	119,515.00	119,515.00	9,959.58	72,004.00	0.00	47,511.00	47,511.00
*Total: 52 - Appropriations	119,515.00	119,515.00	9,959.58	72,004.00	0.00	47,511.00	47,511.00
***Total Revenue	119,515.00	119,515.00	9,959.58	72,004.00	0.00	47,511.00	47,511.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX19 - Strafford County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,094.00	3,094.00	0.00	0.00	0.00	3,094.00	3,094.00
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel	3,094.00	3,094.00	0.00	65.00	0.00	3,029.00	3,029.00
711100 Supplies-General	13,537.00	13,537.00	0.00	653.65	0.00	12,883.35	12,883.35
714000 Postage-General	0.00	0.00	0.00	62.24	300.00	(362.24)	(362.24)
718000 Telecom-General	0.00	0.00	0.00	174.22	0.00	(174.22)	(174.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.75	0.00	(49.75)	(49.75)
Subtotal: Non-Travel Support	13,537.00	13,537.00	0.00	939.86	300.00	12,297.14	12,297.14
*Total: 71 - Support (Travel & Non-Travel)	16,631.00	16,631.00	0.00	1,004.86	300.00	15,326.14	15,326.14
**Total Direct Cost Expenditures	16,631.00	16,631.00	0.00	1,004.86	300.00	15,326.14	15,326.14
***Total Expenditures	16,631.00	16,631.00	0.00	1,004.86	300.00	15,326.14	15,326.14
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.00	0.00	(16,631.00)	(16,631.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,631.00	0.00	(16,631.00)	(16,631.00)
***Total Revenue	0.00	0.00	0.00	16,631.00	0.00	(16,631.00)	(16,631.00)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10	Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
*Total: 61 - Salaries and Wages		135,891.00	135,891.00	0.00	126,424.06	0.00	9,466.94	9,466.94
65YF10	Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
*Total: 65 - Fringe Benefits		61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
710000	In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100	Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000	Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000	Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
Subtotal: Non-Travel Support		9,635.45	9,635.45	0.00	7,076.61	0.00	2,558.84	2,558.84
*Total: 71 - Support (Travel & Non-Travel)		13,135.45	13,135.45	0.00	10,576.61	0.00	2,558.84	2,558.84
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100	Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
*Total: 78 - Utilities		0.00	0.00	0.00	2,558.84	0.00	(2,558.84)	(2,558.84)
**Total Direct Cost Expenditures		210,176.45	210,176.45	0.00	194,554.05	0.00	15,622.40	15,622.40
***Total Expenditures		210,176.45	210,176.45	0.00	194,554.05	0.00	15,622.40	15,622.40
Revenue								
520200	Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
*Total: 52 - Appropriations		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total Revenue		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX30 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	67,418.00	67,418.00	6,297.21	6,297.21	97,534.12	(36,413.33)	(36,413.33)
617F10 Operating Staff	76,045.00	76,045.00	2,092.80	2,092.80	34,321.92	39,630.28	39,630.28
*Total: 61 - Salaries and Wages	143,463.00	143,463.00	8,390.01	8,390.01	131,856.04	3,216.95	3,216.95
65YF10 Full Fringe Benefit Distr Expe	64,558.00	64,558.00	3,649.66	3,649.66	57,357.40	3,550.94	3,550.94
*Total: 65 - Fringe Benefits	64,558.00	64,558.00	3,649.66	3,649.66	57,357.40	3,550.94	3,550.94
710000 In-State Travel	7,238.00	7,238.00	0.00	0.00	0.00	7,238.00	7,238.00
Subtotal: Travel	7,238.00	7,238.00	0.00	0.00	0.00	7,238.00	7,238.00
711100 Supplies-General	8,745.00	8,745.00	610.55	610.55	0.00	8,134.45	8,134.45
714000 Postage-General	0.00	0.00	8.75	8.75	0.00	(8.75)	(8.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	19.75	19.75	0.00	(19.75)	(19.75)
Subtotal: Non-Travel Support	8,745.00	8,745.00	639.05	639.05	0.00	8,105.95	8,105.95
*Total: 71 - Support (Travel & Non-Travel)	15,983.00	15,983.00	639.05	639.05	0.00	15,343.95	15,343.95
**Total Direct Cost Expenditures	224,004.00	224,004.00	12,678.72	12,678.72	189,213.44	22,111.84	22,111.84
***Total Expenditures	224,004.00	224,004.00	12,678.72	12,678.72	189,213.44	22,111.84	22,111.84
Revenue							
520200 Local Appropriations	224,004.00	224,004.00	56,001.00	56,001.00	0.00	168,003.00	168,003.00
*Total: 52 - Appropriations	224,004.00	224,004.00	56,001.00	56,001.00	0.00	168,003.00	168,003.00
***Total Revenue	224,004.00	224,004.00	56,001.00	56,001.00	0.00	168,003.00	168,003.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	UXSLVN	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/12 -	Expend End Date:	IDC Dist From Code:
		Rev Account:	Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300 Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
Subtotal: Travel	12,731.00	12,731.00	0.00	4,488.79	0.00	8,242.21	8,242.21
711000 Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100 Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000 Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000 Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000 Maintenance & Repairs-General	0.00	0.00	786.96	786.96	0.00	(786.96)	(786.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200 Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000 Telecom-General	0.00	0.00	662.70	1,505.96	0.00	(1,505.96)	(1,505.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
Subtotal: Non-Travel Support	13,172.00	13,172.00	1,449.66	11,069.66	0.00	2,102.34	2,102.34
*Total: 71 - Support (Travel & Non-Travel)	25,903.00	25,903.00	1,449.66	15,558.45	0.00	10,344.55	10,344.55
780000 Heating Fuels-#2 Oil	0.00	0.00	914.14	4,117.38	0.00	(4,117.38)	(4,117.38)
780100 Electricity	0.00	0.00	510.34	1,080.75	0.00	(1,080.75)	(1,080.75)
780200 Other Utilities-Water and Sewer	0.00	0.00	59.37	133.59	0.00	(133.59)	(133.59)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	172.23	313.84	0.00	(313.84)	(313.84)
*Total: 78 - Utilities	0.00	0.00	1,656.08	5,645.56	0.00	(5,645.56)	(5,645.56)
**Total Direct Cost Expenditures	25,903.00	25,903.00	3,105.74	21,204.01	0.00	4,698.99	4,698.99
***Total Expenditures	25,903.00	25,903.00	3,105.74	21,204.01	0.00	4,698.99	4,698.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,903.00	0.00	(25,903.00)	(25,903.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	25,903.00	0.00	(25,903.00)	(25,903.00)
***Total Revenue	0.00	0.00	0.00	25,903.00	0.00	(25,903.00)	(25,903.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX30 - Sullivan County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	10,720.00	10,720.00	0.00	0.00	0.00	10,720.00	10,720.00
Subtotal: Travel	10,720.00	10,720.00	0.00	0.00	0.00	10,720.00	10,720.00
711100 Supplies-General	14,477.00	14,477.00	0.00	0.00	0.00	14,477.00	14,477.00
Subtotal: Non-Travel Support	14,477.00	14,477.00	0.00	0.00	0.00	14,477.00	14,477.00
*Total: 71 - Support (Travel & Non-Travel)	25,197.00	25,197.00	0.00	0.00	0.00	25,197.00	25,197.00
**Total Direct Cost Expenditures	25,197.00	25,197.00	0.00	0.00	0.00	25,197.00	25,197.00
***Total Expenditures	25,197.00	25,197.00	0.00	0.00	0.00	25,197.00	25,197.00

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.01	84,443.97	(84,443.98)	(84,443.98)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	36,757.66	(36,757.66)	(36,757.66)
61CPEX	Part Time Salary	0.00	(574.72)	0.00	(574.72)	0.00	574.72	0.00
*Total: 61 - Salaries and Wages		16,602.00	(574.72)	0.00	(574.70)	121,201.63	(104,024.93)	(121,201.65)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.67	52,722.71	(46,248.60)	(52,723.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
*Total: 65 - Fringe Benefits		6,474.78	0.00	0.00	145.49	52,722.71	(46,393.42)	(52,868.20)
**Total Direct Cost Expenditures		23,076.78	(574.72)	0.00	(429.21)	173,924.34	(150,418.35)	(174,069.85)
***Total Expenditures		23,076.78	(574.72)	0.00	(429.21)	173,924.34	(150,418.35)	(174,069.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
***Total Expenditures	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P030 - DNA Sequencing Lab

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 04/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDDNA - DNA SEQUENCING LAB

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
*Total: 61 - Salaries and Wages	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
71 Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100 Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200 Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030 Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000 Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200 Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
*Total: 71 - Support (Travel & Non-Travel)	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
74 Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000 Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2.80	3,822.80	0.00	3,822.80	0.00	(3,820.00)	0.00
**Total Direct Cost Expenditures	(4,632.03)	61,729.57	0.00	98,650.60	0.00	(103,282.63)	(36,921.03)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
*Total: 76 - F&A and Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
**Total Indirect Cost Expenditures	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total Expenditures	(19,776.43)	17,920.57	0.00	13,818.40	0.00	(33,594.83)	4,102.17
Revenue							
531 Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300 Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	(30.60)	7,219.40	0.00	7,219.40	0.00	(7,250.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
*Total: 5Z - Transfers In	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total Revenue	(30.60)	13,818.40	0.00	13,818.40	0.00	(13,849.00)	0.00

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: 61 - Salaries and Wages		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		5,385.36	5,385.36	0.00	5,385.36	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200 Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
Subtotal: Non-Travel Support	69,661.73	(313,310.48)	0.00	89,661.73	0.00	(20,000.00)	(402,972.21)
*Total: 71 - Support (Travel & Non-Travel)	75,047.09	(307,925.12)	0.00	95,047.09	0.00	(20,000.00)	(402,972.21)
740000 Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures	393,607.00	816,579.21	0.00	801,553.89	0.00	(407,946.89)	15,025.32
760000 Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
**Total Indirect Cost Expenditures	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total Expenditures	391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue							
531300 Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310 Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330 Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340 Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390 Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005 Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: 5Z - Transfers In	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total Revenue	779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc
 PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

Fund Information **Fund Indirect Cost Information**

Effective Date: 02/19/200 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

Expenditures

760000 Internal Allocations

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total Expenditures	961.60	961.60	0.00	961.60	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
*Total: 7Z - Transfers Out	0.00	275.00	0.00	0.00	0.00	0.00	275.00
**Total Direct Cost Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRES - Natural Resources

Expenditures

8O1009 NonMand Tran Out-Int Desig Fnds

***Total: 7Z - Transfers Out**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

Expenditures

711100 Supplies-General

Subtotal: Non-Travel Support

***Total: 71 - Support (Travel & Non-Travel)**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	305.34	305.34	0.00	305.34	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	305.34	305.34	0.00	305.34	0.00	0.00	0.00
**Total Direct Cost Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: 61 - Salaries and Wages		(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: 7Z - Transfers Out		(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA15 - Forest Technology/Program Income

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBTSFT - Forest Technology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support	121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: 71 - Support (Travel & Non-Travel)	121.50	203.30	0.00	121.50	0.00	0.00	81.80
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
**Total Direct Cost Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
***Total Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: 5Z - Transfers In	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue	203.30	285.10	0.00	203.30	0.00	0.00	81.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 01
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PKFP - NRCS Kingman Farm Project

Status: Active
 Type: Other
 FMGR: Dupere, Christine M

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
760000 Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
***Total Expenditures	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total Revenue	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	0.00	1,960.17	0.00	(1,960.17)	(1,960.17)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
Subtotal: Non-Travel Support	20,000.00	387,643.53	0.00	310,823.74	0.00	(290,823.74)	76,819.79
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	387,643.53	0.00	313,287.50	0.00	(293,287.50)	74,356.03
7400 Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
8010 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	26,785.09	0.00	(26,785.09)	(26,785.09)
*Total: 7Z - Transfers Out	(65,026.10)	(65,026.10)	0.00	26,785.09	0.00	(91,811.19)	(91,811.19)
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: 81 - Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	387,643.53	0.00	423,988.90	0.00	(403,988.90)	(36,345.37)
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
***Total Expenditures	20,000.00	387,643.53	0.00	422,988.90	0.00	(402,988.90)	(35,345.37)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
*Total: 53 - Sponsored Programs	20,000.00	357,110.50	0.00	410,046.10	0.00	(390,046.10)	(52,935.60)

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: 58 - Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
*Total: 5Z - Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: 82 - Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	358,660.32	0.00	422,988.90	0.00	(402,988.90)	(64,328.58)